

A66 DRAFT ANNUAL BUDGET 2025/2026 FINANCIAL YEAR**(E/C 2025 03 20; C 2025 03 27)****(5/1/1)****RESOLVED**

1. That the Capital and Operational Estimates for the 2025/2026 financial year as fully recorded in the report in this regard be approved and that the Accounting Officer proceeds with the publication of the Annual Budget as outlined in section 22 of the Municipal Finance Management Act 56 of 2003.
2. That the 2025/2026 financial year budget related policies be approved as more fully set out in **Part 2 of supporting documents in the budget.**
3. That the Draft 2025/2026 tariff listing for municipal services as more fully set out in part 1 of supporting budget documents be approved.
4. That it be noted that the Draft 2025/2026 capital and operational Estimates will after approval by the Council in terms of section 22 of the Municipal Finance Management Act, be submitted to National Treasury and the Provincial Treasury, together with the quality certificate approved by the accounting officer.
5. That the detailed budget resolutions attached as per "Annexure S" be approved.
6. That the Municipal Cost Containment Regulations and MFMA circular no 82 and 97 as issued by National Treasury should continuously be enforced to reduce spending on non-priority items.

Signed by the Speaker**Councillor MS Tiba.....** 

1. BUDGET RELATED RESOLUTIONS

- (a) That the draft Budget of Greater Tzaneen Municipality for the financial year 2025/2026 and the indicative revenue and projected expenditure for the two subsequent years 2026/2027 and 2027/2028 be approved.
- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water and sewer drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocations, for capital projects for the 2025/2026 – 2027/2028 financial year be approved as follows:

	2025/2026	2026/2027	2027/2028
Grants	R116 192 600	R121 312 150	R127 035 900
Own Sources	R140 250 000	R150 000 000	R 81 250 000
TOTAL	R256 442 600	R271 312 150	R208 285 900

- (f) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (g) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures
- (h) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200,00 per month plus water consumption above 6 kilo litre per month.
- (i) That the measurable performance objective for revenue for each source and for each vote be approved.
- (j) That the municipal fleet be purchased through a finance lease and that the process commences immediately after Council approval.

(k) CAPITAL BUDGET

- I. That no annuity loan be taken up to finance Capital Projects during the 2025/2026 financial year.
- II. That Council takes cognizance of the R122 308 000 MIG allocation for capital projects of which R116 192 600 is allocated for Capital and R6 115 400 is allocated for Operational activities.

III. TRANSPORT BUDGET

- I That the Vehicle budget as per **Annexure "G"** and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(l) PERSONNEL

That the Organizational structure budget for Greater Tzaneen Municipality be approved. **Annexure "F"**.

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) INTEREST ON AREAR RATES

That the interest rate of prime rate as at 1 July 2025 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

(o) That R950 000 (previous year R950 000) be made available to the Mayor for the 2025/2026 financial year, allocated as follows:

- I R500 000 Public Programs which must be subjected to Audit and be utilized in accordance with circular 129. (Funds will only be used for charity purposes) (Previous year R500 000)
- II R450 000 For Bursaries (Previous year R450 000)

(p) That R250 000 be made available for the Speaker's Public Programs.

- (q) That an amount of R250 000 (Previous year R200 000) be allocated to SPCA for the running of the pound effectively and successfully

(r) **SOLID WASTE: TARIFFS**

That the following tariffs for solid waste be approved:

<u>Solid Waste Tariffs & Charges</u>			
<u>Solid Waste Kerbside Removals</u>		<u>Current</u>	<u>Proposed</u>
1.	<u>Residential waste</u>		
	a. Waste tariff for urban residential premises, for 1 x kerbside-removal p.w.	R174,69	R182,38
	b. Basic waste charge for non-urban residential premises	R174,69	R182,38
2.	<u>Business waste</u>	<u>Current</u>	<u>Proposed</u>
	a. Basic waste charge	R582,28	R607,90
	b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R582,28	R607,90
3.	<u>Industrial waste</u>		
	a. Basic waste charge	R465,85	R486,35
	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R465,85	R486,35
4.	<u>Institutional waste</u>		
	Basic waste charge	R553,03	R577,36
	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R553,03	R577,36
5.	<u>Events</u>		
	Domestic waste generated from activities such as funerals, weddings, parties etc. Where such waste cannot be accommodated and safely stored within an 85l bin. Waste tariff per unit of 840L wheely bin	R0,00	R70,00
6.	<u>Dead Animals</u>		
	Collection, transportation and disposal of animal carcasses per removal	R429,41	R448,31
7.	<u>Condemned Foodstuffs</u>		

	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m ³ or part thereof and issuing of safe disposal certificates	R1 541,95	R1 609,80
8.	<u>Clean up Tariff of Dirty Stands/Premises</u>		
	Clean up tariff per ton or 1m ³ or part there-off	R2 761,49	R2 883,00
9.	<u>Bulky Waste charges for Removals in 6m³ Skip-containers</u>		
	Removal of 6m ³ (or part there-of) of compactable-waste p.w.	R629,40	R657,09
	Removal of 6m ³ (or part there-of) of non-compactable-waste p.w.	R576,95 See note	R602,34 See note
10.	<u>Landfill entrance charges for private waste depositions</u>		
	Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m ³ (or part thereof)	R330,30	R344,83
	Per entry of a lorry load not exceeding 3 tons // 3m ³ , but exceeding ≤ 1 ton // 1m ³ (or part thereof)	R649,21	R677,77
	Per entry of a lorry load not exceeding 6 x tons // 6m ³ but exceeding ≤ 3 x tons // 3m ³ (or part thereof)	R1 613,91	R1 684,92
	Per entry of a lorry load not exceeding 10 x tons // 10m ³ but exceeding ≤ 6 x tons // 6m ³ (or part thereof)	R2 750,58	R2 871,61
	Per entry of a lorry load exceeding ≤ 10 x tons // 10m ³ (or part thereof)	R3 563,80	R3 720,61
11.	<u>Health Care Risk Waste charges for collection, transportation & disposal</u>	<u>Current</u>	<u>Proposed</u>
	≤ = 5 x lit sharps	R203,89	R212,86
	≤ = 5 x lit human tissue	R323,81	R338,06
	≤ = 10 x lit sharps	R443,75	R463,27
	≤ = 10 x lit human tissue	R443,75	R463,27
	≤ = 20 x lit sharps	R635,64	R663,61
	≤ = 20 x lit human tissue	R635,64	R663,61
	≤ = 85 x lit H.C.R.W. in liner	R227,87	R237,89
	≤ = 25 x lit H.C.R.W box + liner	R167,91	R175,30
	≤ = 50 x lit H.C.R.W box + liner	R335,81	R350,58
	≤ = 140 x lit H.C.R.W box + liner	R827,53	R863,94
	≤ = 140 x lit Empty liners	R47,97	R50,08

Tariffs for Consumption

I	DOMESTIC (AA)	CURRENT	PROPOSED
	0 – 6 kl	R1,64 per kl	R1,71 per kl
	7 – 10 kl	R4,58 per kl	R4,78 per kl
	11 – 25 kl	R8, 09 per kl	R8, 45 per kl
	26 – 35 kl	R10, 91 per kl	R11, 39 per kl
	36 – 100 kl	R12, 17 per kl	R12, 71 per kl
	101 kl and more	R22, 92 per kl	R23, 93 per kl
ii	BUSINESS (BA) / INDUSTRIAL (CA)		
	0 – 50 kl	R5,83 per kl	R6, 09 per kl
	51 – 100 kl	R9, 72 per kl	R10, 15 per kl
	101 and more	R11, 66 per kl	R12, 17 per kl
iii	STATE (EA) TRANSNET (HA)		
	0 – 50 kl	R10, 80 per kl	R11, 28 per kl
	51 – 250 kl	R14, 39 per kl	R15, 02 per kl
	251 and more	R15, 29 per kl	R15, 96 per kl
iv	DEPT (FA) (MUNICIPAL BUILDINGS)		
	0 – 6 kl	R1,19 per kl	R1,24 per kl
	7 – 10 kl	R3, 15 per kl	R3,29 per kl
	11 – 25 kl	R5,56 per kl	R5,80 per kl
	26 – 35 kl	R6,66 per kl	R6,95 per kl
	36 – 100 kl	R8, 35 per kl	R8, 72 per kl
	101 kl and more	R15, 59 per kl	R16, 28 per kl
V	FLATS		
	0 – 75 kl	R2,87 per kl	R3, 00 per kl
	76 – 120 kl	R9, 12 per kl	R9, 52 per kl
	121 – 200 kl	R9, 60 per kl	R10,02 per kl
	201 – 250 kl	R10, 07 per kl	R10, 51 per kl
	251 – 370 kl	R10, 56 per kl	R11, 02 per kl
	371kl and more	R11, 52 per kl	R12, 03 per kl
vi	EDUCATION		
	0 – 50 kl	R4,66 per kl	R4,87 per kl
	51 – 200 kl	R6, 22 per kl	R6, 49 per kl
	201 – 400 kl	R6, 61 per kl	R6,90 per kl
	401 kl and more	R7,76 per kl	R8, 10 per kl

