**DRAFT BUDGET 2024/2025 FINANCIAL YEAR**

**(EC 2024 03 20, C 2023 03 20) (5/1/1)**

1. **BUDGET RELATED RESOLUTIONS**

**RECOMMENDATIONS**

1. That the Final Budget of Greater Tzaneen Municipality for the financial year 2024/2025 and the indicative revenue and projected expenditure for the two subsequent years 2025/2026 and 2026/2027 be approved.
2. That the Annexures and policies attached to this report be approved.
3. That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
4. That the budget for water and sewer drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
5. That the allocations, for capital projects including GTEDA for the 2024/2025 – 2026/2027 financial year be approved as follows:

**2024/2025 2025/2026 2026/2027**

Grants R122 952 800 R110 429 500 R120 587 300

Own Sources R89 709 223 R89 709 223 R90 000 000

GTEDA R290 777 R290 777 R0

**TOTAL R212 925 800 R200 429 500 R210 587 300**

1. That an amount of R 13 592 048 (previous year R12 585 230) be allocated to GTEDA Municipal Entity.
2. That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
3. That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures
4. That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200,00 per month plus water consumption above 6 kilo litre per month.
5. That the measurable performance objective for revenue for each source and for each vote be approved.
6. That the municipal fleet be purchased through a finance lease and that the process commences immediately after Council approval.
7. CAPITAL BUDGET
8. That no annuity loan be taken up to finance Capital Projects during the 2024/2025 financial year.
9. That Council takes cognizance of the R111 062 000 MIG allocation for capital projects of which R105 152 800 is allocated for Capital and R5 909 200 is allocated for Operational activities.
10. TRANSPORT BUDGET

I That the Vehicle budget as per **Annexure “G” and** tariffs applicable for each vehicle be approved.

II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.

III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

1. PERSONNEL

That the Organizational structure budget for Greater Tzaneen Municipality be approved. **Annexure “F”.**

1. INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

1. INTEREST ON AREAR RATES

That the interest rate of prime rate as at 1 July 2024 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

1. That R950 000 (previous year R950 000) be made available to the Mayor for the 2024/2025 financial year, allocated as follows:

I R500 000 Public Programs which must be subjected to Audit and be utilized in accordance with circular 126. (Funds will only be used for charity purposes) (Previous year R500 000)

II R450 000 For Bursaries (Previous year R450 000)

1. That R250 000 (Previous year R250 000) be made available for the Speaker Public Programs which must be subjected to Audit and be utilized in accordance with circular 126.
2. That an amount of R150 000 (Previous year R150 000) be allocated to SPCA for the running of the pound effectively and successfully
3. SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

|  |  |  |  |
| --- | --- | --- | --- |
| **Solid Waste Tariffs & Charges** | |  |  |
| **Solid Waste Kerbside Removals** | | **Current** | **Proposed** |
| 1. | **Residential waste** |  |  |
|  | a.                Waste tariff for urban residential premises, for 1 x kerbside-removal p.w | R166.53 | R174.69 |
|  |  |  |  |
|  | b.                Basic waste charge for non-urban residential premises | R166.53 | R174.69 |
|  |  |  |  |
| 2. | **Business waste** | **Current** | **Proposed** |
|  |  |  |  |
|  | a.                Basic waste charge | R555.08 | R582.28 |
|  | b.                Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w. | R555.08 | R582.28 |
|  |  |  |  |
| 3. | **Industrial waste** |  |  |
|  | a.                Basic waste charge | R444.09 | R465.85 |
|  | b.                Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w. | R444.09 | R465.85 |
|  |  |  |  |
| 4. | **Institutional waste** |  |  |
|  | Basic waste charge | R527.19 | R553.03 |
|  | Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w. | R527.19 | R553.03 |
|  |  |  |  |
| 5. | **Dead Animals** |  |  |
|  | Collection, transportation and disposal of animal carcasses per removal | R409.35 | R429.41 |
|  |  |  |  |
| 6. | **Condemned Foodstuffs** |  |  |
|  | Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m³ or part thereof and issuing of safe disposal certificates | R1 469.92 | R1 541.95 |
|  |  |  |  |
| 7. | **Clean up Tariff of Dirty Stands/Premises** |  |  |
|  | Clean up tariff per ton or 1m³ or part there-off | R2 632.50 | R2 761.49 |
|  |  |  |  |
| 8. | **Bulky Waste charges for Removals in 6m³ Skip-containers** |  |  |
|  | Removal of 6m³ (or part there-of) of compactable-waste p.w. | R600.00 | R629.40 |
|  |  |  |  |
|  | Removal of 6m³ (or part there-of) of non-compactable-waste p.w. | R550.00 | R576.95 |
|  |  | See note | See note |
| 9. | **Landfill entrance charges for private waste depositions** |  |  |
|  | Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m³ (or part thereof) | R314.87 | R330.30 |
|  | Per entry of a lorry load not exceeding 3 tons // 3m³, but exceeding ≤ 1 ton // 1m³ (or part thereof) | R618.88 | R649.21 |
|  | Per entry of a lorry load not exceeding 6 x tons // 6m³ but exceeding ≤ 3 x tons // 3m³ (or part thereof) | R1 538.52 | R1 613.91 |
|  | Per entry of a lorry load not exceeding 10 x tons // 10m³ but exceeding ≤ 6 x tons // 6m³ (or part thereof) | R2 622.10 | R2 750.58 |
|  | Per entry of a lorry load exceeding ≤ 10 x tons // 10m³ (or part thereof) | R3 397.33 | R3 563.80 |
|  |  |  |  |
| 10. | **Health Care Risk Waste charges for** | **Current** | **Proposed** |
|  | **collection, transportation & disposal** |  |  |
|  | ≤ = 5 x lit sharps | R194.36 | R203.89 |
|  | ≤ = 5 x lit human tissue | R308.69 | R323.81 |
|  | ≤ = 10 x lit sharps | R423.02 | R443.75 |
|  | ≤ = 10 x lit human tissue | R423.02 | R443.75 |
|  | ≤ = 20 x lit sharps | R605.95 | R635.64 |
|  | ≤ = 20 x lit human tissue | R605.95 | R635.64 |
|  | ≤ = 85 x lit H.C.R.W. in liner | R217.22 | R227.87 |
|  | ≤ = 25 x lit H.C.R.W box + liner | R160.07 | R167.91 |
|  | ≤ = 50 x lit H.C.R.W box + liner | R320.12 | R335.81 |
|  | ≤ = 140 x lit H.C.R.W box + liner | R788.88 | R827.53 |
|  | ≤ = 140 x lit Empty liners | R45.73 | R47.97 |
|  |  |  |  |

1. WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

**Tariffs Basic Charges**

|  |  |  |
| --- | --- | --- |
|  | **CURRENT** | **PROPOSED** |
| **Domestic (AA)** | **R42.54** | **R44.63** |
| **Business (BA)** | **R67.19** | **R70.48** |
| **Industrial (CA)** | **R67.19** | **R70.48** |
| **State (EA)** | **R114.25** | **R119.85** |
| **Dept (FA)** | **R42.54** | **R44.63** |
| **Transnet (HA)** | **R114.25** | **R119.85** |
| **Flats** | **R69.43** | **R72.84** |
| **Education** | **R53.78** | **R56.41** |

