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**GREATER TZANEEN MUNICIPALITY  
GROTER TZANEEN MUNISIPALITEIT  
MASIPALA WA TZANEEN  
MASEPALA WA TZANEEN**

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Tropical Paradise

**MINUTES OF THE 5<sup>TH</sup> COUNCIL MEETING FOR 2022/2023 FINANCIAL YEAR OF THE GREATER TZANEEN MUNICIPALITY HELD AT OLD FIRE HALL, ON THURSDAY, THE 30<sup>TH</sup> OF MARCH 2023 AT 12H00.**

**PRESENT**

**The Speaker**

**Councillor S Tiba**

**COUNCILLORS**

As per attached attendance register (Annexure "X")

**OFFICIALS**

The Municipal Manager  
The Acting Director PED  
The Acting Director Electrical Engineering  
The Acting Director Engineering Services  
The Chief Financial Officer  
The Acting Director Corporate Services and  
The Manager Council Support  
The MPAC Researcher  
The Manager Communication  
The CEO GTEDA  
The Audit Committee Chairperson  
The Manager Internal Audit  
The IDP Officer  
The Committee Clerk  
The Committee Clerk  
The Student Committee Clerk  
The MPAC Secretary  
The Communication Assistant  
The Communication Assistant  
The Communication Student  
The Communication Student

Mr D Mhangwana  
Mr F Rammalo  
Mr A Laubscher  
Mrs HO Tshisevhe  
Ms MP Makhubela

Mrs W Baloyi  
Mrs MM Sekopane  
Mr N Ndlala  
Mr V Mulaudzi  
Ms MP Ramutsheli  
Mrs H Manyike  
Mr H Mkhari  
Ms MB Maake  
Mrs F Makhubela  
Ms N Makondo  
Ms K Modjadji  
Ms V Makhubele  
Ms P Muchabi  
Ms L Rabothata  
Mr S Ramabela

**TRADITIONAL AUTHORITIES**

**The Maake Traditional Authority Representative**

**Mr M Maake**

The Muhlava Traditional Authority Representative	Mr NW Mushwana
The Bathlabine Traditional Authority Representative	Mr W Mogoboya
The Mankweng Traditional Authority Representative	Mr RA Sehlapelo
The Modjadji Traditional Authority Representative	None
The Valoyi Traditional Authority Representative	Mr V.R Mhlongo
The Nyavana Traditional Authority Representatives	Mr P Mabunda
The Sebela Traditional Authority Representatives	None

## 1. **OPENING AND WELCOME**

Councillor Judith Mashele opened the meeting with a prayer and the Speaker, Councillor S Tiba welcomed everyone present in the meeting.

The Speaker, Councilor MS Tiba requested all present to feel free to participate with the intention to deliver services to the people.

## 2. **APPLICATIONS FOR LEAVE OF ABSENCE AND THE SIGNING OF THE ATTENDANCE REGISTER**

**The applications for leave of absence were received from the following:**

- The Mayor, Councillor GP Molapisane
- Councillor R Shai
- Councillor C Stoltz
- Councillor FC Mabitsele
- Councillor SE Ngobeni
- Councillor C Mabunda
- Councillor B Ramoshaba
- Councillor E Ntimbane
- Councillor R Pohl
- The Director Corporate Services, Ms. S Sepeng
- The Director Community Services, Mr HA Nkuna
- The Director Electrical Engineering, Mr. F Mthethwa
- The GTEDA Chairperson, Mr MZ Mawasha
- The Manager Legal, Adv T Mampane
- The Sebela Tribal Authority Representatives, Mr. MC Sebela

## **RESOLVED**

**That the applications for leave of absence received be granted as follows:**

- The Mayor, Councillor GP Molapisane
- Councillor R Shai
- Councillor C Stoltz

- Councillor FC Mabitsele
- Councillor SE Ngobeni
- Councillor C Mabunda
- Councillor B Ramoshaba
- Councillor E Ntimbane
- Councillor R Pohl
- The Director Corporate Services, Ms. S Sepeng
- The Director Community Services, Mr HA Nkuna
- The Director Electrical Engineering, Mr. F Mthethwa
- The GTEDA Chairperson, Mr MZ Mawasha
- The Manager Legal, Adv T Mampane
- The Sebela Tribal Authority Representatives, Mr. MC Sebela

***NOTE: The Economic Freedom Fighters (EFF) councillors rejected the application for leave of absence from the Mayor, Councillor GP Molapisane based on the reason of not attending the meeting due to unforeseen circumstances.***

### **3. OFFICIAL NOTICES**

None.

### **4. GIFTS AND FAVORS**

None.

### **5. PRESENTATION**

None.

### **6. MINUTES OF THE PREVIOUS MEETINGS**

#### **RESOLVED**

- 6.1 That the minutes of the 4<sup>th</sup> Council Meeting of the Greater Tzaneen Municipality held at Old Fire Hall on **Thursday 30<sup>th</sup> March 2023** be approved and confirmed.

## 7. OUTSTANDING MATTERS

- 7.1 The Economic Freedom Fighters (EFF) Councillor R Lefuphana raised a concern regarding the Councilors Gadget and requested the Municipal Manager to clarify on the matter.
- 7.2 The Municipal Manager, Mr. D Mhangwana clarified that a policy workshop was held to ensure the policy is in line with the SALGA's Upper limits on salaries, allowances and benefits of different members of Municipal Council. He further indicated that the matter should be dealt with taking into consideration the financial implications.
- 7.3 The Municipal Manager, Mr. D Mhangwana further clarified that the workshop on Upper limits on salaries, allowances and benefits of different members of Municipal Council will be communicated through the Corporate Services Department.
- 7.4 The Municipal Manager, Mr. D Mhangwana further clarified Council how questions should be raised in Council highlighting the Rules of order under section 40 as follows:
- 40.1 Any member may submit a question requiring a written reply from any political office bearer, the municipal manager or senior manager of the municipality, concerning any matter related to the effective performance of the functions of the municipality and the exercise of its powers, provided that a written notice of such a questions has been submitted to the Speaker or chairperson and the municipal manager at least 10 (ten) working days prior to the council or committee meeting and the political office bearer and the municipal manager shall ensure that the member receive a written reply at the meeting.**
- 40.2 If after the question has been replied to, a member is of the opinion that the reply is not clear or satisfactory, he or she may, with the permission of the Speaker or chairperson, request a follow up question.**
- 40.3 All questions duly given notice of and all responses submitted shall be recorded in the minutes of the meeting.**

**8. STATEMENTS AND COMMUNICATIONS BY THE SPEAKER**

- 8.1 The Speaker, Councillor MS Tiba indicated that the Councillors Workshop on the Council Committees processes will be held on Monday, 24 April 2023 and the venue will be confirmed.
- 8.2 The Speaker, Councillor MS Tiba requested the Traditional Authority representatives to delegate one Tribal Authority representative to be part of the Programming Committee.
- 8.2 The Speaker, Councillor MS Tiba indicated that the month of March is the month to celebrate the South Africa's Human Rights Day where the Sharpeville massacre took place on 21 March 1960. This event exposed the apartheid government's violation of human rights in the country, when 69 people were killed and 180 wounded when police fired on a peaceful protest of the pass laws.

**9. QUESTIONS OF WHICH NOTICE HAS BEEN GIVEN**

- 9.1 Responses to the questions by Councilor C Dreyer – on Water Tankers were received and noted by Council.
- 9.2 Responses to the questions by Councillor C Dreyer - on the New Development, at Tzaneen Geelhout Street, Extension 60 were received and noted by Council.

**10. MOTIONS OR PROPOSALS DEFERRED FROM THE PREVIOUS MEETINGS**

None.

**11. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON**

None.

## **12. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY OTHER MEMBERS**

- 12.1 Councillor S Malatji congratulated the Economic Freedom Fighter (EFF) for having a successful national shut down on the 21 March 2023.
- 12.2 Councillor N Mohonone congratulated Mr Bola Ahmed Tinubu for being elected as the new president of Nigeria under APC.
- 12.3 Councillor N Mohonone congratulated Mrs. Beka Ntsanwisi for hosting a successful International football tournament at Nkowankowa stadium in South Africa, Limpopo Province.
- 12.4 Councillor N Mohonone congratulated Mr Cilliers Brink for being elected as the new Mayor of Tshwane and the Democratic Alliance (DA) for retaining the city of Tshwane.
- 12.5 Councillor E Manyama congratulated Makobo Sewapa and Titelo Mhlongo, the grade 7 learners of Mawa Primary School for receiving the gold medals in long jump at Pietermaritzburg.
- 12.6 Councillor S Mahlawule congratulated the students of Nyavana Primary School and Vasasele Primary School in Xihoko for receiving silver and bronze medals at the national athletic competition.
- 12.7 Councillor T Shihangule expressed her condolences to the Shikwambana's family, where Dr Shikwambana killed his wife and himself. They will be buried on Sunday the 2 April 2023 at ward 26 at Hoveni Village.
- 12.7 Councillor T Maunatlala congratulated the Greater Tzaneen Municipality for receiving the Unqualified Audit Opinion and several awards for spending 100% MIG funding and an amount of R62 million received.

## **13. PETITIONS**

None.

**14. MOTIONS**

None.

**15. REPORT FROM AUDIT COMMITTEE**

(Item A 68 was approved by Council)

**16. REPORT FROM MPAC**

(Item A74 was approved by Council.)

**17. REPORT FROM GTEDA**

(Item A69, A70 and A75 were approved by Council)

**18. REPORT ON ETHICS COMMITTEE**

None.

**19. INPUTS BY THE TRADITIONAL LEADER**

None.

**20. REPORT BY THE PORTFOLIO COMMITTEE**

None.

**21. REPORTS IN COMMITTEES**

(Item A71, A72 and A73 were approved by Council)

**22. URGENT REPORT – ALLOWED ONLY WITH THE CONSENSUS OF THE CHAIRPERSON**

None.

**23. RECOMMENDATIONS OF THE EXECUTIVE COMMITTEE MEETINGS FOR THE PERIOD FEBRUARY 2023.**

MS



(All items were approved as mentioned below)

**A 64 REPORT ON UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL  
EXPENDITURE REDUCTION STRATEGY REPORT FOR THE YEAR 2022/2023 Q2**

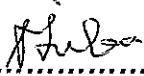
(E/C 2023 03 22; C 2023 03 30)

(5/1/4)

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**RESOLVED**

- a) That Council takes note of Q2 2022/23 UIF Reduction Strategy attached as “Annexure A” submitted to Treasury in terms of **MFMA Circular 68**.


**Signed by the Speaker**   
**Councillor MS Tiba**.....

**A65 APPOINTMENT OF REPLACEMENT MEMBER OF THE GREATER TZANEEN  
MUNICIPAL PLANNING TRIBUNAL  
(E/C 2023 03 22, C; 2023 03 30) (15/1/7)**

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**RESOLVED**

1. That the item be referred back to the Executive Committee for further processes.

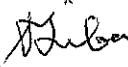
**Signed by the Speaker**   
**Councillor MS Tiba**.....

**A66 APPROVAL OF THE DRAFT IDP FOR 2023/2024 FY****(E/C 2023 03 22; 2023 03 30)****15/1/4/3****RESOLVED**

- (a) That Council approves the reviewed Draft IDP for **2023/24** financial year.
- (b) That Council take note that the Draft **2023/24** IDP must be submitted to the District Municipality, Provincial Treasury and COGHSTA.
- (c) That Council takes cognizance that the IDP and Budget community participation process will be conducted during the month of **April 2023**.