(a) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	R44.63	R46.59
Business (BA)	R70.48	R73.58
Industrial (CA)	R70.48	R73.58
State (EA)	R119.85	R125.12
Dept (FA)	R44.63	R46.59
Transnet (HA)	R119.85	R125.12
Flats	R72.84	R76.04
Education	R56.41	R58.89

(b) **GENERAL RATES AND REBATE**

PROPERTY RATES TARIFFS

Categories of properties in terms of the policy	CURRENT	PROPOSED
Agricultural Properties		
Tariff on market value	R0,002726	R0,002831
Business and Commercial Properties		
Tariff on market value	R0,015837	R0,016534
Cemeteries and Crematoriums Properties		
Tariff on market value	R0,00	R0,00
Industrial Properties		
Tariff on market value	R0,015837	R0,016534
Municipal Properties		
Tariff on market value	R0,00	R0,00
Vacant Land		
Tariff on market value	R0,015837	R0,016534
Public Benefit Organization Properties		
Tariff on market value	R0,002726	R0,002831
Public Service Infrastructure		
Tariff on market value	R0,002726	R0,002831
Properties for Religious Use		
Tariff on market value	R0,00	R0,00
Residential Properties		
Tariff on market value	R0,015837	R0,016534
Public Service Properties		
Tariff on market value	R0,015837	R0,016534

HAENERTSBURG WATER TARIFFS

	CURRENT	PROPOSED
00 – 6 kl	10,42 per kl	10, 88 per kl
7 – 10 kl	10,42 per kl	10, 88 per kl
11 – 25 kl	10,42 per kl	10, 88 per kl
26 – 35 kl	10,42 per kl	10, 88 per kl
36 – 100 kl	10,42 per kl	10, 88 per kl
101 kl and more	10,42 per kl	10, 88 per kl

That these tariffs be increased according to the increases implemented by Lepele.

(s) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m ² (Basic Charge	R0,425/kl	R0,44/kl
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R1, 08/kl	R1,13/kl
Business (BA)	R1,80/kl	R1,88/kl
Hotel (BB)	R1,50/kl	R1,60/kl
Guest Houses	R1,50/kl	R1,60/kl
Industrial (CA)	R1,80/kl	R1,88/kl
Flats (IA)	R1, 08/kl	R1,13/kl
State (EA)	R1,38/kl	R1,44/kl
Education	R0,60/kl	R0,63/kl
Incentives	R0,60/kl	R0,63/kl

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

"17 A Municipality may not levy a rate –

- (h) *On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –*
 - (i) *For residential properties; or*
 - (ii) *For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"*

That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2025 plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

(c) **ELECTRICITY TARIFFS**

That the following electricity tariffs be approved:

TARIFF B

Domestic and Agricultural Conventional Meter Customer

Agriculture / Domestic: 16 kVa single Phase (70 Amps)

- Basic Charge: R718.98 / month
- Energy charge: R3.4513 / kWh
- Excess Energy Charge > 1500 kWh: R3.5548 / kWh

Agriculture / Domestic: 25 kVa Three Phase (45 Amps)

- Basic Charge: R2 849.20 / month
- Energy charge: R2.8658 / kWh
- Excess Energy Charge > 3000 kWh: R2.9425 / kWh

Agriculture / Domestic: 50 kVa Three Phase (80 Amps)

- Basic Charge: R3 798.94 / month
- Energy charge: R2.8658 / kWh
- Excess Energy Charge > 3000 kWh: R2.9425 / kWh

Agriculture / Domestic: 75 kVa Three Phase (100 Amps)

- Basic Charge: R5 318.51 / month
- Energy charge: R2.8658 / kWh
- Excess Energy Charge > 3000 kWh: R2.9425 / kWh

Commercial Conventional Meter Customer

Business Med: 16 kVa Single phase (70 Amps)

- Basic Charge: R2 172.66 / month
- Energy charge: R2.7425 / kWh
- Excess Energy Charge > 3000 kWh: R2.8247 / kWh

Business: 25 kVa Three Phase (45 Amps)

- Basic Charge: R2 806.59 / month
- Energy charge: R2.5423 / kWh
- Excess Energy Charge > 3000 kWh: R2.8247 / kWh

Business: 50 kVa Three Phase (80 Amps)

- Basic Charge: R3 408.57 / month
- Energy charge: R2.5423 / kWh
- Excess Energy Charge > 3000 kWh: R2.8247 / kWh

Business: 75 kVa Three Phase (100 Amps)

- Basic Charge: R4 910.41 / month
- Energy charge: R2.5423 / kWh
- Excess Energy Charge > 3000 kWh: R2.8247 / kWh

Commercial Pre-Paid Customers**Business Med: 16 kVa Single phase (70 Amps)**

- Basic Charge: R1 086.34 / month
- Energy charge: R3.5132 / kWh

Business: 25 kVa Three Phase (45 Amps)

- Basic Charge: R1 363.38 / month
- Energy charge: R3.5132 / kWh

Business: 50 kVa Three Phase (80 Amps)

- Basic Charge: R1 704.23 / month
- Energy charge: R3.5132 / kWh

Business: 75 kVa Three Phase (100 Amps)

- Basic Charge: R2 471.13 / month
- Energy charge: R3.5132 / kWh

Streetlights

- Basic Charge: R362.90 / month
- Energy charge: R2.2991/ kWh

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

TARIFF C

Commercial High Consumption Customers > 100 kVa

Business High

- Basic Charge: R/month R5 063.37 / month
- Energy charge: R/kWh
 - High season R2.1624 / kWh
 - Low Season R1.5951 / kWh
- Demand charge: R/kVa
 - High season R527.38 / kVa
 - Low Season R224.59 / kVa

Agricultural / Domestic High Consumption Customers > 100 kVa

Agricultural / Domestic High

- Basic Charge: R/month R4 855.30 / month
- Energy charge: R/kWh
 - High season R2.1795 / kWh
 - Low Season R1.6151 / kWh
- Demand charge: R/kVa
 - High season R690.78 / kVa
 - Low Season R373.33 / kVa

A discount according to the voltage at which the electricity is supplied:

If the electricity is supplied at three phase/400V:

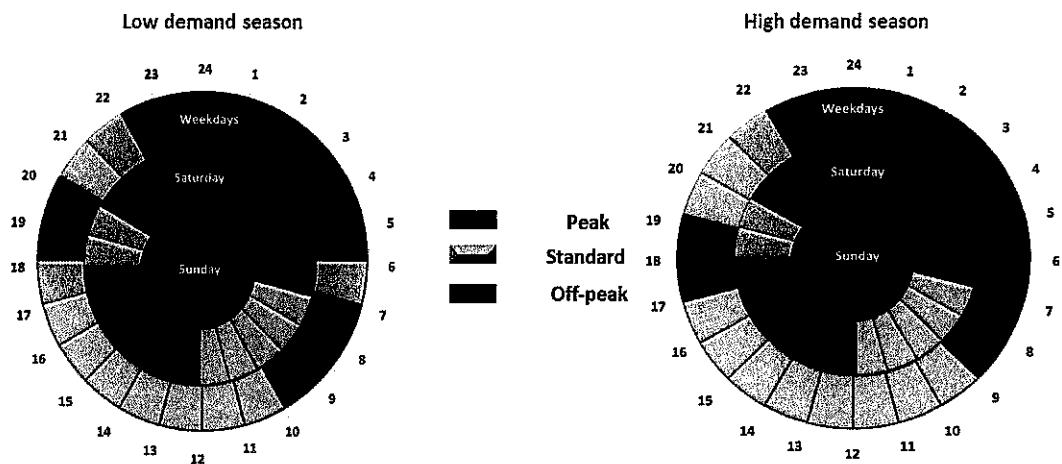
0%

If the electricity is supplied at a higher voltage, but not exceeding 11 kV:

3%

If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV:

5%



D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V:
0%

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV:
3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV
5%

NOTE: *With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming their electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter. This will be in line with the NRS 057 "Confidentiality of Metering Data"*

(s) Credit Control

- I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councilor arrears on consumer accounts.

**(t) PRE-PAID TARIFF
IBT IMPLEMENTATION**

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

TARIFF D

Bulk Meter TOU customers > 200 kVa

- Basic Charge: R/month R20 563.91 / month
- Energy charge: R/kWh
 - Low Season
 - Peak R2.4771
 - Standard R1.7509
 - Off-Peak R1.1890
 - High Season
 - Peak R8.0896
 - Standard R2.3375
 - Off-Peak R1.3592
- Demand charge: R/kVa
 - Low Season R127.78 / kVa
 - High Season R127.78 / kVa

NOTE 1: *Please take note of the time frames that changed for the winter period*

For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.