**Tariffs for Consumption**

|  |  |  |  |
| --- | --- | --- | --- |
| I | DOMESTIC (AA) | **CURRENT** | **PROPOSED** |
|  | 0 – 6 kl | R1,56 per kl | R1,64 per kl |
|  | 7 – 10 kl | R4,37 per kl | R4,58 per kl |
|  | 11 – 25 kl | R7,71 per kl | R8, 09 per kl |
|  | 26 – 35 kl | R10, 40 per kl | R10,91 per kl |
|  | 36 – 100 kl | R11,60 per kl | R12, 17 per kl |
|  | 101 kl and more | R21, 85 per kl | R22, 92 per kl |
| Ii | BUSINESS (BA) / INDUSTRIAL (CA) | | |
|  | 0 – 50 kl | R5,56 per kl | R5,83 per kl |
|  | 51 – 100 kl | R9, 27 per kl | R9,72 per kl |
|  | 101 and more | R11, 12 per kl | R11,66 per kl |
| iii | STATE (EA) TRANSNET (HA) | |  |
|  | 0 – 50 kl | R10, 30 per kl | R10,80 per kl |
|  | 51 – 250 kl | R13,72 per kl | R14, 39 per kl |
|  | 251 and more | R14, 58 per kl | R15, 29 per kl |
| iv | DEPT (FA) (MUNICIPAL BUILDINGS) | | |
|  | 0 – 6 kl | R1,13 per kl | R1,19 per kl |
|  | 7 – 10 kl | R3, 00 per kl | R3,15 per kl |
|  | 11 – 25 kl | R5,30 per kl | R5,56 per kl |
|  | 26 – 35 kl | R6,35 per kl | R6,66 per kl |
|  | 36 – 100 kl | R7,96 per kl | R8, 35 per kl |
|  | 101 kl and more | R14,86 per kl | R15, 59 per kl |
| V | FLATS |  |  |
|  | 0 – 75 kl | R2,74 per kl | R2,87 per kl |
|  | 76 – 120 kl | R8,69 per kl | R9, 12 per kl |
|  | 121 – 200 kl | R9, 15 per kl | R9,60 per kl |
|  | 201 – 250 kl | R9,60 per kl | R10, 07 per kl |
|  | 251 – 370 kl | R10, 07 per kl | R10,56 per kl |
|  | 371kl and more | R10,98 per kl | R11, 52 per kl |
| vi | EDUCATION |  |  |
|  | 0 – 50 kl | R4,44 per kl | R4,66 per kl |
|  | 51 – 200 kl | R5,93 per kl | R6, 22 per kl |
|  | 201 – 400 kl | R6, 30 per kl | R6,61 per kl |
|  | 401 kl and more | R7,40 per kl | R7,76 per kl |

**HAENERTSBURG WATER TARIFFS**

|  |  |  |
| --- | --- | --- |
|  | **CURRENT** | **PROPOSED** |
| 00 – 6 kl | 9,93 per kl | 10, 42 per kl |
| 7 – 10 kl | 9,93 per kl | 10, 42 per kl |
| 11 – 25 kl | 9,93 per kl | 10, 42 per kl |
| 26 – 35 kl | 9,93 per kl | 10, 42 per kl |
| 36 – 100 kl | 9,93 per kl | 10, 42 per kl |
| 101 kl and more | 9,93 per kl | 10, 42 per kl |

That these tariffs be increased according to the increases implemented by Lepele.

1. **SEWERAGE: TARIFFS**

That the following tariffs for sewer services be approved:

|  |  |  |
| --- | --- | --- |
|  | **CURRENT** | **PROPOSED** |
| Charge per m² (Basic Charge | R0,405/kl | R0,425/kl |
| **CHARGE PER KL WATER USAGE/MONTH** |  |  |
| Domestic (AA) | R1, 030/kl | R1,080/kl |
| Business (BA) | R1,716/kl | R1,800/kl |
| Hotel (BB) | R1,432/kl | R1,502/kl |
| Guest Houses | R1,432/kl | R1,502/kl |
| Industrial (CA) | R1,716/kl | R1,800/kl |
| Flats (IA) | R1, 030/kl | R1,080/kl |
| State (EA) | R1,316/kl | R1,380/kl |
| Education | R0,569/kl | R0,596/kl |
| Incentives | R0,569/kl | R0,596/kl |

1. **GENERAL RATES AND REBATE**

**PROPERTY RATES TARIFFS**

|  |  |  |
| --- | --- | --- |
| Categories of properties in terms of the policy | **CURRENT** | **PROPOSED** |
| **Agricultural Properties** |  |  |
| Tariff on market value | R0,002726 | R0,002726 |
|  |  |  |
| **Business and Commercial Properties** |  |  |
| Tariff on market value | R0,015837 | R0,015837 |
|  |  |  |
| **Cemeteries and Crematoriums Properties** |  |  |
| Tariff on market value | R0,00 | R0,00 |
|  |  |  |
| **Industrial Properties** |  |  |
| Tariff on market value | R0,015837 | R0,015837 |
|  |  |  |
| **Municipal Properties** |  |  |
| Tariff on market value | R0,00 | R0,00 |
|  |  |  |
| **Vacant Land** |  |  |
| Tariff on market value | R0,015837 | R0,015837 |
|  |  |  |
| **Public Benefit Organization Properties** |  |  |
| Tariff on market value | R0,002726 | R0,002726 |
|  |  |  |
| **Public Service Infrastructure** |  |  |
| Tariff on market value | R0,002726 | R0,002726 |
|  |  |  |
| **Properties for Religious Use** |  |  |
| Tariff on market value | R0,00 | R0,00 |
|  |  |  |
| **Residential Properties** |  |  |
| Tariff on market value | R0,015837 | R0,015837 |
|  |  |  |
| **Public Service Properties** |  |  |
| Tariff on market value | R0,015837 | R0,015837 |

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

1. The first number in the second column of the table represents the ratio to the rate on residential properties;
2. The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

Categories Ratio in Relation to Residential property

Residential property 1:1

Agricultural property 1: 0,25

Public service infrastructure property 1: 0.25

Public benefit organization property 1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

*“17 A Municipality may not levy a rate –*

*(h) On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –*

1. *For residential properties; or*
2. *For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;”*

That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2024 plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

1. **ELECTRICITY TARIFFS**

That the following electricity tariffs be approved:

**TARIFF B**

* This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
* This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | **AGRIC/DOMEST** | **BUSINESS** |
| 16 kVA Single phase | 70 Amp | R 717.83 | R 2 416.45 |
| 25 kVA Three phase | 45 Amp | R 2 856.70 | R 2 807.59 |
| 50 kVA Three phase | 80 Amp | R 3 787.33 | R 3 315.69 |
| 75 kVA Three phase | 100 Amp | R 5 267.49 | R 4 912.15 |

*NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager*

**PLUS**

A consumption charge, per kWh consumed

**(Business) Single phase**  R 2.3874

B.2.1 A consumption charge, per kWh consumed

**(Business) Three phase**  R 2.3940

B.2.2 A consumption charge, per kWh consumed

**(Agric/Domestic)** **Three phase** R 3.0181

B.2.3 A consumption charge, per kWh consumed

**(Agric/Domestic) Single phase** R 2.4997

**PLUS**

B.3.1 On single phase Business connections, an additional charge per kWh for every unit consumed above 1500 units

(Business 1 Phase) R0.0716c

**PLUS**

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units

(Business 3 Phase) R0.0718c

**PLUS**

B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.

(Agriculture/Domestic 3 phase) R0.0905c

**PLUS**

B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.

(Agriculture/Domestic 1 phase) R0.0749c

**TARIFF C**

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA

- This tariff will suit high consumption customers

**C.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic R 3 554.52

C.1.2 Business R 5 065.17

**C.2** If the demand is registered during the months of June, July or August per point of supply:

(**Agricultural/Domestic**) R 600.89

**C.3** If the demand is registered during the months of September to May per point of supply:

**(Agric/Domestic)** R 373.46

**C.4** If the demand is registered during the months of June, July or August per point of supply:

**(Business)** R 458.75

**C.5** If the demand is registered during the months of September to May per point of supply:

**(Business)** R 224.67

**C.6** A consumption charge, per kWh consumed:

C.6.1 If the kWh has been consumed during the months of June, July or August:

**(Agric/Domestic)** R 1.8369

C.6.2 If the kWh has been consumed during the months of September to May:

**(Agric/Domestic)** R 1.4050

**C.7** A consumption charge, per kWh consumed:

C.7.1 If the kWh were consumed during the months of June, July or August:

**(Business)** R 1.8811

C.7.2 If the kWh were consumed during the months of September to May:

**(Business)**  R 1.3876

**C.8** A discount according to the voltage at which the electricity is supplied:

C.8.1 If the electricity is supplied at three phase/400V: **0%**

C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV: **3%**

C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV: **5%**

**TARIFF D**

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

* This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

**D.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply: R 17 680.42

**D.2** A demand charge, per kVA registered, per month, per point of supply:

D.2.1 If the demand is registered during the months of June, July or August: R 120.68

D.2.2 If the demand is registered during the months of September to May: R 120.68

*NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.*

**D.3** A consumption charge, per kWh consumed:

D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours R 6.9762

D.3.1.2 During Standard Hours R 1.9915

D.3.1.3 During Off-Peak Hours R 1.1650

D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours R2.1035

D.3.2.2 During Standard Hours R1.5032

D.3.2.3 During Off-Peak Hours R1.0340

*NOTE 1: Please take not of the time frames that changed for the winter period*

*For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.*

***(June, July, August)***

*Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.* ***(June, July, August)***

*Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.*

***(June, July, August)***

*For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.*

***(September to May)***

*Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.*

***(September to May)***

*Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.*

***(September to May)***

*A Public Holiday will be treated as per the day it falls on.*

*Times to be such as to relate to GTM peaks/load curve.*



**D.4** A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V : **0%**

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV: **3%**

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV **5%**

NOTE: *With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter.*

*This will be in line with the NRS 057 “Confidentiality of Metering Data”*

1. Credit Control

I That Council’s adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.