*Note: The Democratic Alliance (DA) Councillor and the Economic Freedom Fighters (EFF) rejected the 2023/2024 Draft IDP report because it accommodates only one cluster.*

*The Economic Freedom Fighters (EFF) further requested that the Thako low level bridge be prioritized in the current financial year of 2022/2023.*

**Signed by the Speaker**   
**Councillor MS Tiba.....**

**A67 DRAFT BUDGET FOR 2023/2024 FINANCIAL YEAR****(E/C 2023 03 22; 2023 03 30)****(5/1/P)****1. BUDGET RELATED RESOLUTIONS**

- (a) That the draft Budget of Greater Tzaneen Municipality for the financial year 2023/2024 and the indicative revenue and projected expenditure for the two subsequent years 2024/2025 and 2025/2026 be approved.
- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water and sewer drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval, and submission to National Treasury.
- (e) That the allocations, for capital projects including GTEDA for the 2023/2024 financial year be approved as follows:

	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
Grants	R113 275 150	R112 734 024	R117 937 168
DBSA	R4 000 000	R0	R0
Own Sources	R72 012 000	R109 600 000	R165 150 000
GTEDA	R279 594	R290 777	R0
<b>TOTAL</b>	<b>R189 566 744</b>	<b>R222 624 801</b>	<b>R283 087 168</b>

- (f) That an amount of R 12 585 230 (previous year R10 251 506) be allocated to GTEDA Municipal Entity.
- (g) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.

- (h) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures
- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200,00 per month plus water consumption above 6 kilo liter per month.
- (j) That the measurable performance objective for revenue for each source and for each vote be approved.

(k) CAPITAL BUDGET

- I. That no loan taken up to finance Capital Projects during the 2023/2024 financial year.
- II. That Council takes cognizance of the R112 922 000 MIG allocation for capital projects of which R107 275 150 is allocated for Capital and R5 646 850 is allocated for Operational activities.

III. TRANSPORT BUDGET

- I That the transport budget as per **Annexure" G"** and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(l) PERSONNEL

That the personnel budget/structure for Greater Tzaneen Municipality be approved. **Annexure " F"**.

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) INTEREST ON AREAR RATES

That the interest rate of prime rate as at 1 July 2023 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

- (o) That R950 000 (previous year R950 000) be made available to the Mayor for the 2023/2024 financial year, allocated as follows:
- I R500 000 Public Programs which must be subjected to Audit. (Funds will only be used for charity purposes) (Previous year R500 000)
  - II R450 000 For Bursaries (Previous year R450 000)
- (p) That R250 000 (Previous year R250 000) be made available for the Speaker Public Programs.
- (q) That an amount of R150 000 (Previous year R100 000) be allocated to SPCA for the running of the pound effectively and successfully
- (r) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

<b><u>Solid Waste Tariffs &amp; Charges</u></b>			
<b><u>Solid Waste Kerbside Removals</u></b>		<b><u>Current</u></b>	<b><u>Proposed</u></b>
1.	<b><u>Residential waste</u></b>		
	a. Waste tariff for urban residential premises, for 1 x kerbside-removal p.w.	R158,15	R166,53
	b. Basic waste charge for non-urban residential premises	R158,15	R166,53
2.	<b><u>Business waste</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>
	a. Basic waste charge	R527,14	R555,08
	b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R527,14	R555,08
3.	<b><u>Industrial waste</u></b>		
	a. Basic waste charge	R421,74	R444,09
	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R421,74	R444,09

4.	<b><u>Institutional waste</u></b>		
	Basic waste charge	R500,66	R527,19
	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R500,66	R527,19
5.	<b><u>Dead Animals</u></b>		
	Collection, transportation and disposal of animal carcasses per removal	R388,75	R409,35
6.	<b><u>Condemned Foodstuffs</u></b>		
	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m <sup>3</sup> or part thereof and issuing of safe disposal certificates	R1 395,94	R1 469,92
7.	<b><u>Clean up Tariff of Dirty Stands/Premises</u></b>		
	Clean up tariff per ton or 1m <sup>3</sup> or part there-off	R2 500,00	R2 632,50
8.	<b><u>Bulky Waste charges for Removals in 6m<sup>3</sup> Skip-containers</u></b>		
	-		
	Removal of 6m <sup>3</sup> (or part there-of) of compactable-waste p.w.	R600,00	R600,00
	Removal of 6m <sup>3</sup> (or part there-of) of non-compactable-waste p.w.	R550,00 See note	R550,00 See note
9.	<b><u>Landfill entrance charges for private waste depositions</u></b>		
	-		
	Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m <sup>3</sup> (or part thereof)	R314,87	R314,87
	Per entry of a lorry load not exceeding 3 tons // 3m <sup>3</sup> , but exceeding ≤1 ton // 1m <sup>3</sup> (or part thereof)	R618,88	R618,88
	Per entry of a lorry load not exceeding 6 x tons // 6m <sup>3</sup> but exceeding ≤3 x tons // 3m <sup>3</sup> (or part thereof)	R1 538,52	R1 538,52
	Per entry of a lorry load not exceeding 10 x tons // 10m <sup>3</sup> but exceeding ≤6 x tons // 6m <sup>3</sup> (or part thereof)	R2 622,10	R2 622,10

	Per entry of a lorry load exceeding $\leq 10$ x tons // $10\text{m}^3$ (or part thereof)	R3 397,33	R3 397,33
10.	<b><u>Health Care Risk Waste charges for collection, transportation &amp; disposal</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>
	$\leq 5$ x lit sharps	R184,58	R194,36
	$\leq 5$ x lit human tissue	R293,15	R308,69
	$\leq 10$ x lit sharps	R401,73	R423,02
	$\leq 10$ x lit human tissue	R401,73	R423,02
	$\leq 20$ x lit sharps	R575,45	R605,95
	$\leq 20$ x lit human tissue	R575,45	R605,95
	$\leq 85$ x lit H.C.R.W. in liner	R206,29	R217,22
	$\leq 25$ x lit H.C.R.W box + liner	R152,01	R160,07
	$\leq 50$ x lit H.C.R.W box + liner	R304,01	R320,12
	$\leq 140$ x lit H.C.R.W box + liner	R749,17	R788,88
	$\leq 140$ x lit Empty liners	R43,43	R45,73

## (s) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

**Tariffs Basic Charges**

	CURRENT	PROPOSED
Domestic (AA)	R40,40	R42,54
Business (BA)	R63,81	R67,19
Industrial (CA)	R63,81	R67,19
State (EA)	R108,50	R114,25
Dept (FA)	R40,40	R42,54
Transnet (HA)	R108,50	R114,25
Flats	R65,94	R69,43
Education	R51,07	R53,78



### Tariffs for Consumption

I	DOMESTIC (AA)	CURRENT	PROPOSED
	0 – 6 kl	R1,48 per kl	R1,56 per kl
	7 – 10 kl	R4,15 per kl	R4,37 per kl
	11 – 25 kl	R7,32 per kl	R7,71 per kl
	26 – 35 kl	R9,88 per kl	R10,40 per kl
	36 – 100 kl	R11,02 per kl	R11,60 per kl
	101 kl and more	R20,75 per kl	R21,85 per kl
li	BUSINESS (BA) / INDUSTRIAL (CA)		
	0 – 50 kl	R5,28 per kl	R5,56 per kl
	51 – 100 kl	R8,80 per kl	R9,27 per kl
	101 and more	R10,56 per kl	R11,12 per kl
iii	STATE (EA) TRANSNET (HA)		
	0 – 50 kl	R9,78 per kl	R10,30 per kl
	51 – 250 kl	R13,03 per kl	R13,72 per kl
	251 and more	R13,85 per kl	R14,58 per kl
iv	DEPT (FA) (MUNICIPAL BUILDINGS)		
	0 – 6 kl	R1,07 per kl	R1,13 per kl
	7 – 10 kl	R2,85 per kl	R3,00 per kl
	11 – 25 kl	R5,03 per kl	R5,30 per kl
	26 – 35 kl	R6,03 per kl	R6,35 per kl
	36 – 100 kl	R7,56 per kl	R7,96 per kl
	101 kl and more	R14,11 per kl	R14,86 per kl
V	FLATS		
	0 – 75 kl	R2,60 per kl	R2,74 per kl
	76 – 120 kl	R8,25 per kl	R8,69 per kl
	121 – 200 kl	R8,69 per kl	R9,15 per kl
	201 – 250 kl	R9,12 per kl	R9,60 per kl
	251 – 370 kl	R9,56 per kl	R10,07 per kl
	371kl and more	R10,43 per kl	R10,98 per kl
vi	EDUCATION		
	0 – 50 kl	R4,22 per kl	R4,44 per kl
	51 – 200 kl	R5,63 per kl	R5,93 per kl
	201 – 400 kl	R5,98 per kl	R6,30 per kl
	401 kl and more	R7,03 per kl	R7,40 per kl

**HAENERTSBURG WATER TARIFFS**

	<b>CURRENT</b>	<b>PROPOSED</b>
00 – 6 kl	9,15 per kl	9,93 per kl
7 – 10 kl	9,15 per kl	9,93 per kl
11 – 25 kl	9,15 per kl	9,93 per kl
26 – 35 kl	9,15 per kl	9,93 per kl
36 – 100 kl	9,15 per kl	9,93 per kl
101 kl and more	9,15 per kl	9,93 per kl

That these tariffs be increased according to the increases implemented by Lepele.

**(t) SEWERAGE: TARIFFS**

That the following tariffs for sewer services be approved:

	<b>CURRENT</b>	<b>PROPOSED</b>
Charge per m <sup>2</sup> (Basic Charge	R0,385/kl	R0,405/kl
<b>CHARGE PER KL WATER USAGE/MONTH</b>		
Domestic (AA)	R0,978/kl	R1,030/kl
Business (BA)	R1,63/kl	R1,716/kl
Hotel (BB)	R1,36/kl	R1,432/kl
Guest Houses	R1,36/kl	R1,432/kl
Industrial (CA)	R1,63/kl	R1,716/kl
Flats (IA)	R0,978/kl	R1,030/kl
State (EA)	R1,250/kl	R1,316/kl
Education	R0,54/kl	R0,569/kl
Incentives	R0,54/kl	R0,569/kl

(u) **GENERAL RATES AND REBATE**  
**PROPERTY RATES TARIFFS**

Categories of properties in terms of the policy	CURRENT	PROPOSED
<b>Agricultural Properties</b>		
Tariff on market value	R0,002589	R0,002726
<b>Business and Commercial Properties</b>		
Tariff on market value	R0,015040	R0,015837
<b>Cemeteries and Crematoriums Properties</b>		
Tariff on market value	R0,00	R0,00
<b>Industrial Properties</b>		
Tariff on market value	R0,015040	R0,015837
<b>Municipal Properties</b>		
Tariff on market value	R0,00	R0,00
<b>Vacant Land</b>		
Tariff on market value	R0,015040	R0,015837
<b>Public Benefit Organization Properties</b>		
Tariff on market value	R0,002589	R0,002726
<b>Public Service Infrastructure</b>		
Tariff on market value	R0,002589	R0,002726
<b>Properties for Religious Use</b>		
Tariff on market value	R0,00	R0,00
<b>Residential Properties</b>		
Tariff on market value	R0,015040	R0,015837
<b>State-Owned Properties</b>		
Tariff on market value	R0,015040	R0,015837

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties.
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

*"17 A Municipality may not levy a rate –*

- (h) *On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –*
  - (i) *For residential properties; or*
  - (ii) *For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"*

That the interest rate on overdue amounts on property rates be charged at prime rate as of 1 July 2023 plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

**(v) ELECTRICITY TARIFFS**

That the following electricity tariffs be approved:

**TARIFF B**

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		<b>AGRIC/DOMEST</b>	<b>BUSINESS</b>
16 kVA Single phase	70 Amp	<b>R 658.28</b>	<b>R2 222.17</b>
25 kVA Three phase	45 Amp	<b>R2 619.74</b>	<b>R2 574.70</b>
50 kVA Three phase	80 Amp	<b>R3 473.18</b>	<b>R3 040.66</b>
75 kVA Three phase	100 Amp	<b>R4 830.56</b>	<b>R4 504.70</b>

*NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager*

**PLUS**

A consumption charge, per kWh consumed.

