

PLEASE READ THIS FIRST

SECTION A: EMPLOYER DETAILS & INSTRUCTIONS

PURPOSE OF THIS FORM

This form enables employers to comply with Section 21 of the Employment Equity Act 55 of 1998, as amended.

This form contains the format for employment equity reporting by designated employers to the Department of Labour.

WHO COMPLETES THIS FORM?

All designated employers. Employers who wish to voluntarily comply with Chapter 3 of the Act are also required to complete this form.

WHEN SHOULD EMPLOYERS REPORT?

Designated employers must submit their report annually on the first working day of October or by 15 January of the following year in the case of electronic reporting.

Employers who become designated on or after the first working day of April but before the first working day of October must only submit their first report on the first working day of October of the following year.

SEND TO:

Employment Equity Registry The Department of Labour Private Bag X117 Pretoria 0001

Online Reporting: www.labour.gov.za Helpline: 0860101018

NO FAXED OR E-MAILED REPORTS WILL BE ACCEPTED

Trade name	GREATER TZANEEN MUNICIPALITY
DTI registration name	
DTI registration number	
PAYE/SARS number	7240711269
UIF reference number	U240711269
EE reference number	751899
Seta classification	LOCAL GOVERNMENT, WATER & RELATED SERVICES SECTOR
Industry/Sector	COMMUNITY, SOCIAL AND PERSONAL SERVICES
Telephone number	0153078000
Postal address	P.O.BOX 24 TZANEEN TZANEEN
City/Town	TZANEEN
Postal code	0850
Province	LIMPOPO
Physical address	P O BOX 24 CIVIC CENTRE, AGATHA STREET TZANEEN ,LIMPOPO AQUAPARK
City/Town	TZANEEN
Postal code	0850
Province	LIMPOPO
Details of CEO/ Accounting	Officer at the time of submitting this report
Name and surname	B S MATLALA
Telephone number	0153078002
Fax number	0153078049
Email address	tmatlala@tzaneen.gov.za
Details of Employment Equity	Senior Manager at the time of submitting this report
Name and surname	Ntebatse Maake
Telephone number	0153078381
Fax number	0153078380
Email address	ntebatse.maake@tzaneen.gov.za
Information about the orga	nization at the time of submitting this report
Business type	Local Goverment
Number of employees in the organization	150 or more
Is your organization an organ of State?	Yes
Is your organisation part of a group / holding company? If yes, please provide the name.	No
Year for which this report is submitted	2018

Please indicate below the preceding twelve month period the report covers (except for first time reporting where the period may be shorter):

From (date): 01/07/2017 To (date): 30/06/2018

Please indicate below the duration of your current employment equity plan:

From (date): 01/07/2017 To (date): 30/06/2018

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- a. The report should cover a twelve month period, except for first time reporting where this may not be possible and the months covered should be consistent from year to year for the duration of the plan.
- b. Employers must complete the EEA2 and the EEA4 forms and submit them together to the Department of Labour. Reports submitted by employers to the Department may only be hand delivered, posted or submitted online by the first working day of October or by 15 January of the following year only in the case of electronic reporting.
- c. An employer who becomes designated on or after the first working day of April, but before the first working day of October, must only submit its first report on the first working day of October in the following year.
- d. "Designated groups" mean Black people (i.e. Africans, Coloureds and Indians), women and people with disabilities who are citizens of the Republic of South Africa by birth or descent; or became citizens of the Republic of South Africa by naturalization (i) before 27 April 1994 or (ii) after 26 April 1994 and who would have been entitled to acquire citizenship by naturalisation prior to that date but who were precluded by apartheid policies.
- e. The alphabets "A", "C", "I", "W", "M" and "F" used in the tables have the following corresponding meanings and must be interpreted as "Africans", "Coloureds", "Indians", "Whites", "Males" and "Females" respectively.
- f. "Temporary employees" are those employees employed for less than three months.
- g. Guidelines on occupational levels are provided in the EEA9 Annexure of these regulations.
- h. Numerical goals must include the entire workforce profile, and not the difference between the current workforce profile and the projected workforce profile the employer seeks to achieve at the end employment equity plan (EE Plan).
- i. Numerical targets must include the entire workforce profile, and not the difference between the current workforce profile and the projected workforce profile the employer seeks to achieve achieve by the next reporting period.
- j. All areas of the form must be fully and accurately completed and submitted by employers. Designated employers who fail to observe this provision will be deemed not to have reported.
- k. Employers must not leave blank spaces, use 'not applicable' (NA) or a 'dash' (-) when referring to the value "0" (Zero) or the word "No".