II That a monthly report be submitted to Council regarding Councilor arrears on consumer accounts.

1. PRE-PAID TARIFF

IBT IMPLEMENTATION

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

|  |  |  |  |
| --- | --- | --- | --- |
| **DOMESTIC TARIFFS (IBT’s)** | | | |
| DOMESTIC  BLOCK 1  0 – 50 kWh  (R/kWh) | DOMESTIC  BLOCK 2  51 – 350 kWh  (R/kWh) | DOMESTIC  BLOCK 3  351 – 600 kWh  (R/kWh) | DOMESTIC  BLOCK 4  >600 kWh  (R/kWh) |
| **R1.7548** | **R2.2532** | **R3.0017** | **R3.7393** |
| **IBT Fixed Charge R 197.00 / month** | | | |

1. **SUNDRY TARIFFS 2024/2025**

**ELECTRICITY**

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2024 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

Current Proposed

Illegal Connection Fee up to R24 000 up to R25 200

DISCONNECTION CHARGES

**Electricity**

Electricity Cut – disconnections R480 R504

Electricity Cut – Removal of meters R820 R861

Remove installation R3 500 R3 675

**Water**

Water restriction: Business R270 R285

Water restriction: Residential/Urban R290 R300

Water disconnection: nonresidential (15 – 40 mm) R690 R725

Water disconnection: non-residential (50-100mm) R1 200 R1 260

Water Normalize Flow Res/Bus R350 R370

Water Normalize Flow Farmers R380 R400

**SERVICE CONTRIBUTION TARIFF (2024/2025) PER kVA**

Current Proposed

1. New LV connection (Electrification) R4 658 R4 891
2. LV at pole transformer rural R4 517 R4 756
3. 11kV at 33/11kV rural sub R3 340 R3 507
4. 33kV at 33/11kv rural sub R3 481 R3 665
5. 33kV busbars at 66/33kV rural main sub R3 483 R3 657
6. 66kV busbars at 66/33kV rural main sub R2 008 R2 108
7. LV 1ph at kiosk R6 414 R6 735
8. LV 3ph at kiosk R5 103 R5 358
9. LV busbars minisub provided by developer R3 011 R3 162
10. LV busbars in minisub R4 434 R4 656
11. 11kV RMU MU provided by developer R3 782 R3 971
12. 11kV busbars at switching sub R2 941 R3 088
13. 11kV busbars main sub (Urban) R5 447 R5 719
14. 66kV busbars at main sub (Urban) R1 114 R1 170
15. 66kV busbars intake sub (Urban) R46 R48
16. 32kV busbars intake sub (Urban) R62 R65

**EVENTS**

N.B All events that need to erect a tent at the soccer pitch:

* Tent that takes capacity of 50 people **R6 250-00** non-refundable
* More than the capacity of 50 people **R10 400-00** non-refundable

**R5 000-00** fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

**TARIFFS**

|  |  |  |
| --- | --- | --- |
|  | **CURRENT** | **PROPOSED** |
|  |  |  |
| Major soccer game | R8 295 | R 8 705 |
| Sport bodies at club level: Stadium | R865 | R900 |
| Sport bodies at inter-district level | R1 600 | R1 680 |
| Athletics (Adults) | R1 600 | R1 680 |
| Athletics (Schools) | R1 600 | R1 680 |
| Rally’s | R8 295 | R8 705 |
| Church Activities | R3 675 | R3 855 |
|  |  |  |
| Meeting at Nkowankowa Community Hall | R190 p/h | R190 p/h |
|  |  |  |
| Government and Agencies meetings and workshop | R750 p/day | R750 p/day |

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer teams in the following divisions: NFD R900 R900

VODACOM R790 R790

CASTLE R400 R400

Sporting codes such as: Tennis, Netball, Volleyball R3 675R3 675

Aerobics, Boxing, etc.

Annually training for 1 hour a day.

LOCAL FOOTBALL ASSOCIATION R200.00

MERRY GO ROUND EVENT {INSIDE AND OUTSIDE} R6000.00 PLUS ELECTRICITY CONSUMPTION THAT ELETRICAL DEPARTMENT MUST STIPULATE

**NB: Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.**

**CURRENT PROPOSED**

Burgersdorp Stadium - R525/day R525 /day

Lenyenye Stadium - R525/day R525/day

Julesburg Stadium - R525/day R525/day

Julesburg Hall - R225/day R225/day

**BURGERSDORP STADIUM**

Major Games - R630/day R630/day

change room or ablution

Small Clubs - R275/day R275/day

Runnyemede Stadium - R220/day R220/day

**Development Teams and schools** to use for free (Due to Presidential intervention during Visit)

**N.B.** Programme to be submitted to office for control purpose.

**COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY**

|  |  |  |
| --- | --- | --- |
|  | **CURRENT** | **PROPOSED** |
|  |  |  |
| Film shows | R1 850 | R1 850 |
| Arts and Culture Activities | R2 250 | R2 250 |
| Political Rally | R2 250 | R2 250 |
| Traditional Dance | R1 850 | R1 850 |
| Charitable Organisation & NGO | R750 | R750 |
| Wedding Ceremony | R2 500 | R2 500 |
| Funeral Service | R1 150 | R1 150 |
| Church Activities | R1 150 | R1 150 |
| Meetings | R210/hour | R210/hour |
| Trainings/Workshop | R1 000/day | R1 000/day |
| Festivals Nonrefundable | R20 000 | R20 000 |
|  | AND 20% of all gate takings | |
| Minitzani Hall | R200**/**day | R200**/**day |
| Clubhouse | R380/day | R380/day |
| Project room (Muhlaba hall) | R250/day | R250/day |
| Graduation functions Adults | R1 900 | R1 900 |
| Graduation function for Day Care/Crèches | R900 |  |
| Julesburg Hall | R200/day | R200/day |
| Erection of tent on Va khegula ground for event | R1 300 | R1 300 |
| Nkowankowa Stadium yard parking only | R10/car | R10/car |
| Conference Room Nkowankowa Stadium | R370/day | R370/day |
| Rent of Tumer room (Heanertsburg Library) | R200**/**day | R200**/**day |
| Project room (Muhlaba hall) | R200**/**day | R200**/**day |
| Developed Park hire for church services, party, etc | R600/day | R600/day |
| Masters and Veterans | R250 | R250 |
| Beauty pageant | R2 500 | R2 500 |
| Concert | R2 500 | R2 500 |
| Choir | R1 150 | R1 150 |

**NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.**

**PARKING FEE**

**CURRENT PROPOSED**

Parking at municipal main building designated areas R10 R70

**SWIMMING POOL USAGE**

**Swimming pool opens from 10:00- 18:00 Wednesday to Sunday**

Admission fee R31.47 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R188.82 per person.

School going kids R125.88 per month.

Season Tickets from R1 028.02.00 per person.

Local School galas or Aquatic sport events will pay R524.50

Provincial and National school galas or aquatic sport events pay R839.20

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 776.40 for 3 lanes at 10 persons per lane for 2 hours a day or R31.47 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;

The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

**R629.40** per hour per lifeguard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

**INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION**

Developmental games are free at soccer and net ball courts;

Soccer games R310 for 2 hours;

Net ball games R310for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall;

Use of gym equipment R110 per month except week ends and public holidays;

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.