**(Business) Single phase R2.1954**

B.2.1 A consumption charge, per kWh consumed

**(Business) Three phase R2.1954**

B.2.2 A consumption charge, per kWh consumed

**(Agric/Domestic) Three phase R2.2924**

B.2.3 A consumption charge, per kWh consumed

**(Agric/Domestic) Single phase R2.7677**

**PLUS**

- B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.  
(Business 1 & 3 Phase) **R0.0658c**

**PLUS**

- B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.  
(Agriculture/Domestic 3 phase) **R0.0687c**

**PLUS**

- B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.  
(Agriculture/Domestic 1 phase) **R0.0830c**

**TARIFF C**

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers

- C.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic **R4 645.02**

C.1.2 Business **R3 903.37**

- C.2** If the demand is registered during the months of June, July or August per point of supply:

**(Agricultural/Domestic) R551.05**

- C.3** If the demand is registered during the months of September to May per point of supply:

**(Agric/Domestic) R342.48**

- C.4** If the demand is registered during the months of June, July or August per point of supply:

**(Business)****R420.69**

- C.5** If the demand is registered during the months of September to May per point of supply:

**(Business)****R206.03**

- C.6** A consumption charge, per kWh consumed:

- C.6.1 If the kWh has been consumed during the months of June, July or August:

**(Agric/Domestic)****R1.6845**

- C.6.2 If the kWh has been consumed during the months of September to May:

**(Agric/Domestic)****R1.2885**

- C.7** A consumption charge, per kWh consumed:

- C.7.1 If the kWh were consumed during the months of June, July or August:

**(Business)****R1.7251**

- C.7.2 If the kWh were consumed during the months of September to May:

**(Business)****R1.2725**

- C.8** A discount according to the voltage at which the electricity is supplied:

- C.8.1 If the electricity is supplied at three phase/400V: **0%**

- C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV: **3%**

- C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV: **5%**

## **TARIFF D**

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA.

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

- D.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:

**R16 213.85**

- D.2** A demand charge, per kVA registered, per month, per point of supply:

- D.2.1** If the demand is registered during the months of June, July or August:

**R110.67**

- D.2.2** If the demand is registered during the months of September to May:

**R110.67**

*NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.*

- D.3** A consumption charge, per kWh consumed:

- D.3.1** If the kWh has been consumed during the months of June, July or August:

**D.3.1.1** During Peak Hours **R6.3975**

**D.3.1.2** During Standard Hours **R1.8263**

**D.3.1.3** During Off-Peak Hours **R1.0684**

- D.3.2** If the kWh has been consumed during the months of September to May:

**D.3.2.1** During Peak Hours **R1.9290**

**D.3.2.2** During Standard Hours **R1.3785**

**D.3.2.3** During Off-Peak Hours **R0.9482**

**NOTE 1:** *Please take note of the time frames that changed for the winter period.*

*For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.  
(June, July, August)*

*Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. (June, July, August)*



Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

**(June, July, August)**

For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

**(September to May)**

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

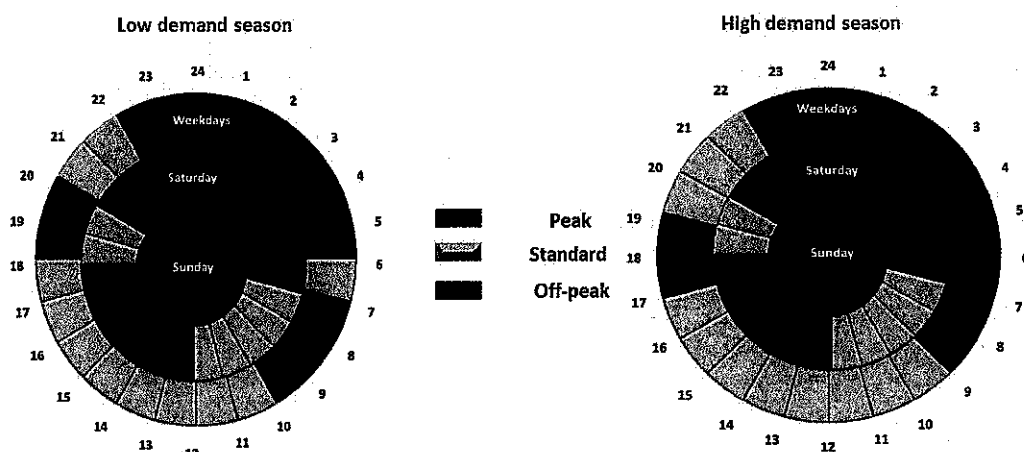
**(September to May)**

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

**(September to May)**

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



**D.4** A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V: **0%**

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV: **3%**

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV **5%**

**NOTE:** With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to

*align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter.  
This will be in line with the NRS 057 "Confidentiality of Metering Data"*

(w) Credit Control

- I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councillor arrear's on consumer accounts.

(x) PRE-PAID TARIFF  
IBT IMPLEMENTATION

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh (c/kWh)	DOMESTIC BLOCK 2 51 – 350 kWh (c/kWh)	DOMESTIC BLOCK 3 351 – 600 kWh (c/kWh)	DOMESTIC BLOCK 4 >600 kWh (c/kWh)
<b>R1.6315</b>	<b>R2.0968</b>	<b>R2.9602</b>	<b>R3.4809</b>

1.

2. Commercial Prepaid Single Phase Tariff

Tariff Description	
<b>Commercial Single Phase Prepaid 16 kVA</b>	<b>R3.3565</b>

3. Commercial Prepaid Three Phase Tariff

Tariff Description	
<b>Commercial Three Phase Prepaid 25 – 75 kVA</b>	<b>R3.3565</b>

- (y) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.

**(z) SUNDRY TARIFFS 2023/2024****ELECTRICITY**

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2023 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	up to R21 000	up to R24 000

**DISCONNECTION CHARGES****Electricity**

Electricity Cut – disconnections	R460	R480
Electricity Cut – Removal of meters	R800	R820
Remove installation	R3 200	R3 500

**Water**

Water restriction: Business	R260	R270
Water restriction: Residential/Urban	R280	R290
Water disconnection: nonresidential (15 – 40 mm)	R680	R690
Water disconnection: non-residential (50-100mm)	R1 100	R1 20
Water Normalize Flow Res/Bus	R340	R350
Water Normalize Flow Farmers	R370	R380

**SERVICE CONTRIBUTION TARIFF (2023/2024) PER KVA**

	Current	Proposed
1. New LV connection (Electrification)	R4 424	R4 658
2. LV at pole transformer rural	R4 517	R4 756
3. 11kV at 33/11kV rural sub	R3 172	R3 340
4. 33kV at 33/11kV rural sub	R3 306	R3 481
5. 33kV busbars at 66/33kV rural main sub	R3 308	R3 483
6. 66kV busbars at 66/33kV rural main sub	R1 907	R2 008
7. LV 1ph at kiosk	R6 091	R6 414
8. LV 3ph at kiosk	R4 847	R5 103
9. LV busbars minisub provided by developer	R2 859	R3 011
10. LV busbars in minisub	R4 010	R4 223
11. 11kV RMU MU provided by developer	R3 421	R3 602

12. 11kV busbars at switching sub	R2 660	R2 801
13. 11kV busbars main sub (Urban)	R5 173	R5 447
14. 66kV busbars at main sub (Urban)	R1 058	R1 114
15. 66kV busbars intake sub (Urban)	R44	R46
16. 32kV busbars intake sub (Urban)	R59	R62

## EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that takes capacity of 50 people **R6 250-00** non-refundable
- More than the capacity of 50 people **R10 400-00** non-refundable

**R5 000-00** fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

## TARIFFS

	CURRENT	PROPOSED
Major soccer game	R8 295	R8 295
Sport bodies at club level: Stadium	R865	R865
Sport bodies at inter-district level	R1 600	R1 600
Athletics (Adults)	R1 600	R1 600
Athletics (Schools)	R1 600	R1 600
Rally's	R8 295	R8 295
Church Activities	R3 675	R3 675
Meeting at Nkowankowa Community Hall	R190 p/h	R190 p/h
Government and Agencies meetings and workshop	R750 p/day	R750 p/day

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer teams in the following divisions:	NFD	R900	R900
	VODACOM	R790	R790
	CASTLE	R400	R400

Sporting codes such as: Tennis, Netball, Volleyball R3 675 R3 675  
 Aerobics, Boxing, etc.  
 Annual training for 1 hour a day.

**NB: Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.**

	CURRENT	PROPOSED
Burgersdorp Stadium -	R525/day	R525 /day
Lenyenye Stadium -	R525/day	R525/day
Julesburg Stadium -	R525/day	R525/day
Julesburg Hall -	R225/day	R225/day

#### **BURGERSDORP STADIUM**

Major Games -	R630/day	R630/day
change room or ablution		
Small Clubs -	R275/day	R275/day
Runnymede Stadium -	R220/day	R220/day

**Development Teams and schools** to use for free (Due to Presidential intervention during Visit)

**N.B.** Programme to be submitted to office for control purpose.

#### **COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY**

	CURRENT	PROPOSED
Film shows	R1 850	R1 850
Arts and Culture Activities	R2 250	R2 250
Political Rally	R2 250	R2 250
Traditional Dance	R1 850	R1 850
Charitable Organisation & NGO	R750	R750
Wedding Ceremony	R2 500	R2 500
Funeral Service	R1 150	R1 150
Church Activities	R1 150	R1 150
Meetings	R210/hour	R210/hour
Trainings/Workshop	R1 000/day	R1 000/day
Festivals Non refundable	R20 000	R20 000
	AND 20% of all gate takings	

Minitzani Hall	R200/day	R200/day
Clubhouse	R380/day	R380/day
Project room (Muhlaba hall)	R250/day	R250/day
Graduation fuunctions	R1 900	R1 900
Julesburg Hall	R200/day	R200/day
Erection of tent on Va khegula ground for event	R1 300	R1 300
Nkowankowa Stadium yard parking only	R10/car	R10/car
Conference Room Nkowankowa Stadium	R370/day	R370/day
Rent of Tumer room (Heanertsburg Library)	R200/day	R200/day
Project room (Muhlaba hall)	R200/day	R200/day
Developed Park hire for church services, party, etc	R600/day	R600/day
Master's and Veterans	R250	R250

**NB:** All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

#### **SWIMMING POOL USAGE**

**Swimming pool opens from 10:00- 18:00 Wednesday to Sunday**

Admission fee R30.00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R180.00 per person

School going kids R120.00 per month

Season Tickets from R980.00 per person

Local School galas or Aquatic sport events will pay R500.00

Provincial and National school galas or aquatic sport events pay R800.00

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 600.00 for 3 lanes at 10 persons per lane for 2 hours a day or R30.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- ☐ A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;

- ☐ The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

**R600.00** per hour per lifeguard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

### **INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION**

Developmental games are free at soccer and net ball courts;

Soccer games R310 for 2 hours;

Net ball games R310 for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall.

Use of gym equipment R110 per month except week ends and public holidays.

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.