(June, July, August)

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

(June, July, August)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(June, July, August)

For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

(September to May)

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(September to May)

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.

Restoration of Supply (RIP reconnection) -		
Overhead to premises	R590	R590
Underground cable to premises	R1 650	R1 650
Underground reticulation 3 phase	R1 800	R1 800

Water

	Current	Proposed
Water restriction: Business	R285	R297.54
Water restriction: Residential/Urban	R300	R313.20
Water disconnection: (15 – 40 mm)	R725	R756.90
Water disconnection: (50-100mm)	R1 260	R1 315.44
Water Normalize Flow Res/Bus	R370	R386.28
Water Normalize Flow Farmers	R400	R417.60

SERVICE CONTRIBUTION TARIFF (2025/2026) PER Kva

	CURRENT	PROPOSED
1. New LV connection (Electrification)	R4 891	R5 106
2. LV at pole transformer rural	R4 990	R5 210
3. 11Kv at 33/11Kv rural sub	R3 507	R3 661
4. 33Kv at 33/11kv rural sub	R3 665	R3 826
5. 33Kv busbars at 66/33Kv rural main sub	R3 657	R3 818
6. 66Kv busbars at 66/33Kv rural main sub	R2 108	R2 201
7. LV 1ph at kiosk	R6 735	R7 031
8. LV 3ph at kiosk	R5 358	R5 594
9. LV busbars minisub provided by developer	R3 162	R3 301
10. LV busbars in minisub	R4 656	R4 861
11. 11Kv RMU MU provided by developer	R3 971	R4 146
12. 11Kv busbars at switching sub	R3 088	R3 224
13. 11Kv busbars main sub (Urban)	R5 719	R5 971
14. 66Kv busbars at main sub (Urban)	R1 170	R1 222
15. 66Kv busbars intake sub (Urban)	R48	R50
16. 32Kv busbars intake sub (Urban)	R65	R68

EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that takes capacity of 50 people **R6 550-00** non-refundable
- More than the capacity of 50 people **R10 900-00** non-refundable

R5 000-00 fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

DOMESTIC TARIFFS (IBT's)

Domestic Block 1 (0 – 50 kWh) R/kWh	2.0286
Domestic Block 2 (51 – 350 kWh) R/kWh	2.5921
Domestic Block 3 (351 – 600 kWh) R/kWh	3.4374
Domestic Block 4 (>600 kWh) R/kWh	4.2826
Basic Charge R/ month	87.09

DOMESTIC INDIGENT (IBT's)

Domestic Block 1 (0 – 50 kWh) R/kWh	2.6034
Domestic Block 2 (51 – 350 kWh) R/kWh	2.6034
Domestic Block 3 (351 – 600 kWh) R/kWh	2.6034
Domestic Block 4 (>600 kWh) R/kWh	2.6034

(d) SUNDRY TARIFFS 2025/2026

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2025 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

Illegal Connection Penalty Fee

	CURRENT	PROPOSED
Domestic and Agricultural Single Phase	R26 500	R27 666
Domestic/Agricultural Three phase up to 75kVA	R39 750	R39 750
Business Single/Three Phase up to 75kVA	R45 750	R45 750
Domestic and Agricultural ≥100KVA	R53 000	R53 000
Business ≥100KVA	R79 500	R79 500

DISCONNECTION CHARGES

Electricity

Electricity Cut – disconnections	R500	R522
Electricity Cut – Removal of meters	R860	R898
Pulling of links	R3 680	R3 842
Removal of installation Permanently - Over-head to premises	R750	R5 500
Removal of installation Permanently - Under-ground cable to premises	R1 500	R1 566

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

	CURRENT	PROPOSED
Film shows	R1 850	R1935
Arts and Culture Activities	R2 250	R2350
Political Rally	R2 250	R2 350
Traditional Dance	R1 850	R1 935
Charitable Organisation & NGO	R750	R790
Wedding Ceremony	R2 500	R2 610
Funeral Service	R1 150	R1 210
Church Activities	R1 150	R1 210
Meetings	R210/hour	R220/hour
Trainings/Workshop	R1 000/day	R1 045/day
Festivals Nonrefundable	R20 000	R20 000
	AND 20% of all gate takings	
Minitzani Hall	R200/day	R220/day
Clubhouse	R380/day	R400/day
Project room (Muhlaba hall)	R250/day	R270/day
Graduation functions Adults	R1 900	R1 990
Graduation function for Day Care/Crèches	R900	R940
Julesburg Hall	R200/day	R220/day
Erection of tent on Va khegula ground for event	R1 300	R1 360
Nkowankowa Stadium yard parking only	R10/car	R10/car
Conference Room Nkowankowa Stadium	R370/day	R370/day
Rent of Tumer room (Heanertsburg Library)	R200/day	R200/day
Project room (Muhlaba hall)	R200/day	R200/day
Developed Park hire for church services, party, etc	R600/day	R600/day
Masters and Veterans	R250	R250
Beauty pageant	R2 500	R2 500
Concert	R2 500	R2 500
Choir	R1 150	R1 150

NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

PARKING FEE

	CURRENT	PROPOSED
Parking at municipal main building designated areas	R70	R70

NKOWANKOWA AND LENYENYE STADIUMS

TARIFFS

	CURRENT	PROPOSED
Major soccer game	R8 705	R9 100
Sport bodies at club level: Stadium	R900	R940
Sport bodies at inter-district level	R1 680	R1 760
Athletics (Adults)	R1 680	R1 760
Athletics (Schools)	R1 680	R1 760
Rally's	R8 705	R9 100
Church Activities	R3 855	R4 050
Meeting at Nkowankowa Community Hall	R190 p/h	R190 p/h
Government and Agencies meetings and workshop	R750 p/day	R750 p/day

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

CURRENT PROPOSED

Soccer teams divisions:	NFD	R900	R900
	Provincial 2 nd Division	R790	R790
	Regional 3 rd Division	R400	R400
	Development/Local	R0	R200
	Master & Veterans	R0	R250

Sporting codes such as: Tennis, Netball, Volleyball R3 675 R3 675
Aerobics, Boxing, etc.
Annually training for 1 hour a day.

GAMES ORGANISED BY LOCAL FOOTBALL ASSOCIATION R200.00 PER GAME

CHARITY SOCCER TOURNAMENT R400.00

MERRY GO ROUND EVENT {INSIDE AND OUTSIDE} R6000.00 PLUS
ELECTRICITY CONSUMPTION THAT ELETRICAL DEPARTMENT MUST
STIPULATE

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.

Burgersdorp , Julesburg, Runnymede & Leretjeni Stadium

Soccer teams in the following divisions: Provincial 2nd Division R500

Regional 3rd Division R 350

Development/Local Division R200

Masters & Veterans R250

BURIAL SERVICE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2025:

SCHEDULE

BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY

1. When the deceased lived in the municipal area at the time of the passing:

	CURRENT	PROPOSED
--	----------------	-----------------

1.1 Per grave for any person under 03 years:	R787	R850
1.2 Per grave for any person 03 years and over:	R1 254	R1 310
1.3 Opening for second burial:	R787	R850

2. **When the deceased lived outside the municipal area at the time of the passing**

Children under 03 years per grave	R1574	R1730
Adults 03 years and over per grave	R3080	R3365
Re-opening for second burial	R1679	R1835
Niches: Per niche per deceased	R787	R900
Memorial work: Removal or re-affixing	R441	R465
Removal of ashes from a niche: Per removal	R389	R420

SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee R32.00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R190.00 per person.

School going kids R126.00 per month.

Season Tickets from R1 030.00 per person.

Local School galas or Aquatic sport events will pay R525.00

Provincial and National school galas or aquatic sport events pay R840.00

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 777.00 for 3 lanes at 10 persons per lane for 2 hours a day or R32.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- ☐ A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;
- ☐ The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

R630.00 per hour per lifeguard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION

Developmental games R200;

Soccer games R310 for 2 hours;

Net ball games R310 for 2 hours;

Aerobics classes R120;

Use of gym equipment R120 per month except week ends and public holidays;

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2025 by the substitution for item 3 of the following:

Miscellaneous Charges

(a) For each separate 19 mm new water connection:

Old Tariff 2024/2025 VAT included = R4 515.00

Proposed Tariff 2025/2026 VAT included = R4 713.66

(b) For each new 50 mm water connection

Old Tariff 2024/2025 VAT included = R16 543.00

Proposed Tariff 2025/2026 VAT included = R17 270.00

(c) For each new 80 - 110 mm water connection

Old tariff 2024/2025 VAT included = R19 645.00

Proposed Tariff 2025/2026 VAT included = R20 509.38

(d) For each water re-connection & disconnection:

Old tariff 2024/2025 VAT included = R1 654.00

Proposed Tariff 2025/2026 VAT included = R1 726.78

(e) Water bulk contributions tariff

- New development to be charged according to their water daily demand as calculated on their design report.