**BURIAL SERVICE**

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2024:

**SCHEDULE**

**BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY**

1. When the deceased lived in the municipal area at the time of the passing:

**CURRENT PROPOSED**

* 1. Per grave for any person under 03 years: R750 R786.75
  2. Per grave for any person 03 years and over: R1 195 R1 253.55

1.3 Opening for second burial: R750 R786.75

1. **When the deceased lived outside the municipal area at the time of the passing**

Children under 03 years per grave R1 500 R1 573.50

Adults 03 years and over per grave R2 935 R3 079.81

Re-opening for second burial R1 600 R1 678.40

Niches: Per niche per deceased R750 R786.75

Memorial work: Removal or re-affixing R420 R440.58

Removal of ashes from a niche: Per removal R370 R388.13

(During working hours) R115.00 per day or part thereof

Rent of Mulati 2nd Study Room.

(During working hours) R115.00 per day or part thereof

**CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES**

Members of the Tzaneen Library R70.00 or R150/family or R50.00 Pensioners

Members of the Haenertsburg,

Letsitele, Shiluvane or Mulati

Libraries R40.00 or R80/family or R30.00 Pensioners

Deposit R200.00 per person

Duplicate certificate of

Membership R20.00

Overdue Library material R2.00 per book per week

Block loans R200.00 per year plus membership of person responsible for block loan.

**PHOTOCOPIES**

A4 Photocopy R1.00 per page

A3 Photocopy R2.00 per page

**RENT OF HALLS**

Rent of the Tzaneen Library

Study Hall (After hours) R625.00 per day or part thereof

Rent of Haenertsburg Boardroom R210.00 per day or part thereof.

Rent of Shiluvane 2nd Study Room.

(During working hours) R115.00 per day or part thereof

Rent of Mulati 2nd Study Room.

(During working hours) R115.00 per day or part thereof

**WATER CONNECTIONS**

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2024 by the substitution for item 3 of the following:

Miscellaneous Charges

(a) For each separate 19 mm new water connection:

**Old Tariff 2023/2024** VAT included = R4 303.82

**Proposed Tariff 2024/2025** VAT included = R4 514.71

(b) For each new 50 mm water connection

**Old Tariff 2023/2024** VAT included = R15 769.73

**Proposed Tariff 2024/2025** VAT included = R16 542.45

(c) For each new 80 - 110 mm water connection

**Old tariff 2023/2024** VAT included = R18 726.55

**Proposed Tariff 2023/2024** VAT included = R19 644.15

(d) For each water re-connection & disconnection:

**Old tariff 2023/2024** VAT included = R1 575.88

**Proposed Tariff 2024/2025** VAT included = R1 653.10

(e) Water bulk contributions tarrif

* New development to be charged according to their water daily demand as calculated on their design report.

Bulk contributuion tarrif = R 0.34/L/day

* 1. **WATER TANKERS TARRIFS**
* **New Tarrif hiring of a water tanker and drawing water from the Municipal water station.**

**Proposed Tariff 2024/2025** + VAT = R0.29/kL

**Only applies for Municipal water tanker - radius charge:**

+ R0/km from 0 – 60 km

+R4.98/km from 61 – 120 km

+R7.12/km from 121 km plus

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| * 1. **WATER LABORATORY TARIFFS** | |  |  |  |
| **CHEMICAL ORGANIC DETERMINANDS** | |  |  |  |
| **Determinand** | **Abbreviation for request purposes** | **Analysis Units** | **Tariff excl VAT** | **SANAS Accreditation** |
| Chemical Oxgen Demand (O.45µm Filtered) | FCOD | mg/L O2 | R 287.47 | No |
|  |  |  |  |  |
|  |  |  |  |  |
| **CHEMICAL INORGANIC DETEMINANDS** | |  |  |  |
| **Determinand** | **Abbreviation for request purposes** | **Analysis Units** | **Tariff excl VAT** | **SANAS Accreditation** |
| Ammonia Nitrogen | NH3 | mg/L N | R 91.40 | No |
| Chloride | CI | mg/L CI | R 102.00 | No |
| Fluoride | F | mg/L F | R 106.00 | No |
| Free Chlorine | CIFre | mg/L CI2 | R 225.21 | No |
| Nitrate Nitrogen | NO3 | mg/L N | R 173.55 | No |
| Orthophosphate | PO4 | mg/L P | R 116.58 | No |
| Sulphate | SO4 | mg/L SO4 | R 86.11 | No |
| **CHEMICAL PHYSICAL DETERMINANDS** | | | | |
| **Determinand** | **Abbreviation for request purposes** | **Analysis Units** | **Tariff excl VAT** | **SANAS Accreditation** |
| Apparent Colour | Col | PtCo | R 84.78 | No |
| Conductivity | Cond | Ms/m@250C | R 49.01 | No |
| Dissolved Solids | TDS | mg/L@1800C | R 94.03 | No |
| PH | PH |  | R 49.01 | No |
| Suspended Solids | TSS | mg/L@1050C | R 110.00 | No |
| Total Akalinity | TaIk | mg/LCaCO3 | R 94.03 | No |
| Turbidity | Turb | FTU | R 80.80 | No |
| **CaIculation Methods (requires additional determinands, please confirm with laboratory)** |  |  |  |  |
| Ryznar Index | RyzInd |  | R 84.78 | No |
|  | **OTHER** |  |  |  |
| **Determinand** | **Abbreviation for request purposes** | **Analysis Units** | **Tariff excl VAT** | **SANAS Accreditation** |
| CaIcium Hardness | CaHard | mg/L | R 90.10 | No |
| Magnesium Hardness | MgHard | mg/L | R 90.10 | No |
| Total Hardness | Thard | mg/L CaCo3 | R145.27 | No |
| **CHEMICAL METALIC DETERMINED** | | | |  |
|  |  |  |  |  |
|  | **DissoIved MetaIs** |  |  |  |
| **Determinand** | **Abbreviation for request purposes** | **Analysis Units** | **Tariff excl VAT** | **SANAS Accreditation** |
| Aluminium | AI | mg/LAI | R 80.81 | No |
| CaIcium | Ca | mg/L Ca | R 80.81 | No |
| Iron | Fe | mg/L Fe | R 80.81 | No |
| Magnesium | Mg | mg/LMg | R 80.81 | No |
| Manganese | Mn | mg/LMn | R 80.81 | No |
| Potassium | K | mg/LK | R 80.81 | No |
| Sodium | Na | mg/L Na | R 80.81 | No |
| Zinc | Zn | mg/ L Zn | R 80.81 | No |
|  |  |  |  |  |
|  | | | | |
| **WATER MICROBIOLOGICAL** |  | | | |
| **Determinand** | **Abbreviation for request purposes** | **Analysis Units** | **Tariff excl VAT** | **SANAS Accreditation** |
| E.Coli (Faecal/Total Coliforms to be included-compuIsory) | EcoI | cfu/100mI | R 76.83 | No |
| Total Coliforms | TC | cfu/100mI | R 192.09 | No |
| Heterotrophic plate Count | HPC | Count/ml | R192.09 | No |

1. **SEWERAGE SUNDRY TARIFFS**
   1. **SEWER CONNECTIONS**

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2024.

**Old Tariff 2023/2024** + VAT = R4 585.44

**Proposed Tariff 2024/2025** + VAT = R4 810.13

* 1. **SEWER HONEY SUCKER**

**Old Tariff 2023/2024** + VAT = R 176.736/m3

+ R0/km from 0 – 60 km

+R4.731/km from 61 – 120 km

+R6.766/km from 121 km plus

**Only applies for Municipal water tanker - radius charge:**

**Proposed Tariff 2023/2024** + VAT = R186.103/m³

+ R0/km from 0 – 60 km

+R4.983/km from 61 – 120 km

+R7.123/km from 121 km plus

**EFFLUENT TYPE** **CURRENT PROPOSED**

* Domestic effluent by private tanker R 49.28/m3  R51.69/m³
* Domestic effluent by private discharger

/200 Liter / Drum R 16.43/l/d R17.24/l/d

* Trade effluent from outside Municipal’s

jurisdiction per tanker R707.45/t R742.12/t

* Trade effluent from inside municipal jurisdiction R618.74/t R649.06/t

**PENALTIES**

New Tariff for illegal water and sewer services:

* Water Connection R2 761.49
* Sewer Connection R2 761.49
* Illegal water abstraction R2 761.49
* Illegal water/sewer discharge R2 761.49

**WATER AND SEWER PERMIT FEE**

NEW TARRIF FOR PERMIT: ABSTRUCTION OF WATER AND DISPOSAL OF WASTEWATER:

* R576.95 PER YEAR FOR BOTH THE SERVICES

**CHARGES FOR THE APPROVAL OF BUILDING PLANS**

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2023 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2024/2025 R764.38 (2023/2024 tariff was R728.68).