### **BURIAL SERVICE**

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2023:

### **SCHEDULE**

#### **BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY**

1. When the deceased lived in the municipal area at the time of the passing:

	CURRENT	PROPOSED
1.1 Per grave for any person under 03 years:	R750	R750
1.2 Per grave for any person 03 years and over:	R1 195	R1 195
1.3 Opening for second burial:	R750	R750

**2. When the deceased lived outside the municipal area at the time of the passing**

Children under 03 years per grave	R1 500	R1 500
Adults 03 years and over per grave	R2 935	R2 935
Re-opening for second burial	R1 600	R1 600
Niches: Per niche per deceased	R750	R750
Memorial work: Removal or re-affixing	R420	R420
Removal of ashes from a niche: Per removal	R370	R370

**CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES**

Members of the Tzaneen Library R70.00 or R150/family or R50.00 Pensioners

Members of the Haenertsburg,  
Letsitele, Shiluvane or Mulati  
Libraries

R40.00 or R80/family or R30.00 Pensioners

Deposit

R200.00 per person

Duplicate certificate of

Membership

R20.00

Overdue Library material

R2.00 per book per week

Block loans

R200.00 per year plus membership of person  
responsible for block loan.

**PHOTOCOPIES**

A4 Photocopy

R1.00 per page

A3 Photocopy

R2.00 per page

**RENT OF HALLS**

Rent of the Tzaneen Library

Study Hall (After hours)

R625.00 per day or part thereof

Rent of Haenertsburg Boardroom R210.00 per day or part thereof.

Rent of Shiluvane 2<sup>nd</sup> Study Room.

(During working hours)

R115.00 per day or part thereof

Rent of Mulati 2<sup>nd</sup> Study Room.

(During working hours)

R115.00 per day or part thereof



## WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2023 by the substitution for item 3 of the following:

### Miscellaneous Charges

(a) For each separate 19 mm new water connection:

**Old Tariff 2022/2023** VAT included = R4 087.20

**Proposed Tariff 2023/2024** VAT included = R4 303.82

(b) For each new 50 mm water connection

**Old Tariff 2022/2023** VAT included = R14 976.00

**Proposed Tariff 2023/2024** VAT included = R15 769.73

(c) For each new 80 - 110 mm water connection

**Old tariff 2022/2023** VAT included = R17 784.00

**Proposed Tariff 2023/2024** VAT included = R18 726.55

(d) For each water re-connection & disconnection:

**Old tariff 2022/2023** VAT included = R1 496.56

**Proposed Tariff 2023/2024** VAT included = R1 575.88

(e) Water bulk contributions tariff

- New development to be charged according to their water daily demand as calculated on their design report.

Bulk contributuion tariff = R 0.32/L/day

### 3.1. WATER TANKERS TARRIFS

- New Tarrif hiring of a water tanker and drawing water from the Municipal water station.

**Proposed Tariff 2023/2024** + VAT = R0.28/kl

**Only applies for Municipal water tanker - radius charge:**

+ R0/km	from 0 – 60 km
+R4.75/km	from 61 – 120 km
+R6.79/km	from 121 km plus

### 3.2. WATER LABORATORY TARIFFS

#### CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (O.45µm Filtered)	FCOD	mg/L O <sub>2</sub>	R 274.04	No

#### CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH <sub>3</sub>	mg/L N	R 87.13	No
Chloride	Cl	mg/L Cl	R 97.23	No
Fluoride	F	mg/L F	R 101.02	No
Free Chlorine	ClFre	mg/L Cl <sub>2</sub>	R 214.69	No
Nitrate Nitrogen	NO <sub>3</sub>	mg/L N	R 165.44	No
Orthophosphate	PO <sub>4</sub>	mg/L P	R 111.13	No
Sulphate	SO <sub>4</sub>	mg/L SO <sub>4</sub>	R 82.09	No

#### CHEMICAL PHYSICAL DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 80.82	No
Conductivity	Cond	Ms/m@25°C	R 46.72	No
Dissolved Solids	TDS	mg/L@180°C	R 89.64	No
PH	PH		R 46.72	No
Suspended Solids	TSS	mg/L@105°C	R 104.82	No
Total Alkalinity	Talk	mg/LCaCO <sub>3</sub>	R 89.64	No
Turbidity	Turb	FTU	R 77.03	No
<b>Calculation Methods (requires additional determinands, please confirm with laboratory)</b>				
Ryznar Index	RyzInd		R 80.82	No

#### OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 85.88	No
Magnesium Hardness	MgHard	mg/L	R 85.88	No

Total Hardness	Thard	mg/L CaCo <sub>3</sub>	R138.48	No
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## CHEMICAL METALIC DETERMINED

Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 77.04	No
Calcium	Ca	mg/L Ca	R 77.04	No
Iron	Fe	mg/L Fe	R 77.04	No
Magnesium	Mg	mg/LMg	R 77.04	No
Manganese	Mn	mg/LMn	R 77.04	No
Potassium	K	mg/LK	R 77.04	No
Sodium	Na	mg/L Na	R 77.04	No
Zinc	Zn	mg/ L Zn	R 77.04	No

## WATER MICROBIOLOGICAL

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 73.24	No
Total Coliforms	TC	cfu/100ml	R 183.12	No
Heterotrophic plate Count	HPC	Count/ml	R183.12	No

#### **4. SEWERAGE SUNDRY TARIFFS**

##### **4.1. SEWER CONNECTIONS**

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2023.

**Old Tariff 2022/2023 + VAT = R4 354.64**

**Proposed Tariff 2023/2024 + VAT = R4 585.44**

##### **4.2. SEWER HONEY SUCKER**

**Old Tariff 2022/2023 + VAT = R 168.48/m<sup>3</sup>**

- + R0/km from 0 – 60 km
- +R4.51/km from 61 – 120 km
- +R6.45/km from 121 km plus

**Only applies for Municipal water tanker - radius charge:**

**Proposed Tariff 2023/2024 + VAT = R177.41/m<sup>3</sup>**

- + R0/km from 0 – 60 km
- +R4.75/km from 61 – 120 km
- +R6.79/km from 121 km plus

<b><u>EFFLUENT TYPE</u></b>	<b><u>CURRENT</u></b>	<b><u>PROPOSED</u></b>
• Domestic effluent by private tanker	R 46.80/m <sup>3</sup>	R49.28/m <sup>3</sup>
• Domestic effluent by private discharger /200 Liter / Drum	R 15.60/l/d	R16.43/l/d
• Trade effluent from outside Municipal's jurisdiction per tanker	R671.84/t	R707.45/t
• Trade effluent from inside municipal jurisdiction	R587.60/t	R618.74/t

#### **PENALTIES**

New Tariff for illegal water and sewer services:

- Water Connection R2 632.50
- Sewer Connection R2 632.50

- Illegal water abstraction R2 632.50
- Illegal water/sewer discharge R2 632.50

### **WATER AND SEWER PERMIT FEE**

NEW TARRIF FOR PERMIT: ABSTRUCTION OF WATER AND DISPOSAL OF WASTEWATER:

- R550 PER YEAR FOR BOTH THE SERVICES

### **CHARGES FOR THE APPROVAL OF BUILDING PLANS**

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2023 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2023/2024 R728.68 (2022/2023 tariff was R692-00).

The charges payable for any building plans shall be R12.14 per m<sup>2</sup> for 2023/2024 for 2022/2023 tariff was R11.53

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R4.42per m<sup>2</sup> (2022/2023 - tariff R4.20) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R42.96 for every R601.00 or part thereof, with a minimum charge of R881.00 and a maximum charge of R9 477.00
3. Building plans for swimming pools will be approved at a charge of R597.00 per plan (2022/2023 tariff – R567.00)

4. Charges payable for the re-inspection of buildings and swimming pools: R851.00 per re-inspection. (2022/2023 Old tariff R808.00)
5. New tariffs for copy of approved building plans R265.00/ copy.
6. Re- examination of building plans the costs as per item 1.
7. Town maps R276.00 per copy (Old Tariff R262.00)

## SCHEDULE

### ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2023 by the addition in part (iii) after clause (2) of the following:

### TESTING OF METERS

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I Rural	R2 425	R2 554
II Town	R1 698	R1 788
III New Connection charge	R432	R455

### TARIFF CHANGE

Electricity tariff change	R0	R1 777
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### PRE-PAID

Keypad Replacement Fee	R489	R515
Lost Card Fee	R48	R51

### Pre-paid:

Conventional to 60 Amp pre-paid Conversion charge (If infrastructure is available)	R2 510	R2 643
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### Pre-paid:

Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide COC) (Rural settlements overhead connections only)	R7 126	R7 504
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## APPROVAL OF DESIGNS

Review of Electricity designs

R0/KVA

R25/KVA

Available financial resources are dependent on the collection of revenue which has been identified as one of the major challenges facing Municipalities and will be addressed to ensure financial sustainability.

### DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14 (1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2023, as set out in the Schedule below.

#### SECTION A:

#### FEES EXCLUDING ADVERTISEMENT AND INSPECTION

APPLICATION	CURRENT TARIFF	PROPOSED TARIFF
i. Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	R8284.00	R8723.00
ii. Application for consent use/special consent, excluding Spaza shops and telecommunication masts	R2213.00	R2330.00
iii. Application for consent use for spaza shops provided for in terms of an existing scheme	R302.00	R318.00
iv. Application for consent use for telecommunication masts and base stations	R2500.00	R2633.00
v. Application for the amendment of an existing scheme or land use scheme by the rezoning of land	R4818.00	5073.00
vi. Application for the removal, amendment, or suspension of a restrictive or absolute condition, servitude or reservation registered against the title of land and simultaneous rezoning	R4818.00	R5073.00

vii.	Application for subdivision for property in 5 or less portions	<b>R2717.00</b>	<b>R2861.00</b>
viii.	Application for subdivision of property in more than 5 portions	<b>R2861.00</b> for the first 5 portions plus <b>R254.00</b> in respect of each further portion	<b>R3013.00</b> for the first 5 portions plus <b>R267.00</b> in respect of each further portion
ix.	Application for consolidation of any land	<b>R1091.00</b>	<b>R1149.00</b>
x.	Exemption of Municipal Approval ito Section 63 of SPLUMA By-Law of GTM	<b>R571.00</b>	<b>R601.00</b>
xi.	Application for permanent closure of any public place	<b>R2695.00</b>	<b>R2837.00</b>
xii.	Application for amendment of land use on communal land (former application for Permission to Occupy – PTO) i.e., applications for churches, crèches, taverns, etc.	<b>R178.00</b>	<b>R187.00</b>
xiii.	Application for consent or approval require in terms of a condition of title/condition of establishment of a township/existing scheme, or any consent or approval provided for in a Provincial Law	<b>R403.00</b>	<b>R424.00</b>
xiv.	Application for Tribunal's reasons	<b>R909.00</b>	<b>R957.00</b>
xv.	Comments of Tribunal regarding applications in terms of Act 21 /1940, Act 70/1970 and recommendation of layouts on R293 townships, or any other consent i.t.o. legislation not listed herein	<b>R2717.00</b>	<b>R2861.00</b>
xvi.	Amendment of pending subdivision application	<b>R2328.00</b>	<b>R2451.00</b>
xvii.	Amendment of pending Township application- <ul style="list-style-type: none"> <li>• Material amendment</li> <li>• Non-material amendment</li> </ul>	<b>R7770.00</b> <b>R2328.00</b>	<b>R8182.00</b> <b>R2451.00</b>
xviii.	Phasing of a Township application	<b>R2328.00</b>	<b>R2451.00</b>
xix.	Consideration of a Site Development Plan – SDP, in terms of the Tzaneen Town Planning Scheme, 20000	<b>R2328.00</b>	<b>R2451.00</b>
xx.	Application for extension of time – All applications 1 <sup>st</sup> application (year 1) 2 <sup>nd</sup> application (year 2) 3 <sup>rd</sup> application (year 3)	<b>R1156.00</b> <b>R1156.00</b> <b>R2328.00</b>	<b>R1217.00</b> <b>R1217.00</b> <b>R2451.00</b>



		<b>R3485.00</b>	<b>R3670.00</b>
xxi.	Application for Excision of Agricultural Holding	<b>R2500.00</b>	<b>R2633.00</b>
xxii.	Monthly fee payable in respect of Illegal use of land from date of expiry of 14-day notice if no extension of time was granted to date of promulgation of rights	<b>R5000.00</b>	<b>R5265.00</b>
xxiii.	Hard copy of Spatial Development Framework document	<b>R6753.00</b>	<b>R7110.00</b>
xxiv.	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	<b>R2547.00</b>	<b>R2682.00</b>
xxv.	Copy of record of Municipal Planning Tribunal i.t.o Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	<b>R2547.00</b>	<b>R2682.00</b>
xxvi.	Lodging of an objection	<b>R6294.00</b>	<b>R6628.00</b>
xxvii.	Granting of intervener status i.t.o Section 127 of the SPLUMA By-Law of Greater Tzaneen Municipality	<b>R8926.00</b>	<b>R9399.00</b>
xxviii.	Lodging of an Appeal	<b>R8926.00</b>	<b>R9399.00</b>
xxix.	Issuing of zoning certificate	<b>R0</b>	<b>R100.00 per certificate</b>

## **SECTION B:**

### **ADVERTISEMENT AND INSPECTION FEES**

**Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority**

i.	Notice of application in Provincial Gazette and newspapers	<b>R4772.00</b>	<b>R5025.00</b>
ii.	Inspection and hearing regarding any application	<b>R2094.00</b>	<b>R2205.00</b>

### ALLOCATION AND RATES FOR HAWKERS BUSINESSES

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Market Stall	Hairdressing	R12.05/d	R12.69/d
	Food and Soft drinks	R24.10/d	R25.38/d
	Fruit and Vegetables	R12.05/d	R12.69/d
	Accessories and other Appliance (Cell/Jewellery/hair/books)	R12.05/d	R12.69/d
	Clothing	R24.10/d	R25.38/d
Pavements/Sidewalks	Fruit and Vegetables	R5.97/d	R6.29/d
	Accessories (Cell/Jewellery/Hair)	R5.97/d	R6.29/d
	Clothing and Toys	R12.05/d	R12.69/d
Trolleys/Designated Cart	Food and Soft drinks	R12.05/d	R12.69/d
	Accessories	R5.97/d	R6.29/d
	Fruit and Vegetables	R5.97/d	R6.29/d
Junction/Road side	Food and Soft drinks	R12.05/d	R12.69/d
	Fruit and Vegetables	R12.05/d	R12.69/d
	Décor materials (flower pots/flowers, etc.)	R12.05/d	R12.69/d
Open designated site Hawkers fee centre of town		R48.00/d	R50.54/d
Adv. of Board handling fee		R600.00	R631.80
Adv. Board Approval fee		R600.00	R631.80
Adv. Sign Board Application fee		R545.00	R573.89
Adv. Sign Board Inspection fee		R109.00	R114.78
Hawkers Bush Mechanics		R600.00	R631.80
Hawkers Car wash		R600.00	R631.80
Taxi & Busses		R1 200.00	R1 263.60

## BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET.  
The tariffs below unchanged and queries by Limpopo Municipalities reached LEDET  
for consideration to be online with MFMA

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL FEE
251	Stone quarrying, clay, and sandpits	R100.00	R200.00	R240.00
3	Manufacturing	R100.00	R300.00	R360.00
412	Manufacturing and distribution of gas	R100.00	R200.00	R240.00
50	Construction	R100.00	R300.00	R360.00
61	Wholesale: sale to public Sells to retailers. Sells to both public, and retailers	R100.00	R500.00 R500.00 R500.00	R600.00 R600.00 R600.00
621	General trade (General Dealer)	R100.00	R200.00	R240.00
622	Retail trade in food, beverages, and tobacco	R100.00	R200.00	R240.00
623	Other retail trade in new goods	R100.00	R200	R240.00
624	Retail trade in second-hand goods	R100.00	R200.00	R240.00
625	Retail trade not in stores	R100.00	R100.00	R120.00
626	Repair of personal and households' goods	R100.00	R200.00	R240.00
631	Sale of motor vehicle	R100.00	R500.00	R600.00
632	Maintenance and repair of motor vehicles	R100.00	R200.00	R240.00
633	Sale of motor vehicle parts and accessories	R100.00	R200.00	R240.00
634	Sale, maintenance and repair of motorcycles and related parts and accessories	R100.00	R200.00	R240.00
635	Retail sale of automotive fuel	R100.00	R400.00	R480.00
641	Hotels accommodation, camping sites and provision of short-stay accommodation	R100.00	R400.00 R100.00 R300.00	R480.00 R120.00 R360.00
642	Restaurants, bars, and canteens	R100.00	R200.00	R240.00
71	Land transport	R100.00	R200.00	R240.00
72	Water transport	R100.00	R200.00	R240.00
73	Air transport	R100.00	R200.00	R240.00
741	Supporting and auxiliary transport	R100.00	R400.00	R240.00
75	Post and Tele-communication	R100.00	R250.00	R240.00
81	Financial intermediations	R100.00	R200.00	R240.00
84	Real estate activities	R100.00	R200.00	R480.00
85	Renting of machinery and equipment	R100.00	R400.00	R300.00
86	Computer related activities	R100.00	R400.00	R240.00
87	Research & development	R100.00	R200.00	R240.00

881	Legal, accounting, bookkeeping, and auditing activities, tax consultants, market research & public opinion research, business & management consultancy	R100.00	R200.00	R480.00
882	Architectural, Engineering, and other technical activities	R100.00	R200.00	R480.00
883	Advertising	R100.00	R200.00	R240.00
8891	Labour recruitment and provision of staff	R100.00	R200.00	R240.00
8892	Investigation and security activities	R100.00	R200.00	R240.00
8893	Building and industrial plant cleaning activities	R100.00	R200.00	R240.00
8894	Photograph activities	R100.00	R200.00	R240.00
8895	Packaging activities	R100.00	R200.00	R240.00
88991	Credit rating agency activities	R100.00	R200.00	R240.00
88992	Debt collecting agency activities	R100.00	R200.00	R240.00
88993	Stenographic, duplicating, addressing, mailing list and similar activities	R100.00	R200.00	R240.00
920	Educational and training activities	R100.00	R200.00	R240.00
931	Human health activities	R100.00	R200.00	R240.00
932	Veterinary activities	R100.00	R200.00	R240.00
933	Social work activities	R100.00	R200.00	R240.00
951	Activities of business, employers, and professional organizations	R100.00	R200.00	R240.00
96	Recreational, cultural & sporting activities	R100.00	R200.00	R240.00
961	Motion pictures, radio, television, and other entertainment activities	R100.00	R400.00	R480.00
962	News agency activities	R100.00	R200.00	R240.00
9901	Washing and dry-cleaning of textiles and for products	R100.00	R150.00	R180.00
9902	Hair-dressing and other beauty treatment	R100.00	R200.00	R240.00
9903	Funeral and related activities	R100.00	R400.00	R480.00

**REVENUE**

Refer to drawer cheques (R/D) – Admin Fee  
Current R200.00 and Proposed R200.00

Unpaid debit orders – Admin fee  
Current R200.00 and Proposed R200.00

Supply of information (faxes)  
Current R20.00 and Proposed R20.00

Supply of Duplicate statements  
Current R20.00 and Proposed R20.00

Furnishing of Clearance Certificate Electronically  
Current R180.00 and Proposed R295.00

Furnishing of Clearance Certificate Manually  
Current R240.00 and Proposed R260.00

Furnishing of Valuation Certificate  
Current R180.00 and Proposed R210.00

Furnishing of Duplicate Clearance Certificate  
Current R130.00 and Proposed R150.00

Applying for Clearance Figures Electronically  
Current R170.00 and proposed R190.00

Applying for Clearance Figures Manually  
Current R255.00 and proposed R280.00

Final reading levy  
Current R130.00 and Proposed R150.00

Credit Control Action – Friendly Reminders and  
Final Demand Notice  
Current R50.00 and Proposed R50.00

Credit Control Action – SMS Notification  
Current R3.00 and Proposed R3.00

Copy of the Valuation Roll  
Current R1 300.00 and Proposed R1 600.00

**MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:**

	<b>CURRENT</b>	<b>PROPOSED</b>
Flats with electricity only	R1 500.00	R1 800.00
Flats with electricity and water	R2 000.00	R2 100.00
Residential and agricultural properties:		
Single phase	R2 500.00	R3 000.00
Three phase	R6 000.00	R7 000.00
Business:		
Single phase	R7 250.00	R8 100.00
Three phase	R10 200.00	R12 200.00
Minimum deposit adjustment for disconnected accounts	R300.00	R300.00
Minimum deposit adjustment for dishonoured cheques and returned debit orders	R300.00	R300.00
Pre-paid electrical users (Water deposit)	R500.00	R500.00

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

# RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m <sup>2</sup>	Current Rental per Month	Proposed Rental per Month
1A	437	1 613,68	1 775,05
1	118	435,73	479,30
2	215	793,93	873,32
3	660	2 437,14	2 680,85
4	225	830,85	913,94
5	175	646,21	710,84
6	123		
7	137	505,89	556,48
8	215	793,93	873,32
9	283	1 045,02	1 149,52
10A	207	764,38	840,82
10	190	701,61	771,77
11	215	793,93	873,32
12	193	712,68	783,95
13	483	1 783,55	1 961,91
14	231	853,01	938,31
15	473	1 746,62	1 921,28
16A	400	1 477,05	1 624,76
16	422	1 558,29	1 714,12
20		797,62	877,38
23	204	753,31	828,64
24	391	1 588,20	1 747,02
Main Building	992	1 100,40	1 210,44
Hanger :Pro Air	188		
28	123	454,19	499,61
29		694,24	763,66

**LANDING FEES**

	CURRENT	PROPOSED
Single motor aircraft:	R150 per landing	R150 per landing
Double motor aircraft:	R230 per landing	R230 per landing
Helicopter:	R150 per landing	R150 per landing
Parking fees:	R 80 per night	R80 per night

**INDIGENT FEE**

Indigent Management Fee	R200.00	R200.00
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**ENVIRONMENTAL HEALTH FEES**

	CURRENT	PROPOSED
Cleaning of overgrown stands	R0.94c/m <sup>2</sup>	R0.94c/m <sup>2</sup>
Validation of waste management plan	R1 560.00	R1 560.00

**LICENCING TARIFFS****Poster**

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

**Election Posters**

A once off payment of R625,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

**Pamphlets**

An amount of R210.00 per applicant which is not refundable.

**Advertisement – Properties**

With regard to advertisement of the selling of properties, an amount of R625.00 per calendar year or any part thereof.

**Banners**

With regard to banners, an amount of R210.00 of which R125.00 is refundable.

**Driving School Registrations**



With regard to driving school registration an amount of R1 050.00 per calendar year or any part thereof.

#### Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

#### AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2023 as follows:

	CURRENT	PROPOSED
a) Written information: for every folio of 150 words or part thereof:		
	R8,50	R8.50
b) Continuous search for information:		
- For the first hour	R52,00	R52.00
- For every additional hour or part thereof	R29,00	R29.00
c) Photostat Copies (per copy)	R0,80	R0.80
d) Faxes:		
i Faxes received (per A4 copy)	R3,90	R3.90
ii Faxes dispatched (per A4 copy)	R3,90	R3.90
e) Duplicating Work:		
Per folio	R0,36	R0.36
Per master	R0,36	R0.36

(aa) That the following Reviewed Policies attached to this report be approved by Council:

**Revenue Related Policies**

- a) Tariff Policy
- b) Credit Control & Debt Collection
- c) Consumer Deposits
- d) Cash Control Policy
- e) Impairment of Debt Policy

**Budget Related Policies**

- a) Budget Policy
- b) Indigent Policy
- c) Supply Chain Management
- d) Property Rates Policy
- e) Cash Management and Investment Policy
- f) Virement Policy
- g) Adjustment Budget Policy
- h) Borrowing Policy
- i) Funding and Reserves Policy
- j) Policy Relating to Long-Term Financial Planning
- k) Policy Relating to Management and Disposal of Assets
- l) Policy dealing with Infrastructure Investment and Capital Projects
- m) Subsistence and Travelling Policy
- n) Cost Containment Policy
- o) Petty cash policy

- (bb) That the Municipal Infrastructure Grant (MIG) Implementation Plan for 2023/2024 to 2025/2026 be noted by Council
- (cc) That the following projects funded by Municipal Infrastructure Grant (MIG) be approved

Project Name	2023/2024	2024/2025	2025/2026
Upgrading of Nkowakowa B (Hope of Christ, Bombelani School, Giyani Soshangani and Xirhombarhomba) Streets	R 1 000 000,00	R 19 000 000,00	R 3 000 000,00
Paving of Topanama Access Road	R 1 000 000,00	R 14 724 145,00	R 2 000 000,00
Paving of Thapane Street from gravel to paving	R 1 000 000,00	R 22 459 224,00	R 27 000 000,00
Lenyenye Street from gravel to paving	R 1 000 000,00	R 14 000 000,00	R 3 000 000,00
Paving of Zangoma to Mariveni Road	R 33 181 151,00	R 8 666 205,00	R 3 939 000,00
Upgrading of Marirone to Motupa Street from gravel to paving	R 19 300 000,00	R -	R -
Paving of Nkowakowa Section D (Tommy Spaza Shop via Bridge, Mashaba via Vodacom and Raymond Makelana) Streets	R 1 000 000,00	R 14 000 000,00	R 3 000 000,00
Access Street from Khopo, Molabosane School via Tickyline and Myakayaka Serutung to Malegege to Shoromong	R -	R 9 966 474,00	R 45 601 968 .00
Dan Access road from R36 (Scrapyard) to D5011 (TEBA)	R 22 144 120,00	R -	
Lenyenye Stadium Phase 2	R -	R 3 000 000,00	R
Runnymede Sport Facility Phase 2	R -	R -	R 18 000 000,00
Bulamahlo Community Hall	R 23 306 024,00	R 6 917 976,00	R 2 000 000,00
Paving of Thako to Kkefolwe to Kherobene Road			R 10 396 200,00
Purchase of Waste removal truck	R 4 343 855,00		
PMU Management (4.5% & 4.8% of Total MIG)	R 5 646 850,00	R 5 420 976,00	R 5 672 832,00
<b>TOTAL MIG</b>	<b>R 112 922 000,00</b>	<b>R 118 155 000,00</b>	<b>R 123 610 000,00</b>

(dd) That the following Projects "Own Funding" be approved:

Project Name + location (Region)	2023/2024	2024/2025	2025/2026
Township Establishments (Tzaneen Ext 105, Portion 24 of Mohlaba's Location and Novengilla)			R1 000 000,00
G.I.S(Procurement of equipment's).	R2 000 000,00	R2 000 000,00	
Purchase of Land (Politsi ext. 1).			R5 000 000,00
Tzaneen Ext. 13 internal streets			R10 000 000,00
Pusela via Van Velden Hospital to Billy Maritz street in Tzaneen		R5 900 000,00	
1st Avenue street in Tzaneen		R3 600 000,00	
3rd Avenue to Hospital to 2nd Avenue street in Tzaneen			R4 000 000,00
Haenertsburg Cemetery road	R5 000 000,00		
Main CBD Street and Parking in Letsitele	R2 500 000,00		
Nkowakowa Internal streets (Bankuna, Tambo to Maxakeni Road)		R8 000 000,00	
Lenyenye Internal Streets (Main street to Industrial Area, Stadium, Ithuseng to Main street via Police Station)			R6 000 000,00
Voster street in Letsitele			R2 000 000,00
Mogapeng Ring Road		R2 000 000,00	
Tzaneen Airfield Runway			R10 000 000,00
Maribethema Pedestrian Crossing bridges			R2 500 000,00
Petanenge Low level bridges	R2 000 000,00		
Patamedi Low level bridges			R2 000 000,00
Pedestrian Bridge at Tlhabine	R1 000 000,00		
Low level bridge at Ga Schultz	R2 000 000,00		
1x Bulldozer		R2 800 000,00	
Construction machinery Grader	R4 500 000,00	R4 500 000,00	
Construction machinery: TLB	R900 000,00	R900 000,00	R900 000,00
Grass cutting Machines			R800 000,00
1 x Trailer for traffic services			R300 000,00
New ablution block, offices and storage facility at Tzaneen testing grounds	R1 200 000,00		
Nkowankowa testing grounds	R1 000 000,00		R
Tzaneen testing grounds		R1 500 000,00	
Shiluvane and Mulati library			

Public toilets in Tzaneen	R700 000,00		
Public toilets in Nkowakowa	R200 000,00		
Public toilets in Letsitele	R200 000,00		
New ablution block, offices and storage facility at Nkowakowa testing grounds		R1 500 000,00	
Ablution block in Sanlam centre			R1 500 000,00
Tzaneen Wastewater treatment works	R500 000,00		
New change rooms at Tzaneen Dam	R1 000 000,00		
Tzaneen cemetery	R100 000,00		
New sleeping quarters for electrical department	R1 500 000,00		
New sleeping quarters at Georges valley treatment plant			R1 500 000,00
New sleeping quarters at Nkowankowa plumbers' workshop			R1 500 000,00
New change rooms at Tzaneen plumbers' workshop	R500 000,00		
New Guardroom at Tzaneen Civic Centre	R12 000,00		
New sleeping quarters at Letsitele water treatment works			
Airfield fencing			R1 500 000,00
Mechanical workshop		R1 000 000,00	
The chlorine dosage rooms for all water treatment plant			R300 000,00
Concrete palisade fence at Lenyenye cemetery		R2 000 000,00	
Ablution block with change room at Lesedi Regional Cemetery (Lenyenye)	R150 000,00		
Storeroom with guard house at Lesedi Regional cemetery (Lenyenye)		R800 000,00	
Environmental Impact Study at Lesedi Regional Cemetery (Lenyenye)	R400 000,00		
Earthworks at Lesedi Regional cemetery (Lenyenye)			
Ablution with change room at Nkowankowa cemetery			
Earthworks with full Environmental Impact Assessment study and designs at Nkowankowa cemetery	R300 000,00		
Agatha cemetery extension at Tzaneen		R1 000 000,00	
Earthworks with road construction at Tzaneen cemetery			
Guardroom at Nkowankowa testing ground	R200 000,00		
Guardroom at Tzaneen testing ground	R200 000,00		
Concrete palisade fence at Nkowankowa cemetery			R2 200 000,00
Fencing at Tzaneen cemetery			
Archive storage at Tzaneen testing ground		R1 200 000,00	
Heanertzburg library sleeping quarters			R1 500 000,00
Ablution facility at Tzaneen			R800 000,00
Furniture for sport and recreation facilities at Juliesberg, Burgersdorp, Runnymede, Lenyenye, Nkowankowa	R300 000,00		
Civic Center building		R10 000 000,00	

Pelana road to Senakwe Primary School High Level Bridge			R10 000 000,00
Power Generator for Tzaneen wastewater treatment works	R300 000,00		
Shikwambana intersection to Sure Sure Brickyard		R10 000 000,00	
Tzaneen Tennis Courts		R -	
Connections (Consumer Contribution)	R10 000 000,00	R10 000 000,00	
Prepaid meters and infrastructure in phases (Talana Politsi, Mieliekloof and Tarentaalrand)			R5 000 000,00
Urban distribution networks		R1 000 000,00	
11kv cables Tzaneen CBD in phases (Tzaneen Main-SS1)			
11 kV and 33 kV Auto reclosers per annum X4 (La_Cotte x 2, California x 1,	R1 500 000,00	R1 500 000,00	R1 500 000,00
Monitoring system on GTM electrical network	R5 000 000,00		R3 000 000,00
11kv Feeder from Western sub to Industrial area			R5 000 000,00
Rebuild 66 kV wooden line from Tarentaalrand Main to Tzaneen (20km) in Phases		R5 000 000,00	
Building of new 4 MVA, 33/11 kV Substation at Agatha (Meyers Rus T off Phase 1)			R4 000 000,00
Skirving and Peace Streets replacement of old switchgear with safe technologies			
SS3 retrofitting old panels with safe technologies			
Tzaneen Main retrofitting old panels with safe technologies		R2 000 000,00	
Procurement of Network planning software			R1 500 000,00
Renewal Repairs and maintenance of Bulk meters and Replace current transformers & meter panel Tarentaalrand,	R1 000 000,00		
Installation of STATS meters Tzaneen Main, Letsitele Main, Western Sub, Rubbervale & 33/11kV Substation in Phases			R500 000,00
Installing of Quality of Supply recorders (Tarentaal Rand, Tzaneen Main, Letsitele Main, Henley, Waterbok, Middlekop, Politsi, Blacknoll, Letsitele Valley			R5 000 000,00
Refurbishment of protection systems and panels in Tarentaal rand		R3 000 000,00	R3 000 000,00
Refurbishment of protection systems and panels in Tzaneen Main			R3 000 000,00
Refurbishment of protection systems and panels in Letsitele Main			R3 000 000,00
Refurbishment of protection systems and panels at Rubbervale			R3 000 000,00
Replacement of Box Breakers at Letsitele Main Substation in Phases	R1 500 000,00	R1 500 000,00	R1 500 000,00
Replacement of Box Breakers in Main Substations at Tzaneen Main in phases		R1 500 000,00	R1 500 000,00

Replacement of 132Kv & 66Kv Breakers at Tarentaal Main Substations in phases			R4 000 000,00
Replacement of 66Kv Current Transformers at Letsitele Main Substations in phases			R1 500 000,00
Replacement of 66Kv Isolators at Letsitele Main Substations in phases			R500 000,00
Rebuilding of 11kV and 33kV lines in phases			R5 000 000,00
Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Tzaneen Town)		R1 000 000,00	R3 000 000,00
Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Haernerstburg Town)			R2 000 000,00
Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Letsitele Town)			R2 000 000,00
Replacement of old metering boxes and meters			R1 000 000,00
Customer Management and Interrogation system			R2 500 000,00
Maintenance Management tools & system			R2 000 000,00
Reduction Electricity losses analysis			R750 000,00
Revenue Protection			R500 000,00
Streetlights (Tzaneen Town, Haernerstburg)		R500 000,00	R500 000,00
Computerise Task order management system			R1 500 000,00
Installing of Power Factor Capacitors Blacknol, Tarentaal T-off, The Pleins Henely, LaCotte, Waterbok		R1 000 000,00	
Building of new 10 MVA, 66/11 kV Substation at Blackhills, Includes construction of 66kV line			R5 000 000,00
Upgrading of LA-Cotte Substation to 5MVA		R2 000 000,00	
Upgrading of Politsi Substation to 5MVA			R3 000 000,00
Install New 5MVA 66/11kV Transformer Letsitele Valley			R8 000 000,00
Token Identifier (TID) rollover Pre-paid	R500 000,00		
Rebuilding of Duiwelskloof 33 kv line (5km)	R1 500 000,00		R3 000 000,00
Rebuilding of Grysapel 11 kv line (2.5km)	R1 000 000,00		
Rebuilding of Pusela 11 kv line (4.5km)	R1 000 000,00	R1 000 000,00	
Rebuilding of Letsitele Valley/Bindzulani 11 kv line (5km)		R1 000 000,00	
Rebuilding of Manorvlei/broederstroomdrift 11 kv line (5km)	R1 000 000,00	R1 000 000,00	
Rebuilding of Hotel/Stanford lake college 11 kv line (5km)			
Rebuilding of Tarentaalrand/Deerpark 11 kv line (5km)	R1 000 000,00	R1 000 000,00	
Rebuilding of Waterbok/Prieska 11 kv line (5km)		R1 000 000,00	
Rebuilding of La Cotte 11 kv line (5km)			
Leretjeni Sports Complex	R5 500 000,00	R3 500 000,00	
Archive storage at Tzaneen licenising Main building			R1 200 000,00
Purchase of Office Equipment	R279 594,00	R290 777,00	
Storage container for Expenditure Division	R450 000,00		
Purchase of Office Equipment	R400 000,00	R400 000,00	R400 000,00

Purchase of Municipal pool cars	R12 000 000,00	R12 000 000,00	R12 000 000,00
<b>TOTAL</b>	<b>R72 291 594</b>	<b>R109 890 777</b>	<b>R165 150 000</b>

(ee) That the following projects funded by Integrated National Electrification Programme (INEP) be approved

No.	Project Name	Number of Connections	Original Budget
1	Electrification of Akanani	45	R900 000,00
2	Electrification of Mackery	60	R1 200 000,00
3	Electrification of Mandlakazi	50	R1 000 000,00
4	Electrification of Mugwazeni PH 2	450	R9 000 000,00
5	Electrification of Rikhotso 1	45	R900 000,00
6	Electrification of Thabina Valley 2	85	R1 700 000,00
7	Electrification of Mokgwathi PH2	200	R4 000 000,00
	<b>TOTAL</b>	<b>935</b>	<b>R18 700 000,00</b>

PRE- ENGINEERING			
No.	Project Name	Number of Connections	Original Budget
1	Electrification of Jopie	21	R 30 000,00
2	Electrification of Rwanda	365	R 438 000,00
	<b>TOTAL</b>	<b>386</b>	<b>R 468 000,00</b>


BULK INFRASTRUCTURE			
No.	Project Name	Number of Connections	Original Budget
1	11kV Waterbok to Selwane village MV line	N/A	R 6 000 000,00
	<b>TOTAL</b>		<b>R 6 000 000,00</b>

(ff) That the following rollover project from previous financial year funded by DBSA be approved:

Project Name + location (Region)	Project description	2023/2024	2024/2025	2025/2026
Rebuilding of Ebenezer PH 4	Rebuilding 33kV line	4,000,000		



**Note:** *The Democratic Alliance (DA) Councillor R Pohl rejected the 2023/2024 Draft Budget report.*

**Signed by the Speaker**   
**Councillor MS Tiba**.....

**A68 AUDIT COMMITTEE REPORT TO COUNCIL FOR THE SECOND QUARTER OF 2022/2023 FINANCIAL YEAR****(C 30 03 2023)****(12/2/3/1/9)**

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**RESOLVED**

- a) That Council note the report of the Audit Committee for the second quarter of 2022/2023 financial year.
- b) That Council note the Risk Management Committee report for the first quarter of 2022/2023 financial year.
- c) That Management should consider all the recommendations provided by the Audit Committee.
- d) That the Audit Committee report for the second quarter be referred to MPAC.
- e) That the first quarter Internal Audit report be referred to MPAC.

**Signed by the Speaker**  
**Councillor MS Tiba.....** 



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**A 69 REPORT TO MUNICIPAL COUNCIL: SUBMISSION OF GTEDA BUSINESS PLAN FOR THE FINANCIAL YEAR 2023/24**

(C 2023 03 30)

(12/2/3/2/2)

**RESOLVED**

- a) That Council approves the Business Plan of the Entity as submitted in line with Section 87 of the MFMA and the signed SLA.
- b) That Council notes resolutions taken during the strategic planning session held on 03-04 March 2023.

**Signed by the Speaker**  
**Councillor MS Tiba.....** 



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**A 70 REPORT ON UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE FOR THE YEAR 2021/2022**

(C 2023 03 30)

(5/1/4)

**RESOLVED**

- a) That Council takes note of the Final **Audited** Fruitless and Wasteful Expenditure for 2021/2022 Financial Year. Fruitless and Wasteful Expenditure amounted to **(R329 823)** attached as **"Annexure A."**
- b) That Council takes note of the Final Audited Irregular Expenditure for 2021/2022 Financial Year. Irregular Expenditure amounted to (R 87 165.82) and 2022-2023 Unaudited Irregular Expenditure amounting to (R 145 261.76) "Annexure B"

<b>Name of the Entity: Greater Tzaneen Economic Development Agency</b>						
<b>Fruitless &amp; Wasteful Expenditure 2021/2022</b>						
<b>No</b>	<b>Transaction details</b>			<b>Person Liable (Official or Political Office Bearer)</b>	<b>Type of Prohibited Expenditure</b>	
	<b>Vendor name</b>	<b>Payment Number</b>	<b>Total Amount YTD June 2022</b>	<b>Description of Incident</b>		

M.S

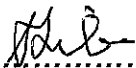
1	N/A	N/A	R 245 920.00	Penalties & Interest charged by SARS(VAT)	Accounting Officer	Fruitless & Wasteful Expenditure
2	N/A	N/A	R 13 654.00	Penalties & Interest charged by SARS(VAT)	Accounting Officer	Fruitless & Wasteful Expenditure
3	Media 24	IB5534	R 52 523.00	Advertising costs incurred for CEO's post that was not filled	Accounting Officer	Fruitless & Wasteful Expenditure
4	N/A	N/A	R 17 726.00	Penalties & Interest charged by SARS(VAT)	Accounting Officer	Fruitless & Wasteful Expenditure
<b>TOTAL</b>			<b>R 329 823.00</b>			

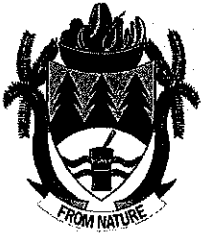
- c) That Council takes note of the **Final Audited** Irregular Register Expenditure for the 2021/2022 financial year. Irregular Expenditure amounted to (R 87 165.82) and 2022-2023 Unaudited Irregular Expenditure amounting to (R 145 261.76) "Annexure B"

<b>Name of the Entity: Greater Tzaneen Economic Development Agency</b>					
<b>Register of Irregular Expenditure 2021/2022</b>					
No	Transaction details			Person Liable (Official or Political Office Bearer)	Type of Prohibited Expenditure
	Vendor Name	Total YTD Amount June 2022	Description of Incident		
1	N/A	R 4332.82	The current Board mandate was not extended by the appointing authority, the Board is therefore operating without authority as term its term expired. (Finding raised by AGSA)	Accounting Officer	Irregular Expenditure
2	N/A	R 82 833.00	The current Board mandate was not extended by the appointing authority, the Board is therefore operating without authority as term its term expired. (Finding raised by AGSA)	Accounting Officer	Irregular Expenditure

	<b>TOTAL</b>	<b>R 87 165.82</b>			
<b>2022-2023 UNAUDITED IRREGULAR EXPENDITURE (JULY 2022-OCTOBER 2022)</b>					
<b>3</b>	N/A	R 17 264.76	The current Board mandate was not extended by the appointing authority, the Board is therefore operating without authority as term its term expired. (Finding raised by AGS)	Accounting Officer	Irregular Expenditure
<b>4</b>	N/A	R 127 997.00	The current Board mandate was not extended by the appointing authority, the Board is therefore operating without authority as term its term expired. (Finding raised by AGSA)	Accounting Officer	Irregular Expenditure
	<b>Total</b>	<b>R 145261.76</b>			

- d) That Council refer the items under Unauthorized, Irregular and Fruitless and Wasteful Expenditure to MPAC for oversight in terms of Circular 68 of the MFMA.

**Signed by the Speaker**   
**Councillor MS Tiba**.....



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Tropical Paradise

**A 71 ADVERTISEMENT OF THE POST OF CHIEF FINANCIAL OFFICER**

**(C 2023 03 30)**

**(4/3/1)**

**RESOLVED**

- a) That Council approves the advertisement of the post of Chief Financial Officer.
- b) That the Municipal Manager advertise the position of Chief Financial Officer within 14 days of approval.
- c) That selection panel for the appointment of senior manager for the post of Chief Financial Officer be constituted as follows:
  - i) The Municipal Manager who will be the Chairperson.
  - ii) The Portfolio Head of Budget and Treasury.
  - iii) At least one other person who is not a Councillor or staff member of the municipality who has expertise or experience in the advertised post.
- d) That the Human Resources Division identify in consultation with the Municipal Manager a person(s) with requisite expertise or experience from COGHSTA, SALGA and Limpopo Provincial Treasury.

***Note: The Democratic Alliance (DA) and Economic Freedom Fighters (EFF) rejected the report because the names of panel members are not included in the report.***

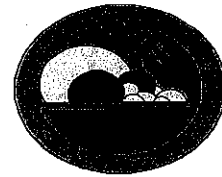
**Signed by the Speaker**  
**Councillor MS Tiba.....**



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**A 72 REQUEST FOR THE ACTING APPOINTMENT IN THE POSITION OF THE DIRECTOR  
COMMUNITY SERVICES.**

(C 2023 03 30)

(Personnel)

**RESOLVED**

- a) That Council has appointed **Ms Maggie Machumele** as the Acting Community Services Director.
- b) That the acting period be until appointment of new Community Services Director but must not exceed three (3) months.
- c) That Council notes that the person appointed to act meet minimum requirements and competency as per the Regulations on the appointment and conditions of employment of senior managers, Government Gazette No 37245 of 17 January 2014.

**Signed by the Speaker** *MS Tiba*  
**Councillor MS Tiba**.....



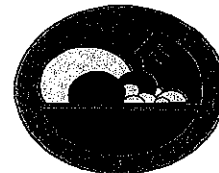


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Tropical Paradise

**"CONFIDENTIAL"**

**A 73 LABOUR COURT JUDGEMENT ON SALARY DISPUTE FOR MANAGERS**

**(C 2023 03 30)**

**(PERSONNEL)**

**RESOLVED**

That Council notes the **labour court order** in the matter between lower paid managers and Council (Greater Tzaneen Municipality).

***Note: The Economic Freedom Fighter rejected the report because the financial implication is not mentioned.***

**Signed by the Speaker  
Councillor MS Tiba.....**



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**A 74 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT REPORT ON  
THE 2021/2022 DRAFT ANNUAL REPORT.**

**(C 2023 03 30)**


**(12/2/3/1/1)**

**RESOLVED**

1. Having fully considered the 2021/2022 Draft Annual Report, the Municipal Public Accounts Committee recommends that Council adopt the Draft Annual Report 2021/2022 with reservations as follows:
  - a) That the Accounting Officer investigate the appointment of the contract No: SCMU 01/2021, for the inconsistencies in the compliance requirements, assessment of capability, capacity of the bidder, and the outcome of the investigation by the board and the outcome be reported in Council within 90 days of Council meeting.
  - b) That the Accounting Officer investigates the bids that were not advertised for minimum number of days in contravention with SCM regulation 22 (***Public invitation for competitive bids***), and the outcome of the investigation be reported to Council in the next normal Council meeting.

- c) That the Accounting Officer investigate the procurement of the San Hard Drive on an emergency basis, in contravention with the supply chain regulations and the findings be reported in the next normal Council sitting.
- d) That the Accounting Officer must ensure that the Audit Action Plan is fully implemented.
- e) That the Accounting Officer ensures that much attention is given to the implementation of the Council resolutions.
- f) That consequence management be applied to those that failed to flag the approved indigents which resulted in beneficiaries being deprived from receiving the deserving services.
- g) That the Accounting Officer ensure that the budget aligns with the KPIs in the strategic planning as mentioned on page 45 of 2021/2022 Draft Annual Report.
- h) That the Accounting Officer ensure that the four quarter aligned reports are submitted within the stipulated timeframes as mentioned on page 45 of 2021/2022 Draft Annual Report.
- i) That the Accounting Officer must ensure that the overpayment of Eskom for R3 130 315, 00 relating to the September 2022 invoice is followed up and finalized and the money is refunded to the municipality, furthermore, progress be reported in the next normal Council meeting.
- j) That the Accounting Officer must ensure that the fruitless expenditure of R13 800,00 incurred in advertising cost be recovered from the responsible official.
- k) That the Accounting Officer ensures that legislation and policies are strictly adhered to, especially SCM policies and regulations.

- l) That monitoring and evaluation be strengthened for quality assurance on all implemented projects.
- m) That all councilors who did not declare their interest in contravention with the Municipal Systems Act, 2000 – Schedule 1 Code of conduct for councilors (Declaration of interest) Section 7.1(f) be referred to the Ethics Committee, and the outcome be reported back to Council in the next normal Council meeting.
- n) That the Accounting Officer implement consequence management to all the officials who failed to declare their interest, and a report be tabled in the next Council sitting of the consequence management taken.
- o) That the Municipality consider using the available staff component to deal with debt collection to do away with external service providers that are rendering services that can be rendered internally.
- p) That all deviations done without following proper Supply chain regulations be investigated by the accounting officer, and the outcome be reported in the normal Council meeting.
- q) That the Accounting Officer must ensure that the municipality do away with the emergency procurement of services (especially of venues/ accommodation) in contravention with the Supply Chain Management.
- r) That the Supply Chain Management regulation be complied with in its totality and those found to have infringed the regulation, consequence management be implemented.

**Signed by the Speaker**  
**Councillor MS Tiba.....** 



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**A 75 REPORT TO MUNICIPAL COUNCIL: GTEDA SECOND QUARTER BOARD REPORT  
FOR THE FINANCIAL YEAR 2022/23**

(C 2023 03 30)

(12/2/3/2/2)

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**RESOLVED**

- a) That Council notes the 2<sup>nd</sup> Quarter Board report for the financial year 2022/23.

**Signed by the Speaker**  
**Councillor MS Tiba.....**

**B 34 REPORT ON THE EXEMPTION OF ESSENTIAL SERVICES FROM  
LOADSHEDDING****(E/C 2023 03 22; C 2023 03 30)****(16/2/1)**

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**RESOLVED**

- a) That Council note the report by the Director of the Department of Electrical Engineering Services regarding the approval of exemption of essential services from loadshedding.
- b) That Council authorizes the Municipal Manager to approve funding and execute projects that may be required for proclamation of the National State Disaster on Loadshedding in line with the National disaster Management Act, Act 57 of 2002
- c) That Council authorizes the Municipal Manager to apply for funding for the implementation of the projects that will enable exempting loadshedding on seven identified facilities and SCADA within our municipal jurisdiction within permissible MFMA prescripts.

**Signed by the Speaker**  
**Councillor MS Tiba.....**



**B 35 MAYOR'S STUDENT FINANCIAL AID SCHEME 2023**

(E/C 2023 03 22; C 2023 03 30)

( 5/16/1/2 )

**RESOLVED**

- (a) That Council approves the list of selected learners who made it through panel as attached.
- (b) That Council pays the registration fee of R7000 for each learner as indicated on the list.
- (c) That Council note if upon investigation on applicants that they do not satisfy the requirements Council reserves the right to replace them with the next available applicant meeting the requirements. i.e., if the learner may be found to be fully covered by other bursaries.
- (d) That Council develops a mechanism to trace and track learners who were previously assisted through MSFAS since its inception for the purpose of developing a database.

**Note:** *The Economic Freedom Fighter (EFF) Councillor C Letsoalo rejected the report due to recommendation c and d above.*

**Signed by the Speaker**   
**Councillor MS Tiba**.....

**B 36 2022/23 SECOND QUARTER REPORT FOR THE OFFICE OF THE MAYOR**

(E/C 2023 03 22; C 2023 03 30)


(8/1/2 )

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**RESOLVED**

That Council notes the report.

***Note: The Economic Freedom Fighter rejected the report because of the ANC day event in the report.***

Signed by the Speaker   
Councillor MS Tiba.....



**B 37 REPORT ON THE REVIEW OF THE SPATIAL DEVELOPMENT FRAMEWORK (SDF),  
2023-2027**

**(E/C 2023 03 22, C 2023 03 30)**

**(15/1/4/1)**

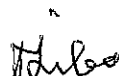
**RESOLVED**

- a) That Council takes note of the appointment of Messrs. Vaxumi Consulting Town Planners for the Review of the Spatial Development Framework, 2023-2027 for a period of 24 months.
- b) That Council takes note of the appointed members of the SDF Project Committee by the Accounting Officer:
  - The Municipal Manager or his delegate;
  - The Integrated Development Planning Officer;
  - The Manager: Town Planning;
  - The Manager: Water & Sanitation;
  - The Manager: Roads & Stormwater;
  - The Manager: Planning & Projects (Electrical Engineering Department);
  - The Manager: Local Economic Development ;
  - The Manager: Land & Human Settlements;
  - The Manager: Community & Environmental Health;
  - The Director: Planning & Economic Development Department.
- c) That the Municipal Manager or his delegate shall be the convener of the SDF Project Committee.
- d) That the Municipality shall publish a notice in the Provincial Gazette in English and any of the official language most spoken in the area, of its intention to review the Municipal Spatial Development Framework and the process to be followed in accordance with Section 28(3) of the Municipal Systems Act, 2000 (Act No 32 of 2000) as amended.
- e) That the MEC of COGHSTA be informed of the following in accordance with the provision of Section 6(3) of the SPLUMA By-Law of GTM:

- i. Its intension to review the Municipal Spatial Development Framework.

The process that will be followed in the drafting of the SDF, including the process for public participation.

**Signed by the Speaker**  
**Councillor MS Tiba.....**



**B 38      2022-2023 WARD COMMITTEE QUARTELY FEEDBACK REPORT****(E/C 2023 03 22; C 2023 03 30)****(12/2/3/1/11 )**

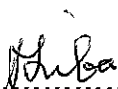
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**RESOLVED**

- (a) That Council take note and approve the 2022-2023 Second Quarter Ward Committee performance report.
- (b) That Council address issues raised in line with challenges highlighted within various Wards and attend to matters as per the proposed interventions.
- (c) That Council attends to proposed intervention as indicated in the report.
- (d) That consequence management be applied to councillors who failed to convene ward committee meetings in all 28 wards.

***Note: The Economic Freedom Fighter rejected the report because only 7 Wards had a meeting.***

**Signed by the Speaker  
Councillor MS Tiba.....**



**C 47 MONTHLY REPORT- DEPARTMENT OF THE MUNICIPAL MANAGER FOR THE MONTH OF FEBRUARY 2023**

(E/C 2023 03 22; C 2023 03 30)

(8/1/3/1)

**RESOLVED**

That the contents of the monthly report of the Municipal Manager for the month of **FEBRUARY 2023** be noted.


Note: 1. **Under - page 13 of the Mayor's Office Monthly Report- U-belong Learnership.**

*It was resolved that in future all Councillors must be informed about the u-belong Learnership.*

2. Councillor C Letsoalo was clarified on the following matters:

- **Disaster Management report** – it was indicated that the list of food parcels beneficiaries is verified by the Disaster Management Officer, Mr. M Rabothata.
- **Internal Audit report** – it was indicated that the internal audit report is discussed by Management before it is presented at the Audit Committee.

3. **PMS report** - The Municipal Manager indicated that the name of the Director who did not sign the performance agreement will be provided to Councillor, C Letsoalo.

Signed by the Speaker   
Councillor MS Tiba.....

**C 48 MONTHLY REPORT- DEPARTMENT OF THE DIRECTOR CORPORATE SERVICES FOR THE MONTH OF FEBRUARY 2023**

(E/C 2023 03 22; C 2023 03 30)

(8/1/3/2)

**RESOLVED**

That the contents of the monthly report of the Director Corporate Services for the month of **FEBRUARY 2023** be noted.

Note: 1. **HR report**

- **Leave Encashment**– Councillor C Letsoalo raised concerns on the leave encashment by employees and directors and requested information about employees who were denied leave that resulted in leave encashment. It was clarified that the leave encashment is paid as per council resolution.

- **Recruitment** – Councillor C Letsoalo raised concerns on one (1) position in the Municipal Manager's Office that was re-advertised. It was clarified that it is within the discretion of the Municipal Manager to disapprove the appointment of the position if correct processes were not followed.

- **Labour relations cases** – Councillor C Letsoalo requested full information on the 13 long outstanding misconduct cases not yet resolved.

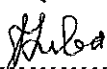
2. **IT report**

- **Tools of trade**, the Municipal Manager clarified that the laptop contract is coming to an end on 30 March 2023 and will be extended with a month-to-month contract until necessary matters are concluded. He further indicated that information about the third (3) service provider will be provided.

**3. Public Participation**

- The Economic Freedom Fighter (EFF), Councillor C Letsoalo rejected the Public Participation report.

**It was resolved that**, the Public Participation report will be refined and re-submitted in the next special EXCO meeting.

Signed by the Speaker   
Councillor MS Tiba.....

**C49 MONTHLY REPORT- DEPARTMENT OF THE ACTING DIRECTOR  
ENGINEERING SERVICES FOR THE MONTH OF FEBRUARY 2023**

**(E/C 2023 03 22; C 2023 03 30)**

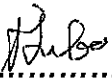
**(8/1/3/3)**

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**RESOLVED**

That the contents of the monthly report of the Acting Director Engineering Services for the month of **FEBRUARY 2023** be noted.

***Note: Councillor C Letsoalo requested that a proper plan be developed for water tankers.***

***Signed by the Speaker***   
***Councillor MS Tiba.....***

**C 50 MONTHLY REPORT- DEPARTMENT OF THE DIRECTOR ELECTRICAL  
ENGINEERING SERVICES FOR THE MONTH OF FEBRUARY 2023**

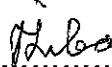
**(E/C 2023 03 22; C 2023 03 30)**

**(8/1/3/4)**

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**RESOLVED**

That the contents of the monthly report of the Director Electrical Engineering  
Services for the month of **FEBRUARY 2023** be noted.

**Signed by the Speaker**   
**Councillor MS Tiba.....**



**C 51 MONTHLY REPORT- DEPARTMENT OF THE DIRECTOR COMMUNITY SERVICES FOR THE MONTH OF FEBRUARY 2023**


**(E/C 2023 03 22; C 2023 03 30)**

**(8/1/3/5)**

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**RESOLVED**

That the contents of the monthly report of the Director Community Services for the month of **FEBRUARY 2023** be noted.

**Signed by the Speaker**   
**Councillor MS Tiba.....**

**C 52 MONTHLY REPORT- DEPARTMENT OF THE ACTING DIRECTOR PLANNING  
AND ECONOMIC DEVELOPMENT FOR THE MONTH OF FEBRUARY 2023**

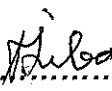
**(E/C 2023 03 22; C 2023 03 30)**

**(8/1/3/7)**

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**RESOLVED**

That the contents of the monthly report of the Acting Director PED for the month of  
**FEBRUARY 2023** be noted.

*Signed by the Speaker*  
*Councillor MS Tiba.....* 

**C 53 MONTHLY REPORT- DEPARTMENT OF THE CHIEF FINANCIAL OFFICER  
FOR THE MONTHS OF JANUARY AND FEBRUARY 2023**

(E/C 2023 03 22; C 2023 03 30)

(8/1/3/7)

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**RESOLVED**

That the contents of the monthly reports of the CFO for the months of **JANUARY  
AND FEBRUARY 2023** be noted.

*Note: The Democratic Alliance (DA) Councillor R Pohl rejected the report because the  
list of properties is not updated.*

**Signed by the Speaker**  
**Councillor MS Tiba.....**



**23. CLOSURE**

**THE MEETING ADJOURNED AT 17H40**

**APPROVED AND CONFIRMED**

**CHAIRMAN** *Hilber*