

A 48 FINAL BUDGET 2018/2019 FINANCIAL YEAR

(E/C 2018 05 22; C 2018 05 25)

(5/1/1)

BUDGET RELATED RESOLUTIONS

- (a) That the Final Budget of Greater Tzaneen Municipality for the financial year 2018/2019 and the indicative revenue and projected expenditure for the two subsequent years 2019/2020 and 2020/2021 be approved as contained in the following schedules:

Supporting tables:

A1 to A10
SA 1 to SA 37
Supporting Charts

- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health services drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocation, including GTEDA for capital projects for the 2018/2019 financial year be approved as follows:

Grants	R 87 699 250
Loans	R 90 000 000
Own Sources	<u>R 17 500 000</u>
TOTAL	R195 199 250

- (f) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (g) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and the amounts be limited to the guidelines contained in the cost containment measures

- (h) That the Municipal Manager finalizes the Service Level Agreement of the Environmental Health Service with MDM as a matter of urgency.
- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R150,00 per month plus water consumption above 6 kilolitre per month.
- (j) That the measurable performance objectives for revenue for each source and for each vote as per **Item 8** be approved.
- (k) CAPITAL BUDGET

- I That the capital budgets from Own sources, Grants and Loans be approved as follows:

Greater Tzaneen Municipality excluded GTEDA

	<u>Own sources</u>	<u>Grants</u>	<u>Loans</u>
2018/2019 Financial year	R17 500 000	R87 699 250	R90 000 000
2019/2020 Financial year	R15 000 000	R89 549 850	R30 000 000
2020/2021 Financial year	R15 000 000	R94 667 500	R30 000 000

- II That an amount of R87 699 250 be approved from Grants for the 2018/2019 financial year.
- III That a loan of R90 000 000 be taken up to finance Capital Projects during the 2018/2019 financial year and R16 500 000 as a finance lease to finance vehicles.
- IV That Council takes cognizance of the R92 315 000 MIG allocation for capital projects of which R87 699 250 is allocated for Capital and R4 615 750 is allocated for Operational.
- V That Council takes cognizance of the capital allocation in the records of GTEDA to the amount of R235 000.

VI TRANSPORT BUDGET

- I That the transport budget as per **Annexure "H"** and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.



(l) PERSONNEL

That the personnel budget for Greater Tzaneen Municipality be approved.
Annexure " G".

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) INTEREST ON AREAR RATES

That the interest rate of prime rate plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

(o) That R1 600 000 (previous year R1 500 000.00) be made available to the Mayor for the 2018/2019 financial year, allocated as follows:

I R600 000 Special account which must be subjected to Audit. (Funds will only be transferred to an organization) (Previous year R500,00)

II R1 000 000 For Bursaries (Previous year R1 000 000)

(p) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

<u>Solid Waste Tariffs & Charges</u>			
<u>Solid Waste Kerbside Removals</u>		<u>Current</u>	<u>Proposed</u>
1.	<u>Residential waste</u>		
a.	Waste tariff for urban residential premises, for 1 x kerbside-removal p.w.	R 118-43 p.m.	R124-71
b.	Basic waste charge for non-urban residential premises	R 118-43 p.m.	R124-71
2.	<u>Business waste</u>	<u>Current</u>	<u>Proposed</u>
a.	Basic waste charge	R394-76 p.m.	R415.69
b.	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R394-76 p.m.	R415.69
3.	<u>Industrial waste</u>		

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	a. Basic waste charge	R 315-81 p.m.	R332.55
	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R 315-81 p.m.	R332.55
4.	<u>Institutional waste</u>		
	Basic waste charge	R394-76 p.m.	R415.69
	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R394-76 p.m.	R415.69
5.	<u>Dead Animals</u>		
	Collection, transportation and disposal of animal carcasses per removal	R 280-00 p.m.	R294.00
6.	<u>Condemned Foodstuffs</u>		
	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m ³ or part thereof	R 1,110-00	R1 165.00
7.	<u>Bulky Waste charges for Removals in 6m³ Skip-containers</u>		
	Removal of 6m ³ (or part there-of) of compactable-waste p.w.	R 750-00	R787.00
	Removal of 6m ³ (or part there-of) of non-compactable-waste p.w.	R 1,886-00	R1 980.00
8.	<u>Landfill entrance charges for private waste depositions</u>		
	Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m ³ (or part thereof)	R 270-00	R283.00
	Per entry of a lorry load not exceeding 3 tons // 3m ³ , but exceeding ≤ 1 ton // 1m ³ (or part thereof)	R 540-00	R567.00
	Per entry of a lorry load not exceeding 6 x tons // 6m ³ but exceeding ≤ 3 x tons // 3m ³ (or part thereof)	R 1,350-00	R1 417.00
	Per entry of a lorry load not exceeding 10 x tons // 10m ³ but exceeding ≤ 6 x tons // 6m ³ (or part thereof)	R 2300-00	R2 415.00
	Per entry of a lorry load exceeding ≤ 10 x tons // 10m ³ (or part thereof)	R 2,980-00	R3 129.00
9.	<u>Health Care Risk Waste charges for collection, transportation & disposal</u>	<u>Current</u>	<u>Proposed</u>
	≤ = 5 x lit sharps	R 150-00	R157.00
	≤ = 5 x lit human tissue	R 250-00	R262.00
	≤ = 10 x lit sharps	R 340-00	R357.00
	≤ = 10 x lit human tissue	R 340-00	R357.00
	≤ = 20 x lit sharps	R 490-00	R514.00
	≤ = 20 x lit human tissue	R 500-00	R525.00
	≤ = 85 x lit H.C.R.W. in liner	R 170-00	R178.00
	≤ = 25 x lit H.C.R.W box + liner	R 130-00	R136.00
	≤ = 50 x lit H.C.R.W box + liner	R 250-00	R262.00
	≤ = 140 x lit H.C.R.W box + liner	R 650-00	R682.00
	≤ = 140 x lit Empty liners	R 35-00	R 36.00

(q) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	R31.932	R33.625
Business (BA)	R50.438	R53.111
Industrial (CA)	R50.438	R53.111
State (EA)	R85.748	R90.293
Dept (FA)	R31.932	R33.625
Transnet (HA)	R85.748	R90.293
Flats	R52.119	R54.881
Education	R40.361	R42.500

Tariffs for Consumption

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		CURRENT	PROPOSED
i	DOMESTIC (AA)		
	0 – 6 kl	R0.791 per kl	R0.832 per kl
	7 – 10 kl	R2.23 per kl	R2.352 per kl
	11 – 25 kl	R3.96 per kl	R4.166 per kl
	26 – 35 kl	R5.31 per kl	R5.587 per kl
	36 – 100 kl	R5.97 per kl	R6.292 per kl
	101 kl and more	R11.14 per kl	R11.730 per kl
ii	BUSINESS (BA)		
	0 – 50 kl	R2.84 per kl	R2.99 per kl
	51 – 100 kl	R4.74 per kl	R4.99 per kl
	101 and more	R5.70 per kl	R6.00 per kl
iii	INDUSTRIAL (CA)		
	0 – 50 kl	R2.84 per kl	R2.99 per kl
	51 – 100 kl	R4.74 per kl	R4.99 per kl
	101 and more	R5.70 per kl	R6.00 per kl
iv	STATE (EA)		
	0 – 50 kl	R7.47 per kl	R7.86 per kl
	51 – 250 kl	R6.14 per kl	R6.47 per kl
	251 and more	R4.38 per kl	R4.61 per kl
v	DEPT (FA)		
	0 – 6 kl	R0.85 per kl	R0.89 per kl
	7 – 10 kl	R2.26 per kl	R2.38 per kl
	11 – 25 kl	R3.97 per kl	R4.18 per kl
	26 – 35 kl	R4.77 per kl	R5.02 per kl
	36 – 100 kl	R5.97 per kl	R6.29 per kl
	101 kl and more	R11.15 per kl	R11.74 per kl
vi	TRANSNET (HA)		
	0 – 50 kl	R7.47 per kl	R7.86 per kl
	51 – 250 kl	R6.14 per kl	R6.47 per kl
	251kl and more	R4.38 per kl	R4.61 per kl
vii	FLATS		
	0 – 75 kl	R0.85 per kl	R0.89 per kl
	76 – 120 kl	R4.43 per kl	R4.67 per kl
	121 – 200 kl	R4.68 per kl	R4.93 per kl
	201 – 250 kl	R4.91 per kl	R5.17 per kl
	251 – 370 kl	R5.15 per kl	R5.43 per kl
	371kl and more	R5.62 per kl	R5.91 per kl
viii	EDUCATION		
	0 – 50 kl	R3.24 per kl	R3.41 per kl
	51 – 200 kl	R2.65 per kl	R2.79 per kl
	201 – 400 kl	R1.90 per kl	R2.00 per kl
	401 kl and more	R3.80 per kl	R3.99 per kl

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(r) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m ² (Basic Charge)	R0.308/kl	R0.319/kl
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R0.771/kl	R0.814/kl
Business (BA)	R1.29/kl	R1.36/kl
Hotel (BB)	R1.07/kl	R1.13/kl
Guest Houses	R1.07/kl	R1.13/kl
Industrial (CA)	R1.29/kl	R1.36/kl
Flats (IA)	R0.771/kl	R0.814/kl
State (EA)	R0.986/kl	R1.040/kl
Education	R0.43/kl	R0.45/kl
Incentives	R0.43/kl	R0.45/kl

(s) GENERAL RATES AND REBATE

PROPERTY RATES TARIFFS

RATES TARIFFS	CENT IN THE RAND	
	CURRENT	PROPOSED
Categories of properties in terms of the policy		
Agricultural Properties		
Tariff on market value	R0.002971	R0.003128
Business and Commercial Properties		
Tariff on market value	R0.011886	R0.012516
Cemeteries and Crematoriums Properties		
Tariff on market value	R0.00	R0.00
Industrial Properties		
Tariff on market value	R0.011886	R0.012516
Institutional Properties		
Tariff on market value	R0.011886	R0.012516
Multi-Purpose Properties		
Tariff on market value	R0.011886	R0.012516
Municipal Properties		
Tariff on market value	R0.00	R0.00

Privately Owned Vacant Land		
Tariff on market value	R0.011886	R0.012516
Public Benefit Organization Properties		
Tariff on market value	R0.002971	R0.003128
Public Infrastructure Properties		
Tariff on market value	R0.002971	R0.003128
Properties for Religious Use		
Tariff on market value	R0.00	R0.00
Residential Properties		
Tariff on market value	R0.011886	R0.012516
Special Properties		
Tariff on market value	R0.011886	R0.012516
State-Owned Properties		
Tariff on market value	R0.011886	R0.012516

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That the interest rate on overdue amounts on property rates be charged at prime rate plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

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That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied, and an additional 15% rebate be applied on the charge which will be phased out over the next three years at a rate of 5% per year.

(t) **ELECTRICITY TARIFFS**

That the following electricity tariffs be approved:

TARIFF A

- This tariff is available for single phase 230V up to a maximum of 30 Amp circuit breaker capacity
- This tariff will suit low consumption customers, typically less than approximately 650 units.

The following will be payable:

A.1. A consumption charge, per kWh consumed **R1.7605**

A.2. PRE-PAID TARIFF (I.B.T.)

1. Sufficient network capacity
2. Maximum 70A, single phase
3. Relevant NERSA approved Step Tariff
2. Prior payment of the relevant conversion cost

This tariff will therefore not be available as a standard tariff, but only in the residential areas of Tzaneen Town.

TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

DOM

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R367.84	R1 241.73
25 kVA Three phase	45 Amp	R1 463.88	R1 438.72
50 kVA Three phase	80 Amp	R1 940.77	R1 699.09
75 kVA Three phase	100 Amp	R2 699.26	R2 517.18

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

- B.2.1 A consumption charge, per kWh consumed
(Business) Three and Single R1,2268
- B.2.2 A consumption charge, per kWh consumed
(Agric/Domestic) Three phase R1,2810
- B.2.3 A consumption charge, per kWh consumed
(Agric/Domestic) Single phase R1.5472

PLUS

- B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.
(Business 1 & 3Ø) R0,0368

PLUS

- B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.
(Agriculture/Domestic 3 Ø) R0,0384

PLUS

- B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.
(Agriculture/Domestic 1Ø) R0,0500

TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA

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- This tariff will suit high consumption customers
- C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:
 - C.1.1 Agriculture and Domestic **R2 705.88**
 - C.1.2 Business **R2 595.59**
- C.2 If the demand is registered during the months of June, July or August per point of supply:
 - (Agricultural/Domestic)** **R307.92**
- C.3 If the demand is registered during the months of September to May per point of supply:
 - (Agric/Domestic)** **R191.38**
- C.4 If the demand is registered during the months of June, July or August per point of supply:
 - (Business)** **R235.08**
- C.5 If the demand is registered during the months of September to May per point of supply:
 - (Business)** **R115.13**
- C.6 A consumption charge, per kWh consumed:
 - C.6.1 If the kWh has been consumed during the months of June, July or August:
 - (Agric/Domestic)** **R0,9413**
 - C.6.2 If the kWh has been consumed during the months of September to May:
 - (Agric/Domestic)** **R0,7200**
- C.7 A consumption charge, per kWh consumed:
 - C.7.1 If the kWh were consumed during the months of June, July or August:
 - (Business)** **R0,9639**
 - C.7.2 If the kWh were consumed during the months of September to May:
 - (Business)** **R0,7111**
- C.8 A discount according to the voltage at which the electricity is supplied:

- C.8.1 If the electricity is supplied at three phase/400V:
0%
- C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV:
3%
- C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV:
5%

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

- D.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:
R9 060.13
- D.2** A demand charge, per kVA registered, per month, per point of supply:
- D.2.1 If the demand is registered during the months of June, July or August:
R61,84
- D.2.2 If the demand is registered during the months of September to May:
R61,84

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

- D.3** A consumption charge, per kWh consumed:
- D.3.1 If the kWh has been consumed during the months of June, July or August:
- D.3.1.1 During Peak Hours **R3,5749**
- D.3.1.2 During Standard Hours **R1,0205**
- D.3.1.3 During Off-Peak Hours **R0,5970**
- D.3.2 If the kWh has been consumed during the months of September to May:

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D.3.2.1 During Peak Hours **R1,0779**

D.3.2.2 During Standard Hours **R0,7703**

D.3.2.3 During Off-Peak Hours **R0,5296**

NOTE 1: Please take note of the time frames that changed for the winter period

For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.
(June, July, August)

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. **(June, July, August)**

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.
(June, July, August)

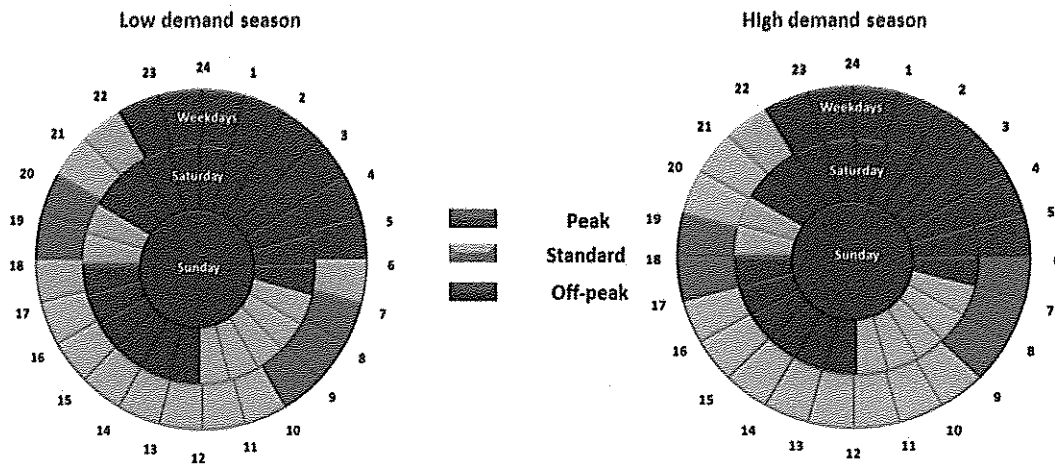
For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.
(September to May)

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.
(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.
(September to May)

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4 A discount according to the voltage at which the electricity is supplied.

DSM

D.4.1 If the electricity is supplied at three phase / 400V :
0%

D.4.2 If the electricity is supplied at a higher voltage than 400V,
but not exceeding 11 kV:
3%

D.4.3 If the electricity is supplied at a higher voltage than 11 kV
(if available) but not exceeding 33 kV
5%

NOTE: *With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter. This will be in line with the NRS 057 "Confidentiality of Metering Data"*

(u) That Council re-implement the 10 and 5 year (Refurbishment / Rebuilding) electricity programme approved in 2002.

(v) Credit Control

I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.

II That a monthly report be submitted to Council regarding Councillor areas on consumer accounts.

(w) PRE-PAID TARIFF
IBT IMPLEMENTATION

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh (c/kWh)	DOMESTIC BLOCK 2 51 – 350 kWh (c/kWh)	DOMESTIC BLOCK 3 351 – 600 kWh (c/kWh)	DOMESTIC BLOCK 4 >600 kWh (c/kWh)
R0,9117	R1,1717	R1,6541	R1,9451

Commercial Pre paid Single Phase Tariff NEW

Tariff Description	c/kwh
Commercial Single Phase Pre paid 16 kVA	187.56

Commercial Pre paid Three Phase Tariff NEW

Tariff Description	c/kwh
Commercial Three Phase Pre paid 25 – 75 kVA	187.56

- (x) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.
- (y) That Council takes cognizance that the slow implementation of the Regulations on a Standard Chart of Accounts as promulgated in Government Gazette Notice no. 37577 on 22 April 2017 may result in non-compliance of the 2018/2019 MTREF (Budget) with Legislative requirement.

SUNDRY TARIFFS 2017/2018**ELECTRICITY**

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2018 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	R15 000	R15 000

DISCONNECTION CHARGESElectricity

Electricity Cut – disconnections	R 410.00	R 425.00
Electricity Cut – Removal of meters	R 640.00	R 660.00
Remove installation	R2 700.00	R2 800.00

Water

Water restriction: Residential (15 – 20mm)	R245.00	R 255.00
Water disconnection: non residential (15 – 40 mm)	R450.00	R 470.00
Water disconnection: non-residential (50-100mm)	R950.00	R 980.00

Water Tanker/Kiloliter R 22.00 R 24.00

SERVICE CONTRIBUTION TARIFF

EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that take capacity of 50 people **R6 000-00** non refundable
- More than the capacity of 50 people **R10 000-00** non refundable

R5 000-00 fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

TARIFFS

	2017/2018	2018/2019
Major soccer game -	R6 745	R7 150
Sport bodies at club level: Stadium -	R 680	R 730
Sport bodies at inter-district level -	R1 280	R1 360
Athletics (Adults) -	R1 280	R1 360
Athletics (Schools) -	R1 280	R1 360

Meeting at Nkowankowa Community Hall **R130-00** per hour

Government and Agencies meetings and workshops **R 640** **R680** p/day.

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer teams in the following divisions:	NFD	-R760	R780
	VODACOM	-R620	R660
	CASTLE	-R350	R370

Sporting codes such as: Tennis, Netball, Volleyball - **R3 000** **R3 180**
once annually

Aerobics, Boxing, etc.
Annually training for 1 hour a day.

NB: Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.

Lenyenye Stadium	-	R680/day	R730/day
Julesburg Stadium	-	R430/day	R460/day
Julesburg Hall	-	R180/day	R200/day

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BURGERSDORP STADIUM

Major Games	-	R565/day	R600/day
change room or ablution			
Small Clubs	-	R 230/day	R250/day

Development Teams and schools to use for free (Due to Presidential intervention during Visit)

N.B. Programme to be submitted to office for control purpose

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

2017/2018 2018/2019

Film shows	-	R1375	R1500
Arts and Culture Activities		R1700	R1805
Political Rally	-	R1700	R1805
Traditional Dance	-	R1 375	R1 500
Charitable Organisation & NGO	-	R 575	R 610
Wedding Ceremony	-	R1 700	R1 805
Funeral Service	-	R 850	R 905
Church Activities	-	R 850	R 905
Meetings	-	R 130	R 140/hour
Festivals	-	R20 000 and 20% of all gate takings	
Minitzani Hall	-	R 160	R 170/day
Clubhouse	-	R 320	R 340/day
Conference Room Nkowankowa Stadium		R 340	R 370/day
Rent of Tumer room (Heanertsburg Library)		R 170	R 185/day
Project room (Muhlaba hall)		R 170	R 185/day
Erection of tent on Va khegula ground for event-		R1 125	R1 300
Nkowankowa Stadium yard parking only	-	R 10/car	R 10/car
Conference Room Nkowankowa Stadium		R 340	R 370/day
Rent of Tumer room (Heanertsburg Library)		R 170	R 185/day
Project room (Muhlaba hall)		R 170	R185/day
Developed park hire for church services, party, etc	-	R 600/day	R600/day

NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee **R25, 00** per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from **R145, 00** per person

School going kids and **R80, 00 per month**

Season Tickets from **R900, 00 per person**

Local School galas or Aquatic sport events will pay **R400, 000**

Provincial and National school galas or aquatic sport events pay **R700.00**

All other functions at the swimming pool (not schools function) **R3 000.00** per booking. Swimming pool will be open for everybody still, unless its closed day to the public BUT 14 days, pre arrangement must be made, as closed days, are for maintenance of the pool.

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be **R3 000.00** for 3 lanes at 10 persons per lane for 2 hours a day or **R25.00** per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for **free of charge** per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;
- The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

R450.00 per hour per life guard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

INDOOR AND OUT DOOR SPORT CENTER NKOWANKOWA C SECTION

Developmental games are free at soccer and net ball courts;

Soccer games **R200** for 2 hours;

Net ball games **R200** for 2 hours;

Aerobics classes are free to organised groups in the yard not in the hall;

Use of gym equipment **R75** per month except week ends and public holidays;

Use of gym equipment per year **R550** (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay **R2000** annually Basketball courts; etc.

BURIAL SERVICE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2018:

SCHEDULE