The charges payable for any building plans shall be R12.73 per m² for 2024/2025 and 2023/2024 tariff was R12.14.

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R4.65per m² for 2024/2025 and (2023/2024 - tariff R4.42per m²) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R45.06 for every R630.45 or part thereof, with a minimum charge of R924.17 and a maximum charge of R9 941.37.
3. Building plans for swimming pools will be approved at a charge of R626.25 per plan (2023/2024 tariff – R594.78.00)
4. Charges payable for the re-inspection of buildings and swimming pools: R892.70 per re-inspection. (2023/2024 Old tariff R851.00)
5. New tariffs for copy of approved building plans R277.98/ copy (Old Tariff R264.36).
6. Re- examination of building plans the costs as per item 1.
7. Town maps R289.52 per copy (Old Tariff R276.00)

**SCHEDULE**

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2024 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

**OLD NEW**

**TARIFF TARIFF**

I Rural R2 4554 R2 682

II Town R1 788 R1 877

III New Connection charge R455 R478

TARIFF CHANGE

Electricity tariff change R1 777 R1 866

PRE-PAID

Keypad Replacement Fee R515 R541

Lost Card Fee R51 R54

Pre-paid:

Conventional to 60 Amp pre-paid

Conversion charge R2 643 R2 775

(If infrastructure is available)

Pre-paid:

Upgrade from 20 Amp to 60 Amp R7 504 R7 879

Connection (Consumers to provide COC)

(Rural settlements overhead connections only)

APPROVAL OF DESIGNS

Review of Electricity designs R25/KVA R26/KVA

Available financial resources are dependent on the collection of revenue which has been identified as one of the major challenges facing Municipalities and will be addressed to ensure financial sustainability.

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14 (1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2024, as set out in the Schedule below.

**SECTION A:**

**FEES EXCLUDING ADVERTISMENT AND INSPECTION**

|  |  |  |
| --- | --- | --- |
| **APPLICATION** | **CURRENT TARIFF** | **PROPOSED TARIFF** |
| 1. Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township | **R8670.00** | **R9095.00** |
| 1. Application for consent use/special consent, excluding Spaza shops and telecommunication masts | **R2317.00** | **R2431.00** |
| 1. Application for consent use for spaza shops provided for in terms of an existing scheme | **R316.00** | **R331.00** |
| 1. Application for consent use for telecommunication masts and base stations | **R2618.00** | **R2746.00** |
| 1. Application for the amendment of an existing scheme or land use scheme by the rezoning of land | **5044.00** | **R5291.00** |
| 1. Application for the removal, amendment, or suspension of a restrictive or absolute condition, servitude or reservation registered against the title of land and simultaneous rezoning | **R5044.00** | **R5291.00** |
| 1. Application for subdivision for property in 5 or less portions | **R2844.00** | **R2983.00** |
| 1. Application for subdivision of property in more than 5 portions | **R2995.00** for the first 5 portionsplus **R266.00** in respect of each further portion | **R3142.00** for the first 5 portionsplus **R279.00** in respect of each further portion |
| 1. Application for consolidation of any land | **R1142.00** | **R1198.00** |
| 1. Exemption of Municipal Approval ito Section 63 of SPLUMA By-Law of GTM | **R590.00** | **R619.00** |
| 1. Application for permanent closure of any public place | **R2820.00** | **R2958.00** |
| 1. Application for amendment of land use on communal land (former application for Permission to Occupy – PTO) i.e., applications for churches, crèches, taverns, etc. | **R186.00** | **R195.00** |
| 1. Application for consent or approval require in terms of a condition of title/condition of establishment of a township/existing scheme, or any consent or approval provided for in a Provincial Law | **R422.00** | **R443.00** |
| 1. Application for Tribunal’s reasons | **R952.00** | **R998.00** |
| 1. Comments of Tribunal regarding applications in terms of Act 21 /1940, Act 70/1970 and recommendation of layouts on R293 townships, or any other consent i.t.o. legislation not listed herein | **R2845.00** | **R2984.00** |
| 1. Amendment of pending subdivision application | **R2437.00** | **R2556.00** |
| 1. Amendment of pending Township application-  * Material amendment * Non-material amendment | **R8135.00**  **R2437.00** | **R8533.00**  **R2556.00** |
| 1. Phasing of a Township application | **R2437.00** | **R2556.00** |
| 1. Consideration of a Site Development Plan – SDP, in terms of the Tzaneen Town Planning Scheme, 20000 | **R2437.00** | **R2556.00** |
| 1. Application for extension of time –   1st application (year 1)  2nd application (year 2)  3rd application (year 3) | **R1210.00**  **R2437.00**  **R3649.00** | **R1270.00**  **R2556.00**  **R3828.00** |
| 1. Application for Excision of Agricultural Holding | **R2618.00** | **R2746.00** |
| 1. Monthly fee payable in respect of Illegal use of land from date of expiry of 14-day notice if no extension of time was granted to date of promulgation of rights | **R5235.00** | **R5492.00** |
| 1. Hard copy of Spatial Development Framework document | **R7070.00** | **R7416.00** |
| 1. Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality | **R2667.00** | **R2798.00** |
| 1. Copy of record of Municipal Planning Tribunal i.t.o Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality | **R2667.00** | **R2798.00** |
| 1. Lodging of an objection | **R6590.00** | **R6913.00** |
| 1. Granting of intervener status i.t.o Section 127 of the SPLUMA By-Law of Greater Tzaneen Municipality | **R9346.00** | **R9804.00** |
| 1. Lodging of an Appeal | **R9346.00** | **R9804.00** |
| 1. Issuing of zoning certificate | **R0** | **R100.00** per certificate |

**SECTION B:**

**ADVERTISMENT AND INSPECTION FEES**

**Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority**

|  |  |  |
| --- | --- | --- |
| 1. Notice of application in Provincial Gazette and newspapers | **R4997.00** | **R5242.00** |
| 1. Inspection and hearing regarding any application | **R2192.00** | **R2300.00** |

**ALLOCATION AND RATES FOR HAWKERS’ BUSINESSES**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Site Allocation** |  | **Type of Business** |  | **Current Rates** |  | **Proposed Rates** |
|  |  |  |  |  |  |  |
| Market Stall |  | Hairdressing |  | R12.69/d |  | R13.31/d |
|  |  | Food and Soft drinks |  | R25.38/d |  | R26.62/d |
|  |  | Fruit and Vegetables |  | R12.69/d |  | R13.31/d |
|  |  |  |  |  |  |  |
|  |  | Accessories and other Appliance (Cell/Jewellery/hair/books) |  | R12.69/d |  | R13.31/d |
|  |  | Clothing |  | R25.38/d |  | R26.62/d |
|  |  |  |  |  |  |  |
| Pavements/Sidewalks |  | Fruit and Vegetables |  | R6.29/d |  | R6.59/d |
|  |  | Accessories (Cell/Jewellery/Hair) |  | R6.29/d |  | R6.59/d |
|  |  | Clothing and Toys |  | R12.69/d |  | R13.31/d |
|  |  |  |  |  |  |  |
| Trolleys/Designated Cart |  | Food and Soft drinks |  | R12.69/d |  | R13.31/d |
|  |  | Accessories |  | R6.29/d |  | R6.57/d |
|  |  | Fruit and Vegetables |  | R6.29/d |  | R6.57/d |
|  |  |  |  |  |  |  |
| Junction/Road side |  | Food and Soft drinks |  | R12.69/d |  | R13.26/d |
|  |  | Fruit and Vegetables |  | R12.69/d |  | R13.26/d |
|  |  | Décor materials (flower pots/flowers, etc.) |  | R12.69/d |  | R13.26/d |
|  |  |  |  |  |  |  |
| Open designated site Hawker’s fee Centre of town | | | | R50.54/d |  | R53.01/d |
| Adv. of Board handling fee | | |  | R631.80 |  | R662.75 |
| Adv. Board Approval fee | | |  | R631.80 |  | R662.75 |
| Adv. Sign Board Application fee | | |  | R573.89 |  | R602.01 |
| Adv. Sign Board Inspection fee  Adv. On bridges, fence, wall and lamp poles (4.5m+)  Adv. Storage Fees | | |  | R114.78  R0.00  R0.00/d |  | R119.94  R1 439/pm  R105.00/d |
| Hawkers Bush Mechanics | | |  | R631.80 |  | R662.75 |
| Hawkers Car wash | | |  | R631.80 |  | R662.75 |
| Taxi & Busses | | |  | R1 263.60 |  | R1 325.51 |

BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET. The tariffs below unchanged and queries by Limpopo Municipalities reached LEDET for consideration to be online with MFMA

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CODE** | **TYPE OF BUSINESS** | **APPLICATION FEE** | **REGISTRATION FEE** | **ANNUAL RENEWAL FEE** |
| 251 | Stone quarrying, clay, and sandpits | R100.00 | R200.00 | R240.00 |
| 3 | Manufacturing | R100.00 | R300.00 | R360.00 |
| 412 | Manufacturing and distribution of gas | R100.00 | R200.00 | R240.00 |
| 50 | Construction | R100.00 | R300.00 | R360.00 |
| 61 | Wholesale: sale to   public                     Sells to retailers.                     Sells to both public,                      and retailers | R100.00 | R500.00  R500.00  R500.00 | R600.00  R600.00  R600.00 |
| 621 | General trade (General Dealer) | R100.00 | R200.00 | R240.00 |
| 622 | Retail trade in food, beverages, and tobacco | R100.00 | R200.00 | R240.00 |
| 623 | Other retail trade in new goods | R100.00 | R200 | R240.00 |
| 624 | Retail trade in second-hand goods | R100.00 | R200.00 | R240.00 |
| 625 | Retail trade not in stores | R100.00 | R100.00 | R120.00 |
| 626 | Repair of personal and households’ goods | R100.00 | R200.00 | R240.00 |
| 631 | Sale of motor vehicle | R100.00 | R500.00 | R600.00 |
| 632 | Maintenance and repair of motor vehicles | R100.00 | R200.00 | R240.00 |
| 633 | Sale of motor vehicle parts and accessories | R100.00 | R200.00 | R240.00 |
| 634 | Sale, maintenance and repair of motor cycles and related parts and accessories | R100.00 | R200.00 | R240.00 |
| 635 | Retail sale of automotive fuel | R100.00 | R400.00 | R480.00 |
| 641 | Hotels accommodation,  camping sites and  provision of short-stay accommodation | R100.00 | R400.00  R100.00  R300.00 | R480.00  R120.00  R360.00 |
| 642 | Restaurants, bars and canteens | R100.00 | R200.00 | R240.00 |
| 71 | Land transport | R100.00 | R200.00 | R240.00 |
| 72 | Water transport | R100.00 | R200.00 | R240.00 |
| 73 | Air transport | R100.00 | R200.00 | R240.00 |
| 741 | Supporting and auxiliary transport | R100.00 | R400.00 | R240.00 |
| 75 | Post and Tele-communication | R100.00 | R250.00 | R240.00 |
| 81 | Financial intermediations | R100.00 | R200.00 | R240.00 |
| 84 | Real estate activities | R100.00 | R200.00 | R480.00 |
| 85 | Renting of machinery and equipment | R100.00 | R400.00 | R300.00 |
| 86 | Computer related activities | R100.00 | R400.00 | R240.00 |
| 87 | Research & development | R100.00 | R200.00 | R240.00 |
| 881 | Legal, accounting, bookkeeping and auditing activities, tax consultants, market research & public opinion research, business &management consultancy | R100.00 | R200.00 | R480.00 |
| 882 | Architectural, Engineering and other technical activities | R100.00 | R200.00 | R480.00 |
| 883 | Advertising | R100.00 | R200.00 | R240.00 |
| 8891 | Labour recruitment and provision of staff | R100.00 | R200.00 | R240.00 |
| 8892 | Investigation and security activities | R100.00 | R200.00 | R240.00 |
| 8893 | Building and industrial plant cleaning activities | R100.00 | R200.00 | R240.00 |
| 8894 | Photograph activities | R100.00 | R200.00 | R240.00 |
| 8895 | Packaging activities | R100.00 | R200.00 | R240.00 |
| 88991 | Credit rating agency activities | R100.00 | R200.00 | R240.00 |
| 88992 | Debt collecting agency activities | R100.00 | R200.00 | R240.00 |
| 88993 | Stenographic, duplicating, addressing, mailing list and similar activities | R100.00 | R200.00 | R240.00 |
| 920 | Educational and training activities | R100.00 | R200.00 | R240.00 |
| 931 | Human health activities | R100.00 | R200.00 | R240.00 |
| 932 | Veterinary activities | R100.00 | R200.00 | R240.00 |
| 933 | Social work activities | R100.00 | R200.00 | R240.00 |
| 951 | Activities of business, employers and professional organizations | R100.00 | R200.00 | R240.00 |
| 96 | Recreational, cultural & sporting activities | R100.00 | R200.00 | R240.00 |
| 961 | Motion pictures, radio, television and other entertainment activities | R100.00 | R400.00 | R480.00 |
| 962 | News agency activities | R100.00 | R200.00 | R240.00 |
| 9901 | Washing and dry-cleaning of textiles and for products | R100.00 | R150.00 | R180.00 |
| 9902 | Hair-dressing and other beauty treatment | R100.00 | R200.00 | R240.00 |
| 9903 | Funeral and related activities | R100.00 | R400.00 | R480.00 |

**REVENUE**

Refer to drawer cheques (R/D) – Admin Fee

Current R200.00 and Proposed R200.00

Unpaid debit orders – Admin fee

Current R200.00 and Proposed R200.00

Supply of information (faxes)

Current R20.00 and Proposed R20.00

Supply of Duplicate statements

Current R20.00 and Proposed R20.00

Furnishing of Clearance Certificate Electronically

Current R295.00 and Proposed R310.00

Furnishing of Clearance Certificate Manually

Current R260.00 and Proposed R275.00

Furnishing of Valuation Certificate

Current R210.00 and Proposed R220.00

Furnishing of Duplicate Clearance Certificate

Current R150.00 and Proposed R160.00

Applying for Clearance Figures Electronically

Current R190.00 and proposed R210.00

Applying for Clearance Figures Manually

Current R280.00 and proposed R300.00

Final reading levy

Current R150.00 and Proposed R160.00

Credit Control Action – Frendly Reminders and

Final Demand Notice

Current R50.00 and Proposed R50.00

Credit Control Action – SMS Notification

Current R3.00 and Proposed R3.00

Copy of the Valuation Roll

Current R1 600.00 and Proposed R1 680.00

**MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:**

**CURRENT PROPOSED**

Flats with electricity only R1 800.00 R2 100.00

Flats with electricity and water R2 100.00 R2 300.00

Residential and agricultural properties:

Single phase R3 000.00 R3 500.00

Three phase R7 000.00 R8 000.00

Business:

Single phase R8 100.00 R9 500.00

Three phase R12 200.00 R14 00.00

Pre-paid electrical users R500.00 R600.00

(Water deposit)

