

1. BUDGET RELATED RESOLUTIONS

- (a) That the Final Budget of Greater Tzaneen Municipality for the financial year 2021/2022 and the indicative revenue and projected expenditure for the two subsequent years 2022/2023 and 2023/2024 be approved.
- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are with the exception of the Refuse removal tariff within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health services drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocations, for capital projects including GTEDA for the 2021/2022 financial year be approved as follows:

Grants	R 94 753 950
Loans	R 0
Own Sources	<u>R 35 845 000</u>
TOTAL	R130 598 950

- (f) That an amount of R9 857 217 be allocated to GTEDA Municipal Entity.
- (g) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (h) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures.
- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200,00 per month plus water consumption above 6 kilo litre per month.
- (j) That the measurable performance objectives for revenue for each source and for each vote as per **Item 8** be approved.



(k) CAPITAL BUDGET

- I That the capital budgets from Own sources, Grants and Loans be approved as follows:

Greater Tzaneen Municipality excluded GTEDA

	<u>Own sources</u>	<u>Grants</u>	<u>Loans.</u>
2021/2022 Financial year	R35 845 000	R 99 741 000	R0
2022/2023 Financial year	R57 500 000	R108 004 000	R0
2023/2024 Financial year	R69 150 000	R112 937 000	R0

- II That an amount of R99 741 000 be approved from Grants for the 2021/2022 financial year.
- III That no loan be taken up to finance Capital Projects during the 2021/2022 financial year.
- IV That Council takes cognizance of the R99 741 000 MIG allocation for capital projects of which R94 753 950 is allocated for Capital and R4 987 050 is allocated for Operational.
- V That Council takes cognizance of the capital allocation in the records of GTEDA to the amount of R258 500.

VI TRANSPORT BUDGET

- I That the transport budget as per **Annexure" H"** and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(l) PERSONNEL

That the personnel budget for Greater Tzaneen Municipality be approved. **Annexure " G"**.

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) **INTEREST ON AREAR RATES**

That the interest rate of prime rate as at 1 July 2021 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

(o) That R900 000 (previous year R850 000) be made available to the Mayor for the 2021/2022 financial year, allocated as follows:

I R500 000 Public Programs which must be subjected to Audit. (Funds will only be used for charity purposes)
(Previous year R500 000)

II R400 000 For Bursaries (Previous year R350 000)

(p) That R250 000 (Previous year R250 000) be made available for the Speaker Public Programs.

(q) **SOLID WASTE: TARIFFS**

That the following tariffs for solid waste be approved:

<u>Solid Waste Tariffs & Charges</u>			
<u>Solid Waste Kerbside Removals</u>		<u>Current</u>	<u>Proposed</u>
1.	<u>Residential waste</u>		
	a. Waste tariff for urban residential premises, for 1 x kerbside-removal p.w.	R137.62	R150.91
	b. Basic waste charge for non-urban residential premises	R137.62	R150.91
2.	<u>Business waste</u>	<u>Current</u>	<u>Proposed</u>
	a. Basic waste charge	R458.72	R503.02
	b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R458.72	R503.02
3.	<u>Industrial waste</u>		
	a. Basic waste charge	R366.98	R402.42

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	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R366.98	R402.42
4.	<u>Institutional waste</u>		
	Basic waste charge	R459.80	R477.73
	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R459.80	R477.73
5.	<u>Dead Animals</u>		
	Collection, transportation and disposal of animal carcasses per removal	R313.50	R325.73
6.	<u>Condemned Foodstuffs</u>		
	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m ³ or part thereof and issuing of safe disposal certificates	R1 217.42	R1 264.90
7.	<u>Clean up Tariff of Dirty Stands/Premises</u>		
	Clean up tariff per ton or 1m ³ or part there-off	R0	R2 500.00
8.	<u>Bulky Waste charges for Removals in 6m³ Skip-containers</u>		
	Removal of 6m ³ (or part there-of) of compactable-waste p.w.	R822.42	R854.49
	Removal of 6m ³ (or part there-of) of non-compactable-waste p.w.	R2 069.10	R2 149.79
9.	<u>Landfill entrance charges for private waste depositions</u>		
	Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m ³ (or part thereof)	R303.05	R314.87
	Per entry of a lorry load not exceeding 3 tons // 3m ³ , but exceeding ≤ 1 ton // 1m ³ (or part thereof)	R595.65	R618.88
	Per entry of a lorry load not exceeding 6 x tons // 6m ³ but exceeding ≤ 3 x tons // 3m ³ (or part thereof)	R1 480.77	R1 538.52
	Per entry of a lorry load not exceeding 10 x tons // 10m ³ but exceeding ≤ 6 x tons // 6m ³ (or part thereof)	R2 523.68	R2 622.10
	Per entry of a lorry load exceeding ≤ 10 x tons // 10m ³ (or part thereof)	R3 269.81	R3 397.33
10.	<u>Health Care Risk Waste charges for collection, transportation & disposal</u>	<u>Current</u>	<u>Proposed</u>
	≤ 5 x lit sharps	R177.65	R184.58
	≤ 5 x lit human tissue	R282.15	R293.15
	≤ 10 x lit sharps	R386.65	R401.73
	≤ 10 x lit human tissue	R386.65	R401.73