Bulk contribution tariff = R 0.35/L/day

1.1. WATER TANKERS TARRIFS

- New Tarrif hiring of a water tanker and drawing water from the Municipal water station.

Proposed Tariff 2025/2026 + VAT = R0.30/kL

Only applies for Municipal water tanker - radius charge:

+ R0/km from 0 – 60 km

+R5.20/km from 61 – 120 km

+R7.43/km from 121 km plus

Parks, Sports & Recreation, Arts and Culture

The division is responsible for management, maintenance of parks, open spaces, cemeteries

Monthly maintained 9 cemeteries in town out of 136 at Villages. Grass cutting was done by GTM personnel and Contractor on quotation basis, while Garden maintenance of 18 developed parks and gardens was done by GTM and EPWP.

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES

Members of the Tzaneen Library R80.00 or R160/family or R60.00 Pensioners

Members of Haenertsburg,
Letsitele, Shiluvane or Mulati
Libraries

R50.00 or R80/family or R40.00 Pensioners

Deposit

R250.00 per person

Duplicate certificate of
Membership

R30.00

Overdue Library material

R2.00 per book per week

Block loans

R250.00 per year plus membership of person
responsible for block loan.

PHOTOCOPIES

A4 Photocopy

R2.00 per page

A3 Photocopy

R3.00 per page

Printing

R2.00

A4 Laminating

R10.00

RENT OF HALLS

Rent of the Tzaneen Library
Study Hall (After hours)

R625.00 per day or part thereof

Rent of Haenertsburg Boardroom R210.00 per day or part thereof.

Rent of Shiluvane 2nd Study Room.
(During working hours)

R115.00 per day or part thereof

Rent of Mulati 2nd Study Room.
(During working hours)

R115.00 per day or part thereof

1.2. WATER LABORATORY TARIFFS

CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O ₂	R 300.12	No

CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH ₃	mg/L N	R 95.42	No
Chloride	Cl	mg/L Cl	R 106.50	No
Fluoride	F	mg/L F	R 110.66	No
Free Chlorine	ClFre	mg/L Cl ₂	R 235.12	No
Nitrate Nitrogen	NO ₃	mg/L N	R 181.20	No
Orthophosphate	PO ₄	mg/L P	R 121.71	No
Sulphate	SO ₄	mg/L SO ₄	R 89.90	No

CHEMICAL PHYSICAL DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 88.51	No
Conductivity	Cond	Ms/m@25°C	R 51.20	No
Dissolved Solids	TDS	mg/L@180°C	R 98.20	No
PH	PH		R 51.20	No
Suspended Solids	TSS	mg/L@105°C	R 114.84	No
Total Alkalinity	Talk	mg/LCaCO ₃	R 98.17	No
Turbidity	Turb	FTU	R 84.36	No
Calculation Methods (requires additional determinands, please confirm with laboratory)				
Ryznar Index	RyzInd		R 88.51	No

OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 94.06	No
Magnesium Hardness	MgHard	mg/L	R 94.06	No
Total Hardness	Thard	mg/L CaCO ₃	R151.66	No

CHEMICAL METALIC DETERMINED

Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 84.37	No
Calcium	Ca	mg/L Ca	R 84.37	No
Iron	Fe	mg/L Fe	R 84.37	No
Magnesium	Mg	mg/LMg	R 84.37	No
Manganese	Mn	mg/LMn	R 84.37	No
Potassium	K	mg/LK	R 84.37	No
Sodium	Na	mg/L Na	R 84.37	No
Zinc	Zn	mg/ L Zn	R 84.37	No

WATER MICROBIOLOGICAL

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 80.21	No
Total Coliforms	TC	cfu/100ml	R 200.54	No
Heterotrophic plate Count	HPC	Count/ml	R200.54	No

2. SEWERAGE SUNDRY TARIFFS

2.1. SEWER CONNECTIONS

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2025.

Old Tariff 2024/2025 + VAT = R4 810.13
Proposed Tariff 2025/2026 + VAT = R5 021.78

2.2. SEWER HONEY SUCKER

Current Tariff 2024/2025 + VAT = R186.10/m³
+ R0/km from 0 – 60 km
+R4.98/km from 61 – 120 km
+R7.12/km from 121 km plus

1. In addition to the charges payable in terms of item 1, a charge of R4.85per m² for 2025/2026 and (2024/2025 - tariff R4.65per m²) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R47.04 for every R6358.19 or part thereof, with a minimum charge of R964.83 and a maximum charge of R10 378.79.
3. Building plans for swimming pools will be approved at a charge of R653.80 per plan (2024/2025 tariff – R626.25)
4. Charges payable for the re-inspection of buildings and swimming pools: R931.98 per re-inspection. (2024/2025 tariff R892.70)
5. New tariffs for copy of approved building plans R290.21/ copy (2024/2025 tariff R277.98).
6. Re- examination of building plans the costs as per item 1.
7. Town maps R302.26 per copy (2024/2025 Tariff R289.52)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2025 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I Rural	R2 682	R2 800
II Town	R1 877	R1 960
III New Connection charge	R478	R499

TARIFF CHANGE AND DATA ACCESS

Electricity tariff change	R1 866	R1 948
Load Profile Data		R2 682

Only applies for Municipal water tanker - radius charge:

Proposed Tariff 2025/2026 + VAT = R194.29/m³

+ R0/km from 0 – 60 km

+R5.20/km from 61 – 120 km

+R7.43/km from 121 km plus

<u>EFFLUENT TYPE</u>	<u>CURRENT</u>	<u>PROPOSED</u>
• Domestic effluent by private tanker	R 51.69/m ³	R53.96/m ³
• Domestic effluent by private discharger /200 Liter / Drum	R 17.24/l/d	R18.00/l/d
• Trade effluent from outside Municipal's jurisdiction per tanker	R742.12/t	R774.77/t
• Trade effluent from inside municipal jurisdiction	R649.06/t	R677.62/t

PENALTIES

New Tariff for illegal water and sewer services:

	<u>CURRENT</u>	<u>PROPOSED</u>
• Water Connection	R2 762.00	R2 883.53
• Sewer Connection	R2 762.00	R2 883.53
• Illegal water abstraction	R2 762.00	R2 883.53
• Illegal water/sewer discharge	R2 762.00	R2 883.53

WATER AND SEWER PERMIT FEE

NEW TARRIF FOR PERMIT: ABSTRUCTION OF WATER AND DISPOSAL OF WASTEWATER:

- **R602.39 PER YEAR FOR BOTH THE SERVICES**

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2025 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2025/2026 R798.00 (2024/2025 tariff was R764.38).

The charges payable for any building plans shall be R13.29 per m² for 2025/2026 and 2024/2025 tariff was R12.73.

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

Remote Access Metering Data (Maximum Demand)		R280
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PRE-PAID

Keypad Replacement Fee	R541	R565
Lost Card Fee	R54	R56

Pre-paid:

Conventional to 60 Amp pre-paid Conversion charge (If infrastructure is available)	R2 775	R2 897
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Pre-paid:

Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide COC) (Rural settlements overhead connections only)	R7 879	R8 226
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Keypad Replacement Fee	R541	R565
Lost Card Fee	R54	R56

Pre-paid:

Conventional to 60 Amp pre-paid Conversion charge (If infrastructure is available)	R2 775	R2 897
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Pre-paid:

Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide COC) (Rural settlements overhead connections only)	R7 879	R 8 226
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APPROVAL OF DESIGNS

Review of Electricity designs	R26/KVA	R27/KVA
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COST ESTIMATION AND BUDGET QUOTATION

Cost Estimation and Budget Quotation (MV Network)	-	R2 300
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DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution A68, dated 16 May 2024, determined charges payable in terms of the provisions of Chapter 3, Regulation 14 (1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from **1 July 2025**, as set out in the Schedule below.