Threshold for indigent households to be equal to the

pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

**RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512**

**Current Proposed**

**Hanger number Area/m² Rental Rental**

**per Month per Month**

|  |  |  |  |
| --- | --- | --- | --- |
| 1A | 437 | 1 775.05 | 1 952.55 |
| 1 | 118 | 479.30 | 527.23 |
| 2 | 215 | 873.32 | 960.65 |
| 3 | 660 | 2 680.85 | 2 948.94 |
| 4 | 225 | 913.94 | 1 005.33 |
| 5 | 175 | 710.84 | 781.92 |
| 6 | 123 |  |  |
| 7 | 137 | 556.48 | 612.12 |
| 8 | 215 | 873.32 | 960.65 |
| 9 | 283 | 1 149.52 | 1 264.48 |
| 10A | 207 | 840.82 | 924.90 |
| 10 | 190 | 771.77 | 848.95 |
| 11 | 215 | 873.32 | 960.65 |
| 12 | 193 | 783.95 | 862.35 |
| 13 | 483 | 1 961.91 | 2 158.10 |
| 14 | 231 | 938.31 | 1 032.14 |
| 15 | 473 | 1 921.28 | 2 113.41 |
| 16A | 400 | 1 624.76 | 1 787.23 |
| 16 | 422 | 1 714.12 | 1 885.54 |
| 20 |  | 877.38 | 965.11 |
| 23 | 204 | 828.64 | 911.50 |
| 24 | 391 | 1 747.02 | 1 921.72 |
| Main Building | 992 | 1 210.44 | 1 331.49 |
| Hanger :Pro Air | 188 |  |  |
| 28 | 123 | 499.61 | 549.57 |
| 29 |  | 763.66 | 840.03 |

**LANDING FEES**

CURRENT PROPOSED

Single motor aircraft: R150 per landing R150 per landing

Double motor aircraft: R230 per landing R230 per landing

Helicopter: R150 per landing R150 per landing

Parking fees: R 80 per night R80 per night

**INDIGENT FEE**

Indigent Management Fee R200.00 R200.00

**ENVIRONMENTAL HEALTH FEES**

**CURRENT PROPOSED**

Cleaning of overgrown stands R0.94c/m² R5.00c/m2

Validation of waste management plan R1 560.00 R1 560.00

**LICENCING TARIFFS**

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R625,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R210.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R625.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R210.00 of which R125.00 is refundable.

Driving School Registrations

Regarding driving school registration an amount of R1 050.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2024 as follows:

**CURRENT PROPOSED**

1. Written information: for every folio of 150

words or part thereof:

R8,50 R8.50

1. Continuous search for information:

* For the first hour R52,00 R52.00
* For every additional hour or part thereof R29,00 R29.00

1. Photostat Copies (per copy) R0,80 R0.80
2. Faxes:

i Faxes received (per A4 copy) R3,90 R3.90

ii Faxes dispatched (per A4 copy) R3,90 R3.90

1. Duplicating Work:

Per folio R0,36 R0.36

Per master R0,36 R0.36

1. That the following Reviewed Policies attached to this report be approved by Council:

**Revenue Related Policies**

1. Tariff Policy
2. Credit Control & Debt Collection
3. Consumer Deposits
4. Cash Control Policy
5. Impairment of Debt Policy

**Budget Related Policies**

1. Budget Policy
2. Indigent Policy
3. Supply Chain Management
4. Property Rates Policy
5. Cash Management and Investment Policy
6. Virement Policy
7. Adjustment Budget Policy
8. Borrowing Policy
9. Funding and Reserves Policy
10. Policy Relating to Long-Term Financial Planning
11. Policy Relating to Management and Disposal of Assets
12. Policy dealing with Infrastructure Investment and Capital Projects
13. Subsistence and Travelling Policy
14. Cost Containment Policy
15. Petty cash policy
16. That the Municipal Infrastructure Grant (MIG) Implementation Plan for 2024/2025 to 2026/2027 be noted by Council
17. That the following projects funded by Municipal Infrastructure Grant (MIG) be approved

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Funding sources** | **2024/2025 (R)** | **2025/2026 (R)** | **2026/2027 (R)** |
| Upgrading of Nkowakowa B (Hope of Christ, Bombelani School, Giyani Soshangani and Xirhombarhomba) Streets | MIG | 0 | 18 447 000 | 9 553 000 |
| Paving of Topanama Access Road | MIG | 16 900 000 | 0 | 0 |
| Paving of Thapane Street from gravel to paving | MIG | 18 447 000 | 13 253 000 | 0 |
| Lenyenye Street from gravel to paving | MIG | 17 227 298 | 26 452 404 | 0 |
| Paving of Zangoma to Mariveni Road | MIG | 21 162 615 | 0 | 0 |
| Upgrading of Marirone to Motupa Street from gravel to paving | MIG | 3 730 582 | 0 | 0 |
| Paving of Nkowakowa Section D (Tommy Spaza Shop via Bridge, Mashaba via Vodacom and Raymond Makelana) Streets | MIG | 0 | 36 000 000 | 2 000 000 |
| Access Street from Khopo, Molabosane School viaTickyline and Myakayaka Serutung to Malegege to Shoromong | MIG | 0 | 0 | 42 739 895 |
| Dan Access road from R36 (Scrapyard) to D5011 (TEBA) | MIG | 21 054 096 | 0 | 0 |
| Bulamahlo Community Hall | MIG | 6 631 209 | 0 | 0 |
| Supply and Installation of 20 High Mast | MIG | 0 | 13 000 000 | 0 |
| Paving of Thako to Kkefolwe to Kherobene Road | MIG | 0 | 3 277 096 | 24 400 405 |
| Paving of Khethong Access Street | MIG | 0 | 0 | 15 000 000 |
| Supply and Installation of 30 High Mast | MIG | 0 | 0 | 26 894 000 |
| PMU Management  (4.5% & 4.8% of Total MIG) | MIG | 5 909 200 | 6 180 500 | 6 346 700 |
| **TOTAL MIG** |  | **111 062 000** | **116 610 000** | **126 934 000** |