SECTION B: WORKFORCE PROFILE

- 1. WORKFORCE PROFILE
- 1.1 Please report the total number of employees (including employees with disabilities) in each of the following occupational levels: Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ma	ıle			Fen	nale			reign ionals	Total
Occupational Levels	А	С	ı	W	А	С	ı	w	Male	Female	Total
Top management	6	0	0	0	1	0	0	0	0	0	7
Senior management	10	0	0	5	11	0	0	2	0	0	28
Professionally qualified and experienced specialists and mid-management	37	0	0	4	15	0	0	4	0	0	60
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	62	0	0	7	87	1	2	17	0	0	176
Semi-skilled and discretionary decision making	109	0	0	2	22	0	0	0	0	0	133
Unskilled and defined decision making	150	0	1	1	94	0	0	0	0	0	246
TOTAL PERMANENT	374	0	1	19	230	1	2	23	0	0	650
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	374	0	1	19	230	1	2	23	0	0	650

1.2 Please report the total number of employees with disabilities only in each of the following occupational levels: Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Ossupational Loyals		Male				Fen	nale			reign ionals	Total
Occupational Levels	А	С	I	W	А	С	ı	w	Male	Female	Total
Top management	0	0	0	0	0	0	0	0	0	0	0
Senior management	0	0	0	0	0	0	0	0	0	0	0
Professionally qualified and experienced specialists and mid-management	1	0	0	1	0	0	0	0	0	0	2
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	1	0	0	0	1	0	0	2	0	0	4
Semi-skilled and discretionary decision making	2	0	0	1	0	0	0	0	0	0	3
Unskilled and defined decision making	3	0	0	1	0	0	0	0	0	0	4
TOTAL PERMANENT	7	0	0	3	1	0	0	2	0	0	13
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	7	0	0	3	1	0	0	2	0	0	13

SECTION C: WORKFORCE MOVEMENT

2. Recruitment

2.1 Please report the total number of new recruits, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ma	ale			Fen	nale			reign ionals	Total
Occupational Levels	А	С	ı	W	А	С	ı	W	Male	Female	Total
Top management	4	0	0	0	1	0	0	0	0	0	5
Senior management	1	0	0	0	1	0	0	0	0	0	2
Professionally qualified and experienced specialists and mid-management	2	0	0	0	0	0	0	0	0	0	2
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	2	0	0	0	2	0	0	0	0	0	4
Semi-skilled and discretionary decision making	6	0	0	0	2	0	0	0	0	0	8
Unskilled and defined decision making	2	0	0	0	3	0	0	0	0	0	5
TOTAL PERMANENT	17	0	0	0	9	0	0	0	0	0	26
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	17	0	0	0	9	0	0	0	0	0	26

3. Promotion

3.1 Please report the total number of promotions into each occupational level, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ma	ale			Fen	nale			reign ionals	Total
Occupational Levels	А	С	1	W	А	С	ı	W	Male	Female	Total
Top management	0	0	0	0	0	0	0	0	0	0	0
Senior management	0	0	0	0	0	0	0	0	0	0	0
Professionally qualified and experienced specialists and mid-management	0	0	0	1	5	0	0	0	0	0	6
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	1	0	0	0	8	0	0	0	0	0	9
Semi-skilled and discretionary decision making	4	0	0	0	0	0	0	0	0	0	4
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	5	0	0	1	13	0	0	0	0	0	19
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	5	0	0	1	13	0	0	0	0	0	19

4. Termination

4.1 Please report the total number of terminations in each occupational level, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ma	ale			Fen	nale			reign ionals	Total
Occupational Levels	А	С	ı	W	А	С	ı	W	Male	Female	Total
Top management	2	0	0	0	0	0	0	0	0	0	2
Senior management	2	0	0	1	0	0	0	0	0	0	3
Professionally qualified and experienced specialists and mid-management	0	0	0	1	1	0	0	0	0	0	2
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	3	0	0	0	2	0	0	1	0	0	6
Semi-skilled and discretionary decision making	6	0	0	0	0	0	0	0	0	0	6
Unskilled and defined decision making	12	0	0	0	3	0	0	0	0	0	15
TOTAL PERMANENT	25	0	0	2	6	0	0	1	0	0	34
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	25	0	0	2	6	0	0	1	0	0	34

SECTION D: SKILLS DEVELOPMENT

5. Skills Development

5.1 Please report the total number of people including people with disabilities, who received training ONLY for the purpose of achieving the numerical goals, and not the number of training courses attended by individuals. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		Ма	ale			Fen	nale		T. 1. 1
Occupational Levels	А	С	I	w	А	С	I	W	Total
Top management	5	0	0	0	4	0	0	0	9
Senior management	4	0	0	3	6	0	0	1	14
Professionally qualified and experienced specialists and mid-management	6	0	0	0	12	0	0	2	20
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	19	0	0	0	9	0	1	1	30
Semi-skilled and discretionary decision making	10	0	0	0	17	1	0	2	30
Unskilled and defined decision making	38	0	0	0	39	0	0	0	77
TOTAL PERMANENT	82	0	0	3	87	1	1	6	180
Temporary employees	0	0	0	0	0	0	0	0	0
GRAND TOTAL	82	0	0	3	87	1	1	6	180