SECTION A:

FEES EXCLUDING ADVERTISEMENT AND INSPECTION

APPLICATION	CURRENT TARIFF	PROPOSED TARIFF
i. Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	R9095.00	R9495.00
ii. Application for consent use/special consent, excluding Spaza shops and telecommunication masts	R2431.00	R2538.00
iii. Application for consent use for spaza shops provided for in terms of an existing scheme	R331.00	R346.00
iv. Application for consent use for telecommunication masts and base stations	R2746.00	R2867.00
v. Application for the amendment of an existing scheme or land use scheme by the rezoning of land	R5291.00	R5524.00
vi. Application for the removal, amendment, or suspension of a restrictive or absolute condition, servitude or reservation registered against the title of land and simultaneous rezoning	R5291.00	R5524.00
vii. Application for subdivision for property in 5 or less portions	R2983.00	R3114.00
viii. Application for subdivision of property in more than 5 portions	R3142.00 for the first 5 portions plus R279.00 in respect of each further portion	R3280.00 for the first 5 portions plus R291.00 in respect of each further portion
ix. Application for consolidation of any land	R1198.00	R1251.00
x. Exemption of Municipal Approval to Section 63 of SPLUMA By-Law of GTM	R619.00	R646.00
xi. Application for permanent closure of any public place	R2958.00	R3088.00
xii. Application for amendment of land use on communal land (former application for Permission to Occupy – PTO) i.e., applications for churches, crèches, taverns, etc.	R195.00	R204.00
xiii. Application for consent or approval require in terms of a condition of title/condition of establishment of a township/existing scheme, or any consent or approval provided for in a Provincial Law	R443.00	R462.00
xiv. Application for Tribunal's reasons	R998.00	R1042.00
xv. Comments of Tribunal regarding applications in terms of Act 21 /1940, Act 70/1970 and recommendation of layouts on R293 townships, or any other consent i.t.o. legislation not listed herein	R2984.00	R3115.00
xvi. Amendment of pending subdivision application	R2556.00	R2668.00
xvii. Amendment of pending Township application- <ul style="list-style-type: none"> • Material amendment • Non-material amendment 	R8533.00 R2556.00	R8908.00 R2668.00
xviii. Phasing of a Township application	R2556.00	R2668.00
xix. Consideration of a Site Development Plan – SDP, in terms of the Tzaneen Town Planning Scheme, 20000	R2556.00	R2668.00

ALLOCATION AND RATES FOR HAWKERS' BUSINESSES

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Market Stall	Hairdressing	R13.31/d	R13.90/d
	Food and Soft drinks	R26.62/d	R27.79/d
	Fruit and Vegetables	R13.31/d	R13.90/d
	Accessories and other Appliance	R13.31/d	R13.90/d
	(Cell/Jewellery/hair/books)		
	Clothing	R26.62/d	R27.79/d
Pavements/Sidewalks	Fruit and Vegetables	R6.59/d	R6.88/d
	Accessories	R6.59/d	R6.88/d
	(Cell/Jewellery/Hair)		
	Clothing and Toys	R13.31/d	R13.90/d
Trolleys/Designated Cart	Food and Soft drinks	R13.31/d	R13.90/d
	Accessories	R6.57/d	R6.86/d
	Fruit and Vegetables	R6.57/d	R6.86/d
Junction/Road side	Food and Soft drinks	R13.26/d	R13.84/d
	Fruit and Vegetables	R13.26/d	R13.84/d
	Décor materials (flower pots/flowers, etc.)	R13.26/d	R13.84/d
Open designated site Hawker's fee Centre of town		R53.01/d	R55.34/d
Hawkers Bush Mechanics		R662.75	R692.00
Hawkers Car wash		R662.75	R692.00
Taxi & Busses		R1 325.51	R1 384.00

xx.	Application for extension of time – 1 st application (year 1) 2 nd application (year 2) 3 rd application (year 3)	R1270.00 R2556.00 R3828.00	R1326.00 R2668.00 R3996.00
xxi.	Application for Excision of Agricultural Holding	R2746.00	R2867.00
xxii.	Monthly fee payable in respect of Illegal use of land from date of expiry of 14-day notice if no extension of time was granted to date of promulgation of rights	R5492.00	R5734.00
xxiii.	Hard copy of Spatial Development Framework document	R7416.00	R7742.00
xxiv.	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2798.00	R2921.00
xxv.	Copy of record of Municipal Planning Tribunal i.t.o Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2798.00	R2921.00
xxvi.	Lodging of an objection	R6913.00	R7217.00
xxvii.	Granting of intervener status i.t.o Section 127 of the SPLUMA By-Law of Greater Tzaneen Municipality	R9804.00	R10235.00
xxviii.	Lodging of an Appeal	R9804.00	R10235.00
xxix.	Issuing of zoning certificate	R100.00 per certificate	R104.00 per certificate
xxx.	Application for relaxation of Building line/s	R0.00	R1017.00
xxxi.	Application for Temporary Consent in terms of Section 44 of the GTM LUS,2024	R0.00	R750.00

SECTION B:

ADVERTISEMENT AND INSPECTION FEES

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority

i.	Notice of application in Provincial Gazette and newspapers	R5242.00	R5472.00
ii.	Inspection and hearing regarding any application	R2300.00	R2401.00

TARIFFS FOR CONTROL OF OUTDOOR ADVERTISING & SIGNAGE

DESCRIPTION	Current (VAT Inclusive)	Proposed (VAT Inclusive)
APPLICATION FEE:		
Super, large, and small billboards, electronic signs and stack signs	R573.00 per sign	R598.21 per sign
Undefined advertising signs >4,5m ²		
Sky, roof, on-premises business signs or service facility signs		
Landscaped advertisements		
Advertising on bridges, boundary walls and fences		
Advertisements on water towers, reservoirs, silos and on ground level		
Gantry, construction site, product replicas, three- dimensional and security advertising signs		
Flat signs excluding locality bound flat signs smaller than 36m ²		
Projecting signs overhanging Council land		
Trailer's advertising Application Fee	R 0.00 per sign	R598.21 per sign
Street name advertising signs	R0.00 per sign (n/a)	R340. per sign
Semi-permanent flags	R573.00 per property	R598.21 per property
Banners	R0,00 per event in which R0.00 is refundable (n/a)	R245,00 per event in which R130 is refundable
Aerial signs		
Category one posters for auction sales and events of a cultural, political, social, sporting or recreational nature.	R0,00 per event per sign in which R0.00 is refundable (n/a)	R24,30 per event per sign in which R5.50 is refundable
Category one posters of a charitable, religious or educational nature.	R0,00per event	R40.00 per event
Sponsored road traffic projects	R0,00 per sign (n/a)	R150.00 per sign
Project and development advertising signs	R0,00 per sign	R520,50 per sign
Lodging of an appeal	R 0.00 per appeal (n/a)	R2 093.84 per appeal
INSPECTION FEE:		
Super, large and small billboards, electronic signs and stack Signs	R114,00 per sign board	R119.02 per sign board

Undefined advertising signs >4,5m ²		
Sky, roof, on-premises signs and service facility signs		
Landscape advertisements		
Advertising on bridges, boundary walls and fences		
Advertisements on water towers, reservoirs, silos and on ground level		
Gantry, construction site, product replicas, three- dimensional and security advertising signs		
Flat signs excluding locality bound flat signs smaller than 36m ²		
Projecting signs overhanging Council land		
Trailer advertising sign	R0,00 per sign (n/a)	R148.00 per sign
ANNUAL LICENSING FEE:		
Estate agent signs	R0,00 per sign per annum (n/a)	R1 211.00 per sign per annum
Estate agent signs for commercial, industrial and non-residential property	R0,00 per agency (n/a)	R3 365.00 per agency
Portable advertising signs	R0,00 per annum per Enterprise (n/a)	R350,00 per annum per Enterprise
Flags		
Category Four posters in frames for public awareness and community based campaigns and notices of a public meeting	R0,00 per frame which is non-refundable (n/a)	R20.00 per frame which is non-refundable
STORAGE FEE:		
Trailer, vehicular advertising and other types of advertising signs	R0,00 per day (n/a)	R100.00 per day

DESCRIPTION	Tariff 2024/2025 (VAT Inclusive)	Tariff 2025/2026 (VAT Inclusive)
Banners and aerial signs	R0,00 per day (n/a)	R34.00 per day
Category one posters for auction sales and events of a cultural, political, social, sporting or recreational nature or of a charitable, religious or educational nature.	R0,00 per day(n/a)	R25.00 per day
REMOVAL FEE:		

Super, large and small billboards, electronic signs and stack signs	Tendered rate of R0,00 per m ² or part thereof for the total face of each sign if removed by GTM (n/a)	Tendered rate of R180.00 per m ² or part thereof for the total face of each sign if removed by GTM
Undefined advertising signs >4,5m ²		
Sky, roof, on-premises business signs and service facility signs		
Landscape advertisements		
Veranda, balcony, canopy and under awning signs		
Painted advertisements		
Residential home-undertaking and community institution signs		
Advertising on bridges, boundary walls and fences		
Advertisements on water towers, reservoirs, silos and on ground level		
Gantry, construction site, product replicas, three- dimensional and security advertising signs		
Project signs and development advertising signs		
Estate agent signs for commercial , industrial and non-residential property > 1m ²		
Aerial signs		
Advertising signs at educational facilities and sport stadiums and fields < 18m ²		
Security services and projecting signs		
Flat signs excluding locality bound flat signs smaller than 36m ²		
Projecting signs overhanging Council land		
Portable advertising sign	R0,00 per sign (n/a)	R220.00 per sign
Trailer or vehicular advertising	R0,00 per vehicle or trailer (n/a)	R110.00 per vehicle or trailer
Bicycle trailer advertising	R0,00 per bicycle (n/a)	R220.00 per bicycle
REMOVAL FEE TEMPORARY SIGNS:		
Unlicensed Estate agent signs	R0,00 per sign (n/a)	R130.00 per sign
Licensed Banners	R0,00 per sign (n/a)	R130.00 per sign

Category one unlicensed posters for auction sales and events of a cultural, political, social, sporting or recreational nature or of a charitable, religious or educational nature and for commercial advertising.		
Portable Flags	R0,00 per sign (n/a)	R130,00 per sign
Unlicensed Banners	R0,00 per sign (n/a)	R220.00 per sign
Licensed Estate agent signs	R0,00 per sign (n/a)	R50.00 per sign
Category one licensed posters for auction sales and events of a cultural, political, social, sporting or recreational nature and of a charitable, religious or educational nature and for commercial advertising	R0,00 per sign(n/a)	R50.00 per sign

DESCRIPTION	Tariff 2024/2025 (VAT Inclusive)	Tariff 2025/2026 (VAT Inclusive)
Category three posters to display news headlines for a newspaper	R0,00(n/a)	R180,00
Category four posters in frames for public awareness and community based campaigns and notices of a public meeting		
Category five posters for parliamentary or municipal elections, by-elections, referenda and registration process		
All temporary signs > 1m ²	Tendered rate or R0,00 per m ² or part thereof for the total face of each sign if removed by GTM	Tendered rate or R180,00 per m ² or part thereof for the total face of each sign if removed by GTM
1. Trailer Advertising		
Monthly fee per trailer	R0,00 per month (n/a)	R360.00 per month
EXEMPTED		
Signs exempted from tariffs except removal fees		
Category Five posters for parliamentary or municipal elections, by-elections, referenda and registration process		
Projecting signs not overhanging council land		

Security services signs		
Veranda, balcony, canopy and under awning advertising signs		
Painted advertisements		
At educational facilities and sport stadiums and fields a combination of advertising signs on boundary walls and fences, permanent flags and free-standing advertising signs smaller than 4,5m ²		
Locality bound flat signs smaller than 36m ²		
Residential home-undertaking and community institution signs		
Window signs		
Signs incorporated in the fabric of a building		
Locality bound canopy, internal direction and orientation signs at filing stations and roadside rest and service areas		
Vehicular advertising		

All charges, except removal fees, levied in terms hereof are payable in advance. 2. The classification of signs as listed herein is in accordance with the Greater Tzaneen Municipality Control of Outdoor Advertising and Signage By-Laws (2019). 3. That the Greater Tzaneen Municipality and its departments are exempted from payment of tariffs as stipulated above subject to compliance to the provisions of the Control of Outdoor Advertising and Signage By-Laws (2019).

BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET. The tariffs below unchanged and queries by Limpopo Municipalities reached LEDET for consideration to be online with MFMA

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL FEE
251	Stone quarrying, clay, and sandpits	R200.00	R400.00	R480.00
3	Manufacturing	R200.00	R600.00	R720.00
412	Manufacturing and distribution of gas	R200.00	R400.00	R480.00
50	Construction	R200.00	R600.00	R720.00
61	Wholesale: sale to public Sells to retailers. Sells to both public, and retailers	R200.00	R1000.00 R1000.00 R1000.00	R1200.00 R1200.00 R1200.00
621	General trade (General Dealer)	R200.00	R400.00	R480.00

622	Retail trade in food, beverages, and tobacco	R200.00	R400.00	R480.00
623	Other retail trade in new goods	R200.00	R400.00	R480.00
624	Retail trade in second-hand goods	R200.00	R400.00	R480.00
625	Retail trade not in stores	R200.00	R200.00	R240.00
626	Repair of personal and households' goods	R200.00	R400.00	R480.00
631	Sale of motor vehicle	R200.00	R1000.00	R1200.00
632	Maintenance and repair of motor vehicles	R200.00	R400.00	R480.00
633	Sale of motor vehicle parts and accessories	R200.00	R400.00	R480.00
634	Sale, maintenance and repair of motorcycles and related parts and accessories	R200.00	R400.00	R480.00
635	Retail sale of automotive fuel	R200.00	R800.00	R960.00
641	Hotels accommodation, camping sites and provision of short-stay accommodation	R200.00	R800.00 R200.00 R600.00	R960.00 R240.00 R720.00
642	Restaurants, bars and canteens	R200.00	R400.00	R480.00
71	Land transport	R200.00	R400.00	R480.00
72	Water transport	R200.00	R400.00	R480.00
73	Air transport	R200.00	R400.00	R480.00
741	Supporting and auxiliary transport	R200.00	R800.00	R480.00
75	Post and Tele-communication	R200.00	R500.00	R480.00
81	Financial intermediations	R200.00	R400.00	R480.00
84	Real estate activities	R200.00	R400.00	R960.00
85	Renting of machinery and equipment	R200.00	R800.00	R600.00
86	Computer related activities	R200.00	R800.00	R480.00
87	Research & development	R200.00	R400.00	R480.00
881	Legal, accounting, bookkeeping and auditing activities, tax consultants, market research & public opinion research, business & management consultancy	R200.00	R400.00	R960.00
882	Architectural, Engineering and other technical activities	R200.00	R400.00	R960.00
883	Advertising	R200.00	R400.00	R480.00
8891	Labour recruitment and provision of staff	R200.00	R400.00	R480.00
8892	Investigation and security activities	R200.00	R400.00	R480.00
8893	Building and industrial plant cleaning activities	R200.00	R400.00	R480.00
8894	Photograph activities	R200.00	R400.00	R480.00
8895	Packaging activities	R200.00	R400.00	R480.00
88991	Credit rating agency activities	R200.00	R300.00	R480.00

Applying for Clearance Figures Manually
Current R300.00 and proposed R320.00

Final reading levy
Current R160.00 and Proposed R170.00

Credit Control Action – Friendly Reminders and
Final Demand Notice
Current R50.00 and Proposed R52.00

Credit Control Action – SMS Notification
Current R3.00 and Proposed R3.00

Copy of the Valuation Roll
Current R1 680.00 and Proposed R1 750.00

MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:

	CURRENT	PROPOSED
Flats with electricity only	R2 100.00	R2 500.00
Flats with electricity and water	R2 300.00	R2 800.00
Residential and agricultural properties:		
Single phase	R3 500.00	R3 800.00
Three phase	R8 000.00	R9 000.00
Business:		
Single phase	R9 500.00	R10 500.00
Three phase	R14 000.00	R16 000.00
Pre-paid electrical users (Water deposit)	R600.00	R700.00

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year for those not yet 65 years and those 65 years and older R 8000.00 pm

All above tariffs are VAT excluded.

88992	Debt collecting agency activities	R200.00	R400.00	R480.00
88993	Stenographic, duplicating, addressing, mailing list and similar activities	R200.00	R400.00	R480.00
920	Educational and training activities	R200.00	R400.00	R480.00
931	Human health activities	R200.00	R400.00	R480.00
932	Veterinary activities	R200.00	R400.00	R480.00
933	Social work activities	R200.00	R400.00	R480.00
951	Activities of business, employers and professional organizations	R200.00	R400.00	R480.00
96	Recreational, cultural & sporting activities	R200.00	R400.00	R480.00
961	Motion pictures, radio, television and other entertainment activities	R200.00	R480.00	R960.00
962	News agency activities	R200.00	R400.00	R480.00
9901	Washing and dry-cleaning of textiles and for products	R200.00	R300.00	R360.00
9902	Hair-dressing and other beauty treatment	R200.00	R400.00	R480.00
9903	Funeral and related activities	R200.00	R800.00	R960.00

REVENUE

Refer to drawer cheques (R/D) – Admin Fee
Current R200.00 and Proposed R0.00

Unpaid debit orders – Admin fee
Current R200.00 and Proposed R200.00

Supply of information (faxes)
Current R20.00 and Proposed R21.00

Supply of Duplicate statements
Current R20.00 and Proposed R21.00

Furnishing of Clearance Certificate Electronically
Current R310.00 and Proposed R330.00

Furnishing of Clearance Certificate Manually
Current R275.00 and Proposed R290.00

Furnishing of Valuation Certificate
Current R220.00 and Proposed R230.00

Furnishing of Duplicate Clearance Certificate
Current R160.00 and Proposed R170.00

Applying for Clearance Figures Electronically
Current R210.00 and proposed R220.00

RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m²	Current Rental per Month	Proposed Rental per Month
1A	437	1 952,55	2 147,81
1	118	527,23	579,96
2	215	960,65	1 056,72
3	660	2 948,94	3 243,83
4	225	1 005,33	1 105,86
5	175	781,92	860,11
6	123		
7	137	612,12	673,33
8	215	960,65	1 056,72
9	283	1 264,48	1 390,92
10A	207	924,90	1 017,39
10	190	848,95	933,84
11	215	960,65	1 056,72
12	193	862,35	948,58
13	483	2 158,10	2 373,91
14	231	1 032,14	1 135,36
15	473	2 113,41	2 324,75
16A	400	1 787,23	1 965,95
16	422	1 885,54	2 074,09
20		965,11	1 061,63
23	204	911,50	1 002,65
24	391	1 921,72	2 113,90
Main Building	992	1 331,49	1 464,64
Hanger :Pro Air	188		
28	123	549,57	604,53
29		840,03	924,03

LANDING FEES

	CURRENT	PROPOSED
Single motor aircraft:	R150 per landing	R180 per landing
Double motor aircraft:	R230 per landing	R250 per landing
Helicopter:	R150 per landing	R180 per landing
Parking fees:	R 80 per night	R100 per night

INDIGENT FEE

Indigent Management Fee	R200.00	R200.00
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ENVIRONMENTAL HEALTH FEES

	CURRENT	PROPOSED
Cleaning of overgrown stands	R5.00c/m ²	R5.00c/m ²
Validation of waste management plan	R1 560.00	R1 560.00

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R625,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R210.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R625.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R210.00 of which R125.00 is refundable.

Driving School Registrations

Regarding driving school registration an amount of R1 050.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2025 as follows:

	CURRENT	PROPOSED
a) Written information: for every folio of 150 words or part thereof:		
	R8.50	R8.50
b) Continuous search for information:		
- For the first hour	R52.00	R52.00
- For every additional hour or part thereof	R29.00	R29.00
c) Faxes:		
i Faxes received (per A4 copy)	R3.90	R3.90
ii Faxes dispatched (per A4 copy)	R3.90	R3.90
d) Duplicating Work:		
Per folio	R0.36	R0.36
Per master	R0.36	R0.36
(e) That the following Reviewed Policies attached to this report be approved by Council:		

Budget Related Policies

- a) Tariff Policy
 - b) Credit Control & Debt Collection
 - c) Consumer Deposits
 - d) Cash Control Policy
 - e) Impairment of Debt Policy
 - f) Budget Policy
 - g) Indigent Policy
 - h) Supply Chain Management
 - i) Property Rates Policy
 - j) Cash Management and Investment Policy
 - k) Virement Policy
 - l) Adjustment Budget Policy
 - m) Borrowing Policy
 - n) Funding and Reserves Policy
 - o) Policy Relating to Long-Term Financial Planning
 - p) Policy Relating to Management and Disposal of Assets
 - q) Policy dealing with Infrastructure Investment and Capital Projects
 - r) Subsistence and Travelling Policy
 - s) Cost Containment Policy
 - t) Petty cash policy
- (f) That the Capital projects for MIG and Own Funding attached as **Annexure "R"** be approved.
- (g) That Council approve the mSCOA Roadmap as per **Annexure "S"**

- (h) That Council approve the Procurement Plan as per **Annexure "T"**
- (i) That the cost containment regulations and related circulars continuously be enforced to reduce spending on non-priority items.
- (j) That the Operational Projects for INEP attached as **Annexure "R"** be approved.

Signed by the Speaker
Councilor MS Tiba



MIG PROJECTS 2025/2026

Project Name	Funding sources	2025/2026 (R)	2026/2027 (R)	2027/2028 (R)
Rehabilitation of Dan Access Road from R36 (Scrapyard) to D5011 (TEBA)	MIG	9 211 880	-	-
Upgrading of Thapane Street from Gravel to Paving	MIG	16 113 919	-	-
Upgrading of Lenyenye Streets from Gravel to Paving	MIG	16 123 375	-	-
Upgrading of Nkowakowa Section B & D Streets from Gravel to Paving	MIG	36 000 000	8 500 000	-
Upgrading of Access Street from Serutung to Malengenge from Gravel to Paving	MIG	30 743 426	48 100 000	-
Construction Joppie Sport Facility	MIG	5 000 000	-	-
Paving of Khetoni Access Road	MIG	3 000 000	47 058 650	22 917 200
Upgrading of Access Streets from Khopo to Molapisane from Gravel to Paving	MIG	-	2 653 500	24 418 700
Upgrading of Access Streets from Molapisane School via Tickylane, Myakayaka to Serututung Gravel to Paving	MIG	-	2 000 000	36 700 000
Maribathema Pedestrian Bridge	MIG	-	2 000 000	28 000 000
20 High Mast	MIG	-	11 000 000	15 000 000
PMU Management (5% of Total MIG)	MIG			
TOTAL MIG		116 192 600	121 312 150	127 035 900

Signed by the Speaker 
Councilor MS Tiba

OWN FUNDING PROJECTS 2025/2026

Department	Project Name	2025/2026 (R)	2026/2027 (R)	2027/2028 (R)
BTO	Purchase of Office Equipment	500 000	-	-
Community Services	Refurbishment of the Nkowankowa drop-off.	-	2 500 000	-
Community Services	Construction of communal drop-offs	-	500 000	-
Community Services	Refurbishment of Letsitele public toilets	250 000	-	-
Community Services	Bush cutters, blower, woodchipper	800 000	-	-
Community Services	CSD: Tzaneen Agatha cemetery	300 000	-	-
Community Services	Swimming pool upgrade	500 000	-	-
Community Services	CSD: Beautification of all Tzaneen Entrances (Welcome to Tzaneen)	800 000	-	-
Community Services	Refurbishment of Dannie Joubert Street, Tzaneen CBD	400 000	-	-
Community Services	Ride on Mawers: Julesburg stadium, Burgersdorp stadium, Lenyenye stadium, Nkowankowa stadium, Tzaneen side walks	1 000 000	-	-
Community Services	Combined speed and red-light camera enforcement	500 000	-	-
Community Services	Speed Law Enforcement Camera	400 000	-	-
Community Services	Alcohol screeners for Traffic officers	250 000	-	-
Community Services	Replacement of old Handguns for Traffic Officers	250 000	-	-
Community Services	Solar systems at Nkowa Testing stations	-	600 000	-
Community Services	Workstation counters at all cashiers at main building Licensing and Satellite Testing Stations	1 000 000	1 000 000	-
Community Services	Replacement of traffic signs	700 000	400 000	250 000

Community Services	Introduction of Paving Street names Markings	500 000	-	-
Corporate Services	ICT Equipment	4 000 000	-	-
Electrical Engineering	Connections (Consumer Contribution)	10 000 000	10 000 000	10 000 000
Electrical Engineering	Urban distribution networks	-	1 000 000	-
Electrical Engineering	11 kV and 33 kV Auto reclosers X 4	1 500 000	1 500 000	-
Electrical Engineering	Monitoring system on GTM electrical network	5 000 000	15 000 000	-
Electrical Engineering	11kv Feeder from Western sub to Industrial area	-	3 000 000	-
Electrical Engineering	Rebuild 66 kV wooden line from Tarentaalrand Main to Tzaneen (20km) in Phases	7 000 000	5 500 000	5 500 000
Electrical Engineering	Skirving and Peace Streets replacement of old switchgear with safe technologies	4 000 000	4 000 000	-
Electrical Engineering	Tzaneen Main retrofitting old panels with safe technologies	-	2 000 000	-
Electrical Engineering	Procurement of Network planning software	1 000 000	-	-
Electrical Engineering	Installation of STATS meters Tzaneen Main, Letsitele Main, Western Sub, Rubbervale & 33/11kV Substation in Phases	500 000	500 000	500 000
Electrical Engineering	Installing of Quality of Supply recorders (Tarentaal Rand, Tzaneen Main, Letsitele Main, Henley, Waterbok, Middlekop, Politsi, Blacknoll, Letsitele Valley	500 000	-	-
Electrical Engineering	Refurbishment of protection systems and panels in Tarentaal rand	2 000 000	2 000 000	3 000 000
Electrical Engineering	Refurbishment of protection systems and panels in Tzaneen Main	-	2 000 000	-
Electrical Engineering	Refurbishment of protection systems and panels in Letsitele Main	-	-	1 500 000
Electrical Engineering	Replacement of Box Breakers at Letsitele Main Substation in Phases	1 000 000	-	-
Electrical Engineering	Replacement of Box Breakers in Main Substations at Tzaneen Main in phases	2 000 000	3 000 000	-

Electrical Engineering	Replacement of 132Kv & 66Kv Breakers at Tarentaal Main Substations in phases	-	2 000 000	1 000 000
Electrical Engineering	Replacement of 66Kv Current Transformers at Letsitele Main Substations in phases	-	1 500 000	-
Electrical Engineering	Replacement of 66Kv Isolators at Letsitele Main Substations in phases	-	500 000	1 000 000
Electrical Engineering	Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Tzaneen Town)	1 000 000	1 000 000	1 000 000
Electrical Engineering	Replacement of old metering boxes and meters	1 000 000	1 000 000	-
Electrical Engineering	Maintenance Management tools & system	1 000 000	-	-
Electrical Engineering	Revenue Protection	-	500 000	-
Electrical Engineering	Streetlights (Tzaneen Town, Haernerstburg)	3 000 000	1 000 000	1 000 000
Electrical Engineering	Building of new 10 MVA, 66/11 kV Substation at Blackhills, Includes construction of 66kV line	-	2 000 000	2 000 000
Electrical Engineering	Upgrading of Middlekop Substation from 2MVA to 5MVA	3 000 000	-	2 000 000
Electrical Engineering	Install New 5MVA 66/11kV Transformer Letsitele Valley	-	2 000 000	-
Electrical Engineering	Rebuilding of Pusela 11 kv line (4.5km)	-	1 000 000	-
Electrical Engineering	Rebuilding of Letsitele Valley/Bindzulani 11 kv line (5km)	-	1 000 000	-
Electrical Engineering	Rebuilding of Hotel/Stanford Lake college 11 kv line (5km)	-	1 000 000	-
Electrical Engineering	Rebuilding of Tarentaalrand/Deerpark 11 kv line (5km)	-	1 000 000	1 000 000
Electrical Engineering	Rebuilding of La Cotte 11 kv line (5km)	-	-	1 000 000
Electrical Engineering	Installation of streetlights from R71 Voortrekker traffic light to Deerpark Traffic circle	1 000 000	1 000 000	-
Electrical Engineering	Rebuilding of Ebenezer 33 kv line (5km)	-	-	1 500 000
Electrical Engineering	Rebuilding of Grenshoek 11kV line (7.6km)	-	1 000 000	-
Electrical Engineering	Rebuilding of Valencia 11 kv line (11km)	-	-	1 000 000

Electrical Engineering	Rebuilding of Gravelotte/Rubbervale 11 kv line (8.5km)	-	1 000 000	-
Electrical Engineering	Rebuilding of Duiweskloof 33 kv line (5km)	2 000 000	-	-
Electrical Engineering	Rebuilding of Henely _Deeside 11 kv line (5km)	-	-	1 000 000
Electrical Engineering	Rebuilding of The Pleins T-off _ R10 11 kv line (6km)	-	1 000 000	-
Electrical Engineering	Electrical Infrastructure Fencing (60 x Mini sub) Tzaneen, Letsitele & Haenerstburg	1 000 000	1 000 000	-
Electrical Engineering	Installation of Rooftop Solar PV Municipal Main Building	-	-	2 000 000
Electrical Engineering	Capital Tools	500 000	500 000	500 000
Electrical Engineering	10x Highmast	10 000 000	-	-
Electrical Engineering	Rebuilding of Manorvlei/broederstroomdrift 11 kv line (5km)	-	-	2 000 000
Electrical Engineering	Protection system upgrade Rubbervale Sub	-	-	1 000 000
Electrical Engineering	Upgrade the existing transformers to a 5MVA at Waterbok sub	-	3 500 000	-
Electrical Engineering	Building of new 4 MVA, 33/11 kV Substation at Agatha (Meyers Rus T off Phase 1)	-	-	2 000 000
Electrical Engineering	11kV cables Tzaneen CBD in phases (Prison -Heritage)	1 000 000	1 500 000	1 500 000
Electrical Engineering	Rebuilding Politsi 11kV Line (4.83km)	-	-	2 000 000
Electrical Engineering	Rebuilding of Waterbok/Prieska 11 kv line (5km)	-	-	2 000 000
Electrical Engineering	Rebuilding of Grysapel 11 kv line (2.5km)	-	-	1 000 000
Electrical Engineering	Rebuilding of New Orleans 11 kv line (2km)	-	-	1 000 000
Electrical Engineering	Rebuilding Letaba 33kV Line (5.5km)	-	2 000 000	2 000 000
Electrical Engineering	Bush valley chickens 5MVA transformer at Tarentaal main sub	-	10 000 000	4 000 000
Electrical Engineering	Gravelotte 11kv load transfer (5MVA Transformer and 11 KV line)	-	4 000 000	3 000 000
Electrical Engineering	Upgrading of LA-Cotte Substation to 5MVA	-	3 000 000	-

Electrical Engineering	Upgrading of Politsi Substation to 5MVA	-	3 000 000	-
Electrical Engineering	Eiland 33kV voltage regulator	-	6 000 000	-
Electrical Engineering	SS3 retrofitting old panels with safe technologies	-	-	1 000 000
Electrical Engineering	Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Haenerstburg Town)	-	-	1 000 000
Electrical Engineering	Rebuilding Eiland 33kV Line (5.5km)	2 000 000	2 000 000	-
Electrical Engineering	Rebuilding Rubbervale 33kV Line (5.5km)	-	2 000 000	-
Electrical Engineering	Replacement of 33kV isolators at Letsitele main	500 000	500 000	500 000
Electrical Engineering	Installing of Power Factor Capacitors Tarentaal T-off, The Pleins Henely, LaCotte, Waterbok	-	-	3 000 000
Electrical Engineering	Arc protection fo all indoor switchingg station (Tzaneen main)	1 000 000	1 000 000	1 000 000
Electrical Engineering	solar lights at Nkowankowa Cemetery, Lenyenye Cemetery,	-	1 000 000	-
Electrical Engineering	Replacement of 66 kV Breakers at Letsitele Main Substation in Phases	-	3 000 000	-
Electrical Engineering	Upgrading of blacknoll 11kV line in phases	-	1 000 000	1 000 000
Electrical Engineering	11kV dedicated line from Politsi to Northern timbers	-	1 000 000	1 000 000
Electrical Engineering	Upgrade the existing transformers to a 5MVA at Grenshoek sub	-	3 000 000	-
Electrical Engineering	installation of street lights from Adshade bridge to Prison	-	2 000 000	-
Engineering Services	Tzaneen Ext. 13 internal streets	7 000 000	-	-
Engineering Services	Plantation Street in Tzaneen Old Industrial	7 000 000	-	-
Engineering Services	1st Avenue Street in Tzaneen	3 600 000	-	-
Engineering Services	3rd Avenue, Hospital, 2nd Avenue and Middle Streets in Tzaneen	6 700 000	-	-
Engineering Services	Lenyenye Internal Streets (Main Street to Industrial Area, Stadium, Ithuseng to Main Street via Police Station)	5 500 000	-	-

Engineering Services	Antimony and Plantina street in Tzaneen New Industrial	5 200 000	-	-
Engineering Services	Nkowankowa Internal Streets (Ntshunxeko, Ntwanano, Kanimambo, Basani and Chivirikane)	5 000 000	-	-
Engineering Services	Haenertsburg Internal Streets (Rissik, Rush, Mare and Kantoor)	-	7 000 000	-
Engineering Services	New sleeping quarters at Georges valley treatment plant	1 000 000	-	-
Engineering Services	New sleeping quarters at Nkowankowa plumbers' workshop	1 000 000	-	-
Engineering Services	Airfield fencing	-	4 300 000	4 300 000
Engineering Services	Voster street in Letsitele	2 000 000	-	-
Engineering Services	Petanenge Pedestrian Crossing Bridge	3 900 000	-	-
Engineering Services	Speed Humps	1 000 000	-	-
Engineering Services	Shiluvane and Mulati Library	500 000	-	-
Engineering Services	Concrete palisade fence at Lenyenye Cemetery	-	2 000 000	-
Engineering Services	Concrete palisade fence at Nkowankowa Cemetery	-	2 000 000	-
Engineering Services	Fencing at Old Tzaneen Cemetery	-	500 000	-
Engineering Services	Toilet block and change rooms in Parks Workstation	-	-	1 500 000
Engineering Services	Upgrading of civic centre building/Old	4 000 000	-	-
Engineering Services	Lenyenye Stadium Rehabilitation	3 000 000	5 000 000	6 000 000
Engineering Services	Extension of civic centre building	2 500 000	-	-
Engineering Services	Nkowankowa Clubhouse	-	2 000 000	-
Engineering Services	Extension of Parks Ablution	-	500 000	-
Engineering Services	Kitchen at Parks workstation in Tzaneen	-	500 000	-
Engineering Services	Parking lot at Nkowankowa Sport Centre	-	-	1 500 000
Engineering Services	Installation for smoke detectors in municipal buildings	-	1 200 000	1 200 000
PED	Township Establishments	6 000 000	-	-

Office of the MM	Purchase of Chief Whip's Vehicle	700 000	-	-
		140 250 000	150 000 000	81 250 000

Signed by the Speaker
Councilor MS Tiba 

INEP PROJECTS 2025/2026

No.	Project Name	Number of Connections	Original Budget
1	Electrification of Burgersdorp (Colbits) PH 2	240	6 167 000
2	Electrification of Rwanda PH 2	100	2 570 000
4	Electrification of Mavele PH 6	70	1 799 000
	TOTAL	410	10 536 000

Signed by the Speaker
Councilor MS Tiba 