1. That the following Own Funded Projects be approved:

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **2024/2025 (R)** | **2025/2026 (R)** | **2026/2027 (R)** |
| Township Establishments | 0 | 1 000 000 | 0 |
| G.I.S(Procurement of equipment) | 2 000 000 | 0 | 0 |
| Purchase of Land (Politsi ext. 1). | 0 | 5 000 000 | 0 |
| Tzaneen Ext. 13 internal streets | 0 | 10 000 000 | 0 |
| Nkowakowa Internal streets (Tambo to Maxakeni Street) | 5 600 000 | 0 | 0 |
| Mogapeng Ring Road | 0 | 0 | 2 000 000 |
| Tzaneen Airfield Runway | 0 | 0 | 12 000 000 |
| R71 Roundabout | 1 500 000 | 0 | 0 |
| Maribethema Pedestrian Crossing bridge | 4 000 000 | 0 | 0 |
| Petanenge Pedestrian crossing bridge | 4 500 000 | 0 | 0 |
| Patamedi Low level bridge | 0 | 0 | 2 000 000 |
| Tlhabine Pedestrian Bridge | 3 500 000 | 0 | 0 |
| Lephepane low level Bridge | 0 | 0 | 2 500 000 |
| Walk-behind Roller X 2 | 700 000 | 0 | 0 |
| Installation for smoke detectors in municipal buildings | 1 200 000 | 1 200 000 | 0 |
| Nkowakowa offices (Old Home Affairs building) | 1 300 000 | 0 | 0 |
| Toilet block and change rooms in parks | 0 | 0 | 1 500 000 |
| Shiluvane and Mulati library | 0 | 0 | 500 000 |
| Public toilets in Tzaneen | 700 000 | 0 | 0 |
| New ablution block, offices and storage facility at Nkowakowa testing grounds | 1 500 000 | 0 | 0 |
| Ablution block in Sanlam centre taxi rank | 1 500 000 | 0 | 0 |
| New sleeping quarters at Georges valley treatment plant | 0 | 1 500 000 | 0 |
| New sleeping quarters at Nkowankowa plumbers’ workshop | 0 | 1 500 000 | 0 |
| New sleeping quarters at Letsitele water treatment works | 0 | 0 | 1 500 000 |
| Airfield fencing | 0 | 4 500 000 | 4 500 000 |
| Archive storage at Tzaneen testing ground | 0 | 0 | 1 500 000 |
| Haenertzburg library sleeping quarters | 0 | 1 500 000 | 0 |
| Ablution facility at Tzaneen Public Toilets | 0 | 800 000 | 0 |
| Civic center building | 3 000 000 | 9 000 000 | 0 |
| Connections (Consumer Contribution) | 10 000 000 | 10 000 000 | 10 000 000 |
| Urban distribution networks | 0 | 1 000 000 | 0 |
| 11 kV and 33 kV Auto reclosers per annum X4 (La\_Cotte x 2, California x 1, | 1 500 000 | 1 500 000 | 0 |
| Monitoring system on GTM electrical network | 5 100 000 | 2 000 000 | 9 400 000 |
| 11kv Feeder from Western sub to Industrial area | 0 | 0 | 3 000 000 |
| Rebuild 66 kV wooden line from Tarentaalrand Main to Tzaneen (20km) in Phases | 5 500 000 | 5 500 000 | 5 500 000 |
| Skirving and Peace Streets replacement of old switchgear with safe technologies | 0 | 4 000 000 | 2 000 000 |
| Tzaneen Main retrofitting old panels with safe technologies | 0 | 0 | 2 000 000 |
| Procurement of Network planning software | 1 000 000 | 0 | 0 |
| Renewal Repairs and maintenance of Bulk meters and replace current transformers & meter panel Tarentaalrand, | 1 500 000 | 0 | 0 |
| Installation of STATS meters Tzaneen Main, Letsitele Main, Western Sub, Rubbervale & 33/11kV Substation in Phases | 0 | 500 000 | 500 000 |
| Installing of Quality of Supply recorders (Tarentaal Rand, Tzaneen Main, Letsitele Main, Henley, Waterbok, Middlekop, Politsi, Blacknoll, Letsitele Valley | 500 000 | 0 | 0 |
| Refurbishment of protection systems and panels in Tarentaal rand | 0 | 2 000 000 | 2 000 000 |
| Refurbishment of protection systems and panels in Tzaneen Main | 0 | 0 | 2 000 000 |
| Refurbishment of protection systems and panels in Letsitele Main | 0 | 0 | 1 500 000 |
| Replacement of Box Breakers at Letsitele Main Substation in Phases | 3 000 000 | 2 000 000 | 0 |
| Replacement of Box Breakers in Main Substations at Tzaneen Main in phases | 3 000 000 | 3 000 000 | 0 |
| Replacement of 132Kv & 66Kv Breakers at Tarentaal Main Substations in phases | 0 | 0 | 1 000 000 |
| Replacement of 66Kv Current Transformers at Letsitele Main Substations in phases | 0 | 1 500 000 | 0 |
| Replacement of 66Kv Isolators at Letsitele Main Substations in phases | 0 | 500 000 | 1 000 000 |
| Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Tzaneen Town) | 0 | 1 000 000 | 1 000 000 |
| Replacement of old metering boxes and meters | 1 000 000 | 1 000 000 | 0 |
| Maintenance Management tools & system | 1 000 000 | 0 | 0 |
| Revenue Protection | 0 | 500 000 | 0 |
| Streetlights (Tzaneen Town, Haernerstburg) | 1 000 000 | 1 500 000 | 1 500 000 |
| Building of new 10 MVA, 66/11 kV Substation at Blackhills, Includes construction of 66kV line | 0 | 0 | 2 000 000 |
| Upgrading of Middlekop Substation from 2MVA to 4MVA | 0 | 0 | 2 000 000 |
| Install New 5MVA 66/11kV Transformer Letsitele Valley | 0 | 2 000 000 | 0 |
| Rebuilding of Pusela 11 kv line (4.5km) | 0 | 1 000 000 | 0 |
| Rebuilding of Letsitele Valley/Bindzulani 11 kv line (5km) | 1 000 000 | 0 | 0 |
| Rebuilding of Hotel/Stanford Lake college 11 kv line (5km) | 1 000 000 | 0 | 0 |
| Rebuilding of Tarentaalrand/Deerpark 11 kv line (5km) | 1 000 000 | 0 | 1 000 000 |
| Rebuilding of La Cotte 11 kv line (5km) | 0 | 0 | 1 000 000 |
| Installation of streetlights from R71 Voortrekker traffic light to Deerpark Traffic circle | 1 500 000 | 0 | 0 |
| Rebuilding of Ebenezer 33 kv line (5km) | 0 | 0 | 1 500 000 |
| Rebuilding of Grenshoek 11kV line (7.6km) | 0 | 1 000 000 | 0 |
| Rebuilding of Valencia 11 kv line (11km) | 0 | 0 | 1 000 000 |
| Rebuilding of Gravelotte/Rubbervale 11 kv line (8.5km) | 0 | 1 000 000 | 0 |
| Rebuilding of Taganashoek \_ Quality 11 kv line (5km) | 1 000 000 | 0 | 0 |
| Rebuilding of Henely \_Deeside 11 kv line (5km) | 0 | 0 | 1 000 000 |
| Rebuilding of The Pleins T-off \_ R10 11 kv line (6km) | 1 000 000 | 1 000 000 | 0 |
| Installation of 11kV Switchgear at Western sub | 2 500 000 | 0 | 0 |
| Electrical Infrastructure Fencing (60 x Mini sub) Tzaneen, Letsitele & Haenerstburg | 1 000 000 | 1 000 000 | 0 |
| Installation of Rooftop Solar PV Municipal Main Building | 0 | 0 | 2 000 000 |
| Capital Tools | 500 000 | 500 000 | 500 000 |
| Runnymede Sport Facility Phase 2 | 6 000 000 | 5 000 000 | 7 000 000 |
| Installation of X – Ray Scanner Machines | 700 000 | 0 | 0 |
| Restoration of Biometric Access Control | 2 000 000 | 0 | 0 |
| Purchase of Law Enforcement Trailer | 400 000 | 0 | 0 |
| Purchase of Office Equipment | 290 777 | 290 777 | 0 |
| Purchase of Office Equipment | 510 223 | 509 223 | 600 000 |
| Archive storage at Tzaneen licensing Main building | 0 | 1 200 000 | 0 |
| Filing Cabinet for Records and Admin Division | 300 000 | 0 | 0 |
| Loud hailing Bakkie | 799 000 | 0 | 0 |
| Marketing and Communications Equipment | 400 000 | 0 | 0 |
| ICT Equipment | 3 000 000 | 2 000 000 | 0 |
|  |  |  |  |
| **TOTAL** | **90 000 000** | **90 000 000** | **90 000 000** |

1. That Council approve the mSCOA Roadmap as per **Annexure “T”**
2. That the cost containment circular no 82 and 97 as issued by national treasury on the 30th of March 2016 and 31 July 2019 continuously be enforced to reduce spending on non-priority items
3. That the following projects funded by Integrated National Electrification Programme (INEP) be approved

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Project Name** | **Number of Connections** | **2024/2025 Original Budget**  **(R)** |
| 1 | Electrification of Burgersdorp (Colbits) | 150 | 3 000 000 |
| 2 | Electrification of Rwanda phase 1 | 100 | 2 000 000 |
| 3 | Electrification of Mackery phase 3 | 100 | 2 000 000 |
| 4 | Electrification of Mandlakazi phase 3 | 150 | 3 000 000 |
| 5 | Electrification of Akanani phase 2 | 177 | 3 530 000 |
| 6 | 5.6km Makhutswe to Burgersdorp 22kv line |  | 1 680 000 |
|  |  |  |  |
|  | **TOTAL** | **677** | **15 210 000** |

|  |  |  |
| --- | --- | --- |
|  |  |  |
|  |  |  |
| **Pre-Engineering** | | |
| **No.** | **Project Name** | **2024/2025 Original Budget**  **(R)** |
| 1 | Electrification of Mawa Block 12 | 148 000 |
| 2 | Electrification of Khujwana | 237 000 |
| 3 | Electrification of Xihoko | 147 000 |
| 4 | Electrification of Mavele phase 6 | 206 000 |
| 5 | Electrification of Dan phase 2 | 206 000 |
| 6 | Electrification of Senopelwa | 237 000 |
|  |  |  |
|  | **TOTAL** | **1 181 000** |

|  |  |  |
| --- | --- | --- |
|  | | |
| **BULK INFRASTRUCTURE** | | |
| **No.** | **Project Name** | **2024/2025 Original Budget**  **(R)** |
| 1 | 11kV Waterbok to Selwane village MV line | 7 539 000 |
|  | **TOTAL** | **7 539 000** |

1. That the following projects funded by Municipal Disaster Recovery Grant (MDRG) be approved:

|  |  |
| --- | --- |
| **Project Name** | **2024/2025 Original Budget**  **(R)** |
| Mopye Culvert Bridge | 4 000 000 |
| Pulaneng Primary School Road | 4 000 000 |
| Sebone School Road (Mokgolobotho Village) | 2 261 000 |
|  |  |
| **TOTAL** | **10 261 000** |