SECTION E: NUMERICAL GOALS & TARGETS

6. Numerical Goals

6.1 Please indicate the numerical goals as contained in the EE Plan (i.e. the entire workforce profile including people with disabilities) you project to achieve at the end of your current Employment Equity Plan in terms of occupational levels. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ма	ıle			Fen	nale			reign ionals	Total
Occupational Levels	А	С	I	W	А	С	ı	w	Male	Female	Total
Top management	6	0	0	0	1	0	0	0	0	0	7
Senior management	10	0	0	5	11	0	0	2	0	0	28
Professionally qualified and experienced specialists and mid-management	37	0	0	4	15	0	0	4	0	0	60
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	62	0	0	7	87	1	2	17	0	0	176
Semi-skilled and discretionary decision making	109	0	0	2	22	0	0	0	0	0	133
Unskilled and defined decision making	150	0	1	1	94	0	0	0	0	0	246
TOTAL PERMANENT	374	0	1	19	230	1	2	23	0	0	650
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	374	0	1	19	230	1	2	23	0	0	650

7. Numerical Targets

7.1 Please indicate the numerical targets as contained in the EE Plan (i.e. the workforce profile including people with disabilities) you project to achieve at the end of the next reporting cycle, in terms of occupational levels.

Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels	Male					Fen	nale			reign ionals	Total
Occupational Levels	Α	С	ı	W	А	С	ı	w	Male	Female	Total
Top management	6	0	0	0	1	0	0	0	0	0	7
Senior management	10	0	0	5	11	0	0	2	0	0	28
Professionally qualified and experienced specialists and mid-management	37	0	0	4	15	0	0	4	0	0	60
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	62	0	0	7	87	1	2	17	0	0	176
Semi-skilled and discretionary decision making	109	0	1	2	22	0	0	0	0	0	134
Unskilled and defined decision making	150	0	0	1	94	0	0	0	0	0	245
TOTAL PERMANENT	374	0	1	19	230	1	2	23	0	0	650
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	374	0	1	19	230	1	2	23	0	0	650

SECTION F: MONITORING & EVALUATION

8. Consultation

8.1 Please indicate below the stakeholders that were involved in the consultation process when developing and implementing your Employment Equity Plan and the preparation of this Employment Equity Report.

	Yes	No
Consultative body or employment equity forum	Yes	
Registered trade union (s)	Yes	
Employees		No

9. Barriers and affirmative action measures

9.1 Please indicate which categories of employment policy or practice barriers to employment equity were identified. If your answer is  Yes' to barriers in any of the categories, please indicate whether or not there are affirmative action measures developed and the time-frames to overcome them.

		Affirmative	Timeframe for Implement	ation of AA Measures
Categories	Barriers	Action Measures	Start Date (DD/MM/YYYY)	End Date (DD/MM/YYYY)
Recruitment Procedures	Yes	Yes	01/09/2017	30/06/2019
Advertising Positions	No	No		
Selection criteria	No	No		
Appointments	Yes	Yes	01/09/2017	30/06/2019
Job classification and grading	No	No		
Remuneration and benefits	No	No		
Terms and conditions of employment	No	No		
Job assignments	No	No		
Work environment and facilities	Yes	Yes	01/09/2017	30/06/2019
Training and development	Yes	Yes	01/07/2018	30/06/2019
Performance and evaluation systems	Yes	Yes	01/07/2019	30/06/2020
Promotions	No	No		
Transfers	No	No		
Succession and experience planning	Yes	Yes	01/09/2019	30/06/2020
Disciplinary measures	No	No		
Dismissals	No	No		
Retention of designated groups	No	No		
Corporate culture	No	No		
Reasonable accommodation	Yes	Yes	01/07/2017	30/06/2019
HIV and AIDS education and prevention programmes	Yes	Yes	01/07/2017	30/06/2019
Assigned senior manager(s) to manage EE implementation	No	No		
Budget allocation in support of employment equity goals	Yes	Yes	01/07/2018	30/06/2019
Time off for employment equity consultative committee to meet	No	No		

10. Monitoring and evaluation of implementation:

10.1 How regularly do you monitor progress on the implementation of the Employment Equity Plan? Please choose one.

Monthly	Quarterly
Monthly	

10.2 Did you achieve the annual objectives as set out in your Employment Equity Plan for this period?

Yes	No	Please explain
	No	Due to cash flow challenges the municipality did not recruit new employees as anticipated which has further compromised the achievement of the target However the priority is been given to the target as per EECF Plan. Further EECF have agreed to include one representative of the EECF to form part of the recruitment process and the policy of recruitment is being in the process of amendment to ensure that the EECF plan is met.



EEA2: Signature of the Chief Executive Officer/ Accounting Officer

Chief Executive Officer/Accounting Officer

I B S MATLALA (full Name) CEO/Accounting Officer of

GREATER TZANEEN MUNICIPALITY hereby declare that I have read, approved and authorized this report.

Signed on this 28^{th} day of September (month) year 2018

At (place) : TZANEEN

Chief Executive Officer/Accounting Officer