≤ 20 x lit sharps	R553.85	R575.45
≤ 20 x lit human tissue	R553.85	R575.45
≤ 85 x lit H.C.R.W. in liner	R198.55	R206.29
≤ 25 x lit H.C.R.W box + liner	R146.30	R152.01
≤ 50 x lit H.C.R.W box + liner	R292.60	R304.01
≤ 140 x lit H.C.R.W box + liner	R721.05	R749.17
≤ 140 x lit Empty liners	R41.80	R43.43

(r) **WATER SUPPLY: TARIFFS**

That the following tariffs for water supply be approved

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	R37.105	R38.55
Business (BA)	R58.609	R60.89
Industrial (CA)	R58.609	R60.89
State (EA)	R99.640	R103.53
Dept (FA)	R37.105	R38.55
Transnet (HA)	R99.640	R103.53
Flats	R60.562	R62.92
Education	R46.900	R48.73

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Tariffs for Consumption

i	DOMESTIC (AA)	CURRENT	PROPOSED
	0 – 6 kl	R1.36 per kl	R1.41 per kl
	7 – 10 kl	R3.81 per kl	R3.96 per kl
	11 – 25 kl	R6.72 per kl	R6.98 per kl
	26 – 35 kl	R9.08 per kl	R9.43 per kl
	36 – 100 kl	R10.12 per kl	R10.51 per kl
	101 kl and more	R19.06 per kl	R19.80 per kl
ii	BUSINESS (BA) / INDUSTRIAL (CA)		
	0 – 50 kl	R4.85 per kl	R5.04 per kl
	51 – 100 kl	R8.08 per kl	R8.40 per kl
	101 and more	R9.70 per kl	R10.08 per kl
iii	STATE (EA) TRANSNET (HA)		
	0 – 50 kl	R8.98 per kl	R9.33 per kl
	51 – 250 kl	R11.97 per kl	R12.44 per kl
	251 and more	R12.72 per kl	R13.22 per kl
iv	DEPT (FA) (MUNICIPAL BUILDINGS)		
	0 – 6 kl	R0.98 per kl	R1.02 per kl
	7 – 10 kl	R2.62 per kl	R2.72 per kl
	11 – 25 kl	R4.62 per kl	R4.80 per kl
	26 – 35 kl	R5.54 per kl	R5.76 per kl
	36 – 100 kl	R6.94 per kl	R7.21 per kl
	101 kl and more	R12.96 per kl	R13.47 per kl
v	FLATS		
	0 – 75 kl	R2.39 per kl	R2.48 per kl
	76 – 120 kl	R7.58 per kl	R7.88 per kl
	121 – 200 kl	R7.98 per kl	R8.29 per kl
	201 – 250 kl	R8.38 per kl	R8.71 per kl
	251 – 370 kl	R8.78 per kl	R9.12 per kl
	371kl and more	R9.58 per kl	R9.95 per kl
vi	EDUCATION		
	0 – 50 kl	R3.88 per kl	R4.03 per kl
	51 – 200 kl	R5.17 per kl	R5.37 per kl
	201 – 400 kl	R5.49 per kl	R5.70 per kl
	401 kl and more	R6.46 per kl	R6.71 per kl

HAENERTSBURG WATER TARIFFS

	CURRENT	PROPOSED
0 – 6 kl	8.41 per kl	8.73 per kl
7 – 10 kl	8.41 per kl	8.73 per kl
11 – 25 kl	8.41 per kl	8.73 per kl
26 – 35 kl	8.41 per kl	8.73 per kl
36 – 100 kl	8.41 per kl	8.73 per kl
101 kl and more	8.41 per kl	8.73 per kl

That these tariffs be increased according to the increases implemented by Lepelle.



(r) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m ² (Basic Charge)	R0.353/kl	R0.367/kl
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R0.898/kl	R0.933/kl
Business (BA)	R1.50/kl	R1.56/kl
Hotel (BB)	R1.25/kl	R1.30/kl
Guest Houses	R1.25/kl	R1.30/kl
Industrial (CA)	R1.50/kl	R1.56/kl
Flats (IA)	R0.898/kl	R0.933/kl
State (EA)	R1.148/kl	R1.193/kl
Education	R0.50/kl	R0.52/kl
Incentives	R0.50/kl	R0.52/kl

(s) GENERAL RATES AND REBATE

PROPERTY RATES TARIFFS



Categories of properties in terms of the policy	CURRENT	PROPOSED
Agricultural Properties		
Tariff on market value	R0.002258	R0.002470
Business and Commercial Properties		
Tariff on market value	R0.013812	R0.014351
Cemeteries and Crematoriums Properties		
Tariff on market value	R0.00	R0.00
Industrial Properties		
Tariff on market value	R0.013812	R0.014351
Municipal Properties		
Tariff on market value	R0.00	R0.00
Vacant Land		
Tariff on market value	R0.013812	R0.014351
Public Benefit Organization Properties		
Tariff on market value	R0.002258	R0.002470
Public Service Infrastructure		
Tariff on market value	R0.002258	R0.002470
Properties for Religious Use		
Tariff on market value	R0.00	R0.00
Residential Properties		
Tariff on market value	R0.013812	R0.014351
State-Owned Properties		
Tariff on market value	R0.013812	R0.014351

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;

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- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

"17 A Municipality may not levy a rate –

- (h) *On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –*

- (i) *For residential properties; or*
 (ii) *For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"*

That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2021 plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

(t) **ELECTRICITY TARIFFS**

That the following electricity tariffs be approved:

TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

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The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R 514.73	R1 737.58
25 kVA Three phase	45 Amp	R2 048.45	R2 013.23
50 kVA Three phase	80 Amp	R2 715.77	R2 377.57
75 kVA Three phase	100 Amp	R3 777.14	R3 522.34

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

B.2.1 A consumption charge, per kWh consumed
(Business) Three and Single phase R1.7167

B.2.2 A consumption charge, per kWh consumed
(Agric/Domestic) Three phase R1.7925

B.2.3 A consumption charge, per kWh consumed
(Agric/Domestic) Single phase R2.1642

PLUS

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.
(Business 1 & 3 Phase) R0.0515c

PLUS

B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.
(Agriculture/Domestic 3 phase) R0.0537c

PLUS

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B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.
(Agriculture/Domestic 1 phase) **R0.0649c**

TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers

C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic **R2 548.83**

C.1.2 Business **R3 632.06**

C.2 If the demand is registered during the months of June, July or August per point of supply:

(Agricultural/Domestic) **R430.88**

C.3 If the demand is registered during the months of September to May per point of supply:

(Agric/Domestic) **R267.80**

C.4 If the demand is registered during the months of June, July or August per point of supply:

(Business) **R328.95**

C.5 If the demand is registered during the months of September to May per point of supply:

(Business) **R161.10**

C.6 A consumption charge, per kWh consumed:

C.6.1 If the kWh has been consumed during the months of June, July or August:

(Agric/Domestic) **R1.3172**

C.6.2 If the kWh has been consumed during the months of September to May:

(Agric/Domestic) **R1.0075**

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C.7 A consumption charge, per kWh consumed:

C.7.1 If the kWh were consumed during the months of June, July or August:

(Business) R1.3489

C.7.2 If the kWh were consumed during the months of September to May:

(Business) R0.9950

C.8 A discount according to the voltage at which the electricity is supplied:

C.8.1 If the electricity is supplied at three phase/400V: **0%**

C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV: **3%**

C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV: **5%**

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

D.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

R12 678.04

D.2 A demand charge, per kVA registered, per month, per point of supply:

D.2.1 If the demand is registered during the months of June, July or August: **R86.54**

D.2.2 If the demand is registered during the months of September to May: **R86.54**

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

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D.3 A consumption charge, per kWh consumed:

D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours **R5.0024**

D.3.1.2 During Standard Hours **R1.4280**

D.3.1.3 During Off-Peak Hours **R0.8354**

D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours **R1.5083**

D.3.2.2 During Standard Hours **R1.0779**

D.3.2.3 During Off-Peak Hours **R0.7414**

NOTE 1: *Please take note of the time frames that changed for the winter period*

*For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.
(June, July, August)*

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. (June, July, August)

*Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.
(June, July, August)*

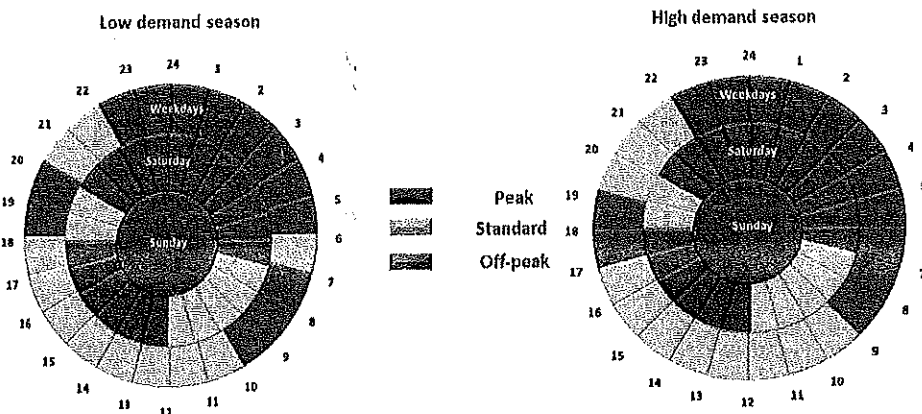
*For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.
(September to May)*

*Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.
(September to May)*

*Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.
(September to May)*

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V :
0%

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV:
3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV
5%

NOTE: *With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter. This will be in line with the NRS 057 "Confidentiality of Metering Data"*

(u) Credit Control

- I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councillor arrear's on consumer accounts.

**(v) PRE-PAID TARIFF
IBT IMPLEMENTATION**

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Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh (c/kWh)	DOMESTIC BLOCK 2 51 – 350 kWh (c/kWh)	DOMESTIC BLOCK 3 351 – 600 kWh (c/kWh)	DOMESTIC BLOCK 4 >600 kWh (c/kWh)
R1.2757	R1.6396	R2.3146	R2.7218

Commercial Pre paid Single Phase Tariff

Tariff Description	
Commercial Single Phase Pre paid 16 kVA	R2.6246

Commercial Pre paid Three Phase Tariff

Tariff Description	
Commercial Three Phase Pre paid 25 – 75 kVA	R2.6246

- (w) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.

SUNDRY TARIFFS 2021/2022

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2021 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	R15 000	R18 000.00

DISCONNECTION CHARGES

Electricity

Electricity Cut – disconnections	R 425.00	R 440.00
Electricity Cut – Removal of meters	R 660.00	R 687.00

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Remove installation	R2 800.00	R 2 914.00
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Water

Water restriction: Business	R 230.00	R 250.00
Water restriction: Residential (15 – 20mm)	R 255.00	R 270.00
Water disconnection: nonresidential (15 – 40 mm)	R 600.00	R 650.00
Water disconnection: non-residential (50-100mm)	R 980.00	R 1 050.00
Water Tanker/Kiloliter	R 27.00	R 30.00
Water Normalize Flow Res/Bus	R 300.00	R 325.00
Water Normalize Flow Farmers	R 320.00	R 350.00

SERVICE CONTRIBUTION TARIFF (2021/2022) PER KVA

1. New LV connection (Electrification)	R4 220
2. LV at pole transformer rural	R4 310
3. 11kV at 33/11kV rural sub	R3 157
4. 33kV at 33/11kV rural sub	R3 155
5. 33kV busbars at 66/33kV rural main sub	R2 945
6. 66kV busbars at 66/33kV rural main sub	R1 819
7. LV 1 ph at kiosk	R5 811
8. LV 3ph at kiosk	R4 624
9. LV busbars minisub provided by developer	R2 728
10. LV busbars in minisub	R3 826
11. 11kV RMU MU provided by developer	R3 263
12. 11kV busbars at switching sub	R2 537
13. 11kV busbars main sub (Urban)	R1 473
14. 66kV busbars at main sub (Urban)	R1 010
15. 66kV busbars intake sub (Urban)	R431
16. 32kV busbars intake sub (Urban)	R57

EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that takes capacity of 50 people **R6 250-00** non-refundable
- More than the capacity of 50 people **R10 400-00** non-refundable

R5 000-00 fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

TARIFFS

	CURRENT	PROPOSED
Major soccer game -	R7 900	R8 295
Sport bodies at club level: Stadium -	R 820	R865

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Sport bodies at inter-district level	-	R1 520	R1 600
Athletics (Adults)	-	R1 520	R1 600
Athletics (Schools)	-	R1 520	R1 600
Rally's	-	R7 900	R8 295
Church Activities	-	R3 500	R3 675

Meeting at Nkowankowa Community Hall R170 p/h R190 p/h

Government and Agencies meetings and workshops R710 p/day R750 p/day.

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer teams in the following divisions:	NFD	R850	R900
	VODACOM	R750	R790
	CASTLE	R380	R400

Sporting codes such as: Tennis, Netball, Volleyball R3 500 R3 675
 Aerobics, Boxing, etc.
 Annually training for 1 hour a day.

NB: Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.

		CURRENT	PROPOSED
Burgersdorp Stadium -		R500/day	R525 /day
Lenyenye Stadium	-	R500/day	R525/day
Julesburg Stadium	-	R500/day	R525/day
Julesburg Hall	-	R210/day	R225/day

BURGERSDORP STADIUM

Major Games	-	R600/day	R630/day
change room or ablution			
Small Clubs	-	R250/day	R275/day
Runnyemedede Stadium	-	R200/day	R220/day

Development Teams and schools to use for free (Due to Presidential intervention during Visit)

Reed

N.B. Programme to be submitted to office for control purpose.

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

	CURRENT	PROPOSED
Film shows	- R1 680	R1 765
Arts and Culture Activities	- R2 020	R2 120
Political Rally	- R2 020	R2 120
Traditional Dance	- R1 680	R1 765
Charitable Organisation & NGO	- R 650	R690
Wedding Ceremony	- R2 020	R2 120
Funeral Service	- R1 010	R1 065
Church Activities	- R 1 010	R1 065
Meetings	- R170/hour	R190/hour
Festivals	- R20 000	R20 000
	AND 20% of all gate takings	
Minitzani Hall	- R 200/day	R200 /day
Clubhouse	- R 380/day	R380/day
Project room (Muhlaba hall)	- R 170/day	R250/day
Graduation functions	- R1 680	R1 765
Julesburg Hall	- R200/day	R200/day
Erection of tent on Va khegula ground for event	- R1 300	R1 300
Nkowankowa Stadium yard parking only	- R 10/car	R10/car
Conference Room Nkowankowa Stadium	- R 370/day	R370/day
Rent of Tumer room (Heanertsburg Library)	- R 200/day	R200/day
Project room (Muhlaba hall)	- R 200/day	R200/day
Developed park hire for church services, party, etc	- R 600/day	R600/day

NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee R30.00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R180,00 per person

School going kids R120,00 per month

Season Tickets from R980, 00 per person

Local School galas or Aquatic sport events will pay R500 000
Provincial and National school galas or aquatic sport events pay R800.00

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 600.00 for 3 lanes at 10 persons per lane for 2 hours a day or R30.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- ☐ A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;
- ☐ The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

R600.00 per hour per life guard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION

Developmental games are free at soccer and net ball courts;

Soccer games R210 for 2 hours;

Net ball games R210 for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall;

Use of gym equipment R105 per month except week ends and public holidays;

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.



BURIAL SERVICE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2021:

SCHEDULE**BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY**

1. When the deceased lived in the municipal area at the time of the passing:

CURRENT PROPOSED

1.1 Per grave for any person under 10 years:	R650	R700
1.2 Per grave for any person 10 years and over:	R1 050	R1 120
1.3 Opening for second burial:	R650	R700

2. When the deceased lived outside the municipal area at the time of the passing:

Children under 10 years per grave	R1 370	R1 450
Adults 10 years and over per grave	R2 700	R2 800
Re-opening for second burial	R1 450	R1 530
Niches: Per niche per deceased	R 650	R700
Memorial work: Removal or re-affixing to per memorial work.	R 380	R400
Removal of ashes from a niche: Per removal	R 280	R350

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES 2021/2022

Members of the Tzaneen Library R70.00 or R150/family or R50.00 Pensioners

Members of the Haenertsburg,
Letsitele, Shiluvane or Mulati
Libraries

R40.00 or R80/family or R30.00 Pensioners

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Deposit	R200.00 per person
Duplicate certificate of Membership	R20.00
Overdue Library material	R2.00 per book per week
Block loans	R200.00 per year plus membership of person responsible for block loan.

PHOTOCOPIES

A4 Photocopy	R1.00 per page
A3 Photocopy	R2.00 per page

RENT OF HALLS

Rent of the Tzaneen Library Study Hall (After hours)	R625.00 per day or part thereof
Rent of Haenertsburg Boardroom	R210.00 per day or part thereof.
Rent of Shiluvane 2 nd Study Room. (During working hours)	R115.00 per day or part thereof
Rent of Mulati 2 nd Study Room. (During working hours)	R115.00 per day or part thereof

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2021 by the substitution for item 3 of the following:

Miscellaneous Charges

1(a) For each separate 19 mm new water connection:
 (Old tariff 2020/2021) VAT included = R3 775.25)
 Proposed Tariff 2021/2022 VAT included = R3 930.00

1(b) For each new 50 mm water connection
 (Old tariff 2020/2021) VAT included = R13 835.06)
 Proposed Tariff 2021/2022 VAT included = R14 400.00

1(c) For each new 80 - 110 mm water connection

(Old tariff 2020/2021) VAT included = R16 428.96)
 Proposed Tariff 2021/2022 VAT included = R17 100.00

1 (d) For each water re-connection & disconnection:
 (Old tariff 2020/2021) VAT included = R1 382.47)
 Proposed Tariff 2021/2022 VAT included = R1 439.00

1 (e) Water tanker/kilo litre:
 (Old tariff 2020/2021) VAT included = R18.27)
 Proposed Tariff 2021/2022 VAT included = R19.00

WATER LABORATORY TARIFFS

CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O ₂	R 250.24	No

CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH ₃	mg/L N	R 79.56	No
Chloride	Cl	mg/L Cl	R 88.79	No
Fluoride	F	mg/L F	R 92.25	No
Free Chlorine	ClFre	mg/L Cl ₂	R 196.04	No
Nitrate Nitrogen	NO ₃	mg/L N	R 151.07	No
Orthophosphate	PO ₄	mg/L P	R101.48	No
Sulphate	SO ₄	mg/L SO ₄	R 74.96	No

CHEMICAL PHYSICAL DETERMINANDS

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Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 73.80	No
Conductivity	Cond	Ms/m@25°C	R 42.66	No
Dissolved Solids	TDS	mg/L@180°C	R 81.86	No
PH	PH		R 42.66	No
Suspended Solids	TSS	mg/L@105°C	R 95.71	No
Total Alkalinity	Talk	mg/L CaCO ₃	R 81.86	No
Turbidity	Turb	FTU	R 70.34	No

Calculation Methods (requires additional determinands, please confirm with laboratory)				
Ryznar Index	RyzInd		R 31.14	No

OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 78.42	No
Magnesium Hardness	MgHard	mg/L	R 78.42	No
Total Hardness	Thard	mg/L CaCO ₃	R126.45	No

CHEMICAL
METALIC
DETERMINANDS

Dissolved Metals

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/L Al	R 70.35	No
Calcium	Ca	mg/L Ca	R 70.35	No
Iron	Fe	mg/L Fe	R 70.35	No
Magnesium	Mg	mg/L Mg	R 70.35	No
Manganese	Mn	mg/L Mn	R 70.35	No
Potassium	K	mg/L K	R 70.35	No
Sodium	Na	mg/L Na	R 70.35	No
Zinc	Zn	mg/L Zn	R 70.35	No

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**WATER
MICROBIOLOGICAL**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 66.88	No
Total Coliforms	TC	cfu/100ml	R 167.21	No

SEWER CONNECTIONS

SEWERAGE SUNDRY TARIFFS

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2021.

Sewer connection:

(Old tariff 2020/2021) + VAT = R3 930.27
Proposed Tariff 2021/2022 + VAT = R4 091.00

Sewer Honey sucker:

(Old tariff 2020/2021) + VAT = R 156/m³
+ R0/km from 0 – 60 km
+R4.14/km from 61 – 120 km
+R5.91/km from 121 km plus

Proposed tariff 2021/2022 + VAT = R162.00/m³
+ R0/km from 0 – 60 km
+R4.34/km from 61 – 120 km
+R6.20/km from 121 km plus

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	<u>CURRENT</u>	<u>PROPOSED</u>
* Domestic effluent by private tanker =	R 43.20/m ³	R45.00/m ³
* Domestic effluent by private discharger per 200 Liter / Drum	R 14.40/l/d	R15.00/l/d
* Trade effluent from outside Municipal's jurisdiction per tanker	R620.34/t	R646.00/t
* Trade effluent from inside municipal jurisdiction =	R542.79/t	R565.00/t

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2021 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2021/2022 R660.00 (2020/2021) tariff was R660-00).

The charges payable for any building plans shall be R11.00 per m² for 2021/2022 for 2020/2021 tariff was R10-50.

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R4.00per m² (2020/2021 - tariff R3.92) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R36 for every R545-00 or part thereof, with a minimum charge of R795.00 and a maximum charge of R8 588.00-00.

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3. Building plans for swimming pools will be approved at a charge of R541.00 per plan (2020/2021 tariff – R520.00-00)
4. Charges payable for the re-inspection of buildings and swimming pools: R771.00 per re-inspection. (2020/2021 Old tariff R741-00)
5. New tariffs for copy of approved building plans R240/ copy.
6. Re- examination of building plans the costs as per item 1.
7. Town maps R250.00 per copy (Old Tariff (R240-00)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2021 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

	<u>CURRENT TARIFF</u>	<u>PROPOSED TARIFF</u>
I Rural	R2 223.00	R2 314.00
II Town	R1 556.00	R1 620.00
III New Connection charge	R 396.00	R412.00

PRE-PAID

Keypad Replacement Fee	R 449.00	R467.00
Lost Card Fee	R 44.00	R46.00
Pre-paid: Conventional to 60 Amp pre-paid Conversion charge (If infrastructure is available)	R2 098.00	R2 395.00
Pre-paid: Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide COC) (Rural settlements overhead connections only)	R1 962.00	R6 800.00

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DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14(1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2021 as set out in the Schedule below.

SECTION A:

FEES EXCLUDING ADVERTISEMENT AND INSPECTION

	<u>CURRENT TARIFF</u>	<u>PROPOSED TARIFF</u>
i Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	R7 594.00	R7 905.00
ii Application for consent use/special consent, excluding Spaza shops	R2 029.00	R2 112.00
iii Application for consent use for spaza shops provided for in terms of an existing scheme	R277.00	R288.00
iv Application for amendment of an existing scheme or land use scheme by the rezoning of land	R4 416.00	R4 597.00
v Application for removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of land and simultaneous rezoning	R4 416.00	R4 597.00
vi Application for subdivision for property in 5 or less portions	R2 491.00	R2 593.00
vii Application for subdivision for property in more than 5 portions	R2 622.00 for the first 5	R2 730.00 for the first 5

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		portions plus R232 in respect of each further portion	portions plus R242.00 in respect of each further portion
viii	Application for consolidation of any land	R1 000.00	R1 041.00
ix	Exemption of Municipal Approval ito Section 63 of the SPLUMA By-Law of GTM	R 524.00	R 545.00
x	Application for permanent closure of any public place	R2 470.00	R2 571.00
xi	Application for amendment of land use on communal land (former application for Permission to Occupy (PTO) i.e. applications for churches, crèches, taverns, etc	R 163.00	R170.00
xii	Application for any consent or approval required in terms of a condition of title/condition of establishment of a township/existing scheme or any consent or approval provided for in a Provincial law	R 370.00	R385.00
		<u>CURRENT TARIFF</u>	<u>PROPOSED TARIFF</u>
xiii	Application for Tribunal's reasons	R 833.00	R867.00
xiv	Comments of Tribunal regarding applications in terms of Act 21/1940, Act 70/1970 and recommendation of layouts on R293 or any other consent i.t.o. legislation not listed herein.	R2 491.00	R2 593.00
xv	Amendment of pending subdivision application –	R2 134.00	R2 221.00
xvi	Amendment of pending Township application –		
	• Amendment not material	R2 134.00	R2 221.00
	• Material amendment	R7 122.00	R7 414.00
xvii	Phasing of Township Application –	R2 134.00	R2 221.00
xviii	Consideration of a Site Development Plan i.t.o. Tzaneen Town Planning Scheme, 2000	R2 134.00	R2 221.00
xix	Application for extension of time –		
	All applications	R1 060.00	R1 103.00
	1 st Application (Year 1)	R1 060.00	R1 103.00
	2 nd Application (Year 2)	R2 134.00	R2 221.00
	3 rd Application (Year 3)	R3 194.00	R3 325.00
xx	Hard copy of Spatial Development Framework document	R6 189.00	R6 443.00
xxi	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2 334.00	R2 430.00

xxii	Copy of record of Municipal Planning Tribunal i.t.o. Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2 334.00	R2 430.00
xxiii	Lodging of an objection	R5 769.00	R6 006.00
xxv	Granting of intervener status i.to Section 127 of the SPLUMA By-Law of Greater Tzaneen Mun.	R8 182.00	R8 517.00
xxiii	Lodging of an Appeal	R8 182.00	R8 517.00

SECTION B:**ADVERTISEMENT AND INSPECTION FEES**

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority:

	<u>CURRENT TARIFF</u>	<u>PROPOSED TARIFF</u>
i Notice of application in Provincial Gazette and Newspapers	R4 374.00	R4 553.00
ii Inspection and hearing regarding any application	R1 919.00	R1 998.00

ALLOCATION AND RATES FOR HAWKERS BUSINESSES

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Market Stall	Hairdressing	R11/d	R11.50/d
	Food and Soft drinks	R22/d	R23.00/d
	Fruit and Vegetables	R11/d	R11.50/d
	Accessories and other Appliances (Cell/ Jeweler/hair/books)	R11/d	R11.50/d
	Clothing	R22/d	R23.00/d
Pavements/Sidewalks	Fruit and Vegetables	R5.50/d	R5.70/d

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	Accessories (Cell/Jewelery/Hair)	R5.50/d	R5.70/d
	Clothing and Toys	R11/d	R11.50/d
Trolleys/Designated Cart	Food and Soft drinks	R11/d ²	R11.50/d
	Accessories	R5.50/d	R5.70/d
	Fruit and Vegetables	R5.50/d	R5.70/d
Junction/Road side	Food and Soft drinks	R11/d	R11.50/d
	Fruit and Vegetables	R11/d	R11.50/d
	Décor materials		
	(flower pots/flowers, etc.)	R11/d	R11.50/d
Open designated site Hawkers fee centre of town		R 44.00/d	R 45.80/d
Adv. of Board handling fee		R 550.00	R 572.50
Adv. Board Approval fee		R 550.00	R 572.50
Adv. Sign Board Application fee		R 500.00	R 520.00
Adv. Sign Board Inspection fee		R 100.00	R 104.00
Hawkers Bush Mechanics		R 550.00	R 572.50
Hawkers Car wash		R 550.00	R 572.50
Taxi & Busses		R1 100.00	R1 145.00

BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL FEE
251	Stone quarrying, clay, and sandpits	R100.00	R200.00	R240.00
3	Manufacturing	R100.00	R300.00	R360.00
412	Manufacturing and distribution of gas	R100.00	R200.00	R240.00
50	Construction	R100.00	R300.00	R360.00
61	Wholesale: sale to public Sells to retailers. Sells to both public, and retailers	R100.00	R500.00 R500.00 R500.00	R600.00 R600.00 R600.00
621	General trade (General Dealer)	R100.00	R200.00	R240.00
622	Retail trade in food, beverages, and tobacco	R100.00	R200.00	R240.00
623	Other retail trade in new goods	R100.00	R200	R240.00

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624	Retail trade in second-hand goods	R100.00	R200.00	R240.00
625	Retail trade not in stores	R100.00	R100.00	R120.00
626	Repair of personal and households' goods	R100.00	R200.00	R240.00
631	Sale of motor vehicle	R100.00	R500.00	R600.00
632	Maintenance and repair of motor vehicles	R100.00	R200.00	R240.00
633	Sale of motor vehicle parts and accessories	R100.00	R200.00	R240.00
634	Sale, maintenance and repair of motor cycles and related parts and accessories	R100.00	R200.00	R240.00
635	Retail sale of automotive fuel	R100.00	R400.00	R480.00
641	Hotels accommodation, camping sites and provision of short-stay accommodation	R100.00	R400.00 R100.00 R300.00	R480.00 R120.00 R360.00
642	Restaurants, bars and canteens	R100.00	R200.00	R240.00
71	Land transport	R100.00	R200.00	R240.00
72	Water transport	R100.00	R200.00	R240.00
73	Air transport	R100.00	R200.00	R240.00
741	Supporting and auxiliary transport	R100.00	R400.00	R240.00
75	Post and Tele-communication	R100.00	R250.00	R240.00
81	Financial intermediations	R100.00	R200.00	R240.00
84	Real estate activities	R100.00	R200.00	R480.00
85	Renting of machinery and equipment	R100.00	R400.00	R300.00
86	Computer related activities	R100.00	R400.00	R240.00
87	Research & development	R100.00	R200.00	R240.00
881	Legal, accounting, bookkeeping and auditing activities, tax consultants, market research & public opinion research, business & management consultancy	R100.00	R200.00	R480.00
882	Architectural, Engineering and other technical activities	R100.00	R200.00	R480.00
883	Advertising	R100.00	R200.00	R240.00
8891	Labour recruitment and provision of staff	R100.00	R200.00	R240.00
8892	Investigation and security activities	R100.00	R200.00	R240.00
8893	Building and industrial plant cleaning activities	R100.00	R200.00	R240.00
8894	Photograph activities	R100.00	R200.00	R240.00
8895	Packaging activities	R100.00	R200.00	R240.00
88991	Credit rating agency activities	R100.00	R200.00	R240.00
88992	Debt collecting agency activities	R100.00	R200.00	R240.00
88993	Stenographic, duplicating, addressing, mailing list and similar activities	R100.00	R200.00	R240.00
920	Educational and training activities	R100.00	R200.00	R240.00
931	Human health activities	R100.00	R200.00	R240.00
932	Veterinary activities	R100.00	R200.00	R240.00
933	Social work activities	R100.00	R200.00	R240.00
951	Activities of business, employers and professional organizations	R100.00	R200.00	R240.00



96	Recreational, cultural & sporting activities	R100.00	R200.00	R240.00
961	Motion pictures, radio, television and other entertainment activities	R100.00	R400.00	R480.00
962	News agency activities	R100.00	R200.00	R240.00
9901	Washing and dry-cleaning of textiles and for products	R100.00	R150.00	R180.00
9902	Hair-dressing and other beauty treatment	R100.00	R200.00	R240.00
9903	Funeral and related activities	R100.00	R400.00	R480.00

REVENUE

Refer to drawer cheques (R/D) – Admin Fee
Current R200.00 and Proposed R200.00

Unpaid debit orders – Admin fee
Current R200.00 and Proposed R200.00

Supply of information (faxes)
Current R18.00 and Proposed R20.00

Supply of Duplicate statements
Current R18.00 and Proposed R20.00

Furnishing of Clearance Certificate Electronically
Current R150.00 and Proposed R170.00

Furnishing of Clearance Certificate Manually
Current R210.00 and Proposed R230.00

Furnishing of Valuation Certificate
Current R160.00 and Proposed R170.00

Furnishing of Duplicate Clearance Certificate
Current R100.00 and Proposed R120.00

Applying for Clearance Figures Electronically
Current R140.00 and proposed R160.00

Applying for Clearance Figures Manually
Current R210.00 and proposed R240.00

Final reading levy
Current R100.00 and Proposed R120.00

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Credit Control Action – Friendly Reminders and
Final Demand Notice
Current R45.00 and Proposed R47.00

Credit Control Action – SMS Notification
Current R3.00 and Proposed R3.00

Copy of the Valuation Roll
Current R1 000.00 and Proposed R1 200.00

MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:

	CURRENT	PROPOSED
Flats with electricity only	R1 100.00	R1 300.00
Flats with electricity and water	R1 430.00	R1 650.00
Residential and agricultural properties:		
Single phase	R1 870.00	R2 150.00
Three phase	R4 620.00	R5 300.00
Business:		
Single phase	R5 500.00	R6 300.00
Three phase	R7 700.00	R8 900.00
Minimum deposit adjustment for disconnected accounts	R 120.00	R120.00
Minimum deposit adjustment for dishonoured cheques and returned debit orders	R 120.00	R120.00
Pre-paid electrical users (Water deposit)	R 400.00	R500.00

Threshold for indigent households to be equal to the
pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

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RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m ²	Current Rental per Month	Proposed Rental per Month
1A	437	R1 333.62	R1 466.98
1	118	R 360.11	R 396.12
2	215	R 656.14	R 721.75
3	660	R2 014.17	R2 215.58
4	225	R 686.65	R 755.32
5	175	R 534.06	R 587.47
6	123	Club Hanger	R 0.00
7	137	R 418.09	R 459.90
8	215	R 656.14	R 721.75
9	283	R 863.65	R 950.02
10A	207	R 631.72	R 694.89
10	190	R 579.84	R 637.83
11	215	R 656.14	R 721.75
12	193	R 589.00	R 647.89
13	483	R1 474.01	R1 621.41
14	231	R 704.97	R 775.46
15	473	R1 443.49	R1 587.83
16	422	R1 287.85	R1 416.63
16A	400	R1 220.70	R1 342.77
23	204	R 622.57	R 684.82
24	391	R1 312.56	R1 443.82
25	219	R 659.19	R 725.10
28	123	R 375.36	R 412.90
29	188	R 573.75	R 631.12
30	180	R 0.00	R 0.00
31	225	R 0.00	R 0.00
Main Hanger	188	Rent paid to LED	R 0.00
Main Building	992	R 909.43	R1 000.37

LANDING FEES

	CURRENT	PROPOSED
Single motor aircraft:	R130 per landing	R150 per landing
Double motor aircraft:	R200 per landing	R230 per landing
Helicopter:	R100 per landing	R150 per landing
Parking fees:	R 60 per night	R80 per night

Dccc9

Indigent Management Fee R150.00

R200.00

ENVIRONMENTAL HEALTH FEES

	CURRENT	PROPOSED
Cleaning of overgrown stands	R0.90c/m ²	R0.94
Collection, transportation disposal and issuing of a Safe disposal certificate.	R1 165.00	R1 212.00
Application for certificate of Acceptability	R 250.00	R 260.00
Application for certificate of competency	R 500.00	R 520.00
Validation of waste management plan	R1 500.00	R1 560.00

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R625.00 per candidate/applicant per election and a R150.00 deposit which is refundable.

Pamphlets

An amount of R210.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R625.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R210.00 of which R125.00 is refundable.

Driving School Registrations

With regard to driving school registration an amount of R1 050.00 per calendar year or any part thereof.

Dog Tax

Deccc

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2021 as follows:

	CURRENT	PROPOSED
a) Written information: for every folio of 150 words or part thereof:	R8,00	R8.50
b) Continuous search for information:		
- For the first hour	R50,00	R52.00
- For every additional hour or part thereof	R28,00	R29.00
c) Photostat Copies (per copy)	R0,75	R0.80
d) Faxes:		
i Faxes received (per A4 copy)	R3,75	R3.90
ii Faxes dispatched (per A4 copy)	R3,75	R3.90
e) Duplicating Work:		
Per folio	R0,35	R0.36
Per master	R0,35	R0.36

COMMENTS BY THE POLITICAL PARTIES**APC by Councillor Nicco Nkhwashu**

Councillor N Nkhwashu supported the budget only if the budget can be implemented as presented.

COPE by Councillor Albert Makwela

Councillor A Makwela indicated that as COPE they support the 221/22 final budget and congratulated the team.

Councillor A Makwela raised a concern on the budget for charity event. He further asked why the Municipality should prioritize for Charity event and what value are they given to communities.

Councillor A Makwela asked on the principles used on the allocation of the Student Financial Aid to student.

Councillor A Makwela further asked on the budget allocated to GTEDA, that there is no value for money.

Economic Freedom Fighter (EFF) by Councillor Johanna Ratopola

Councillor J Ratopola indicated that as the EFF they support the 2021/22 final budget as presented and congratulated the budget team.

African National Congress (ANC) by Councillor C Nhemo

The Chief Whip, Councillor C Nhemo congratulated the Greater Tzaneen municipality for approving the 2021/22 final budget.

The Chief Whip, Councillor C Nhemo reminded Council that consultation was done on Facebook and the adoption of the 2021/2022 final IDP and Budget was done under survey observation.

The Chief Whip, Councillor C Nhemo further indicated that as ANC they are satisfied with the budget report for 2021/2022 but it is not enough.



The Chief Whip, Councillor C Nhemo congratulated all stakeholder participated in the processes of the 2021/22 Budget and IDP reports.

The Chief Whip, Councillor C Nhemo further indicated that as the African National Congress they support the 2021/2022 final IDP and Budget as presented.

*Signed by the Speaker
Councillor DJ Mmetle.....*

A handwritten signature in black ink, appearing to read 'D. Mmetle', written over a dotted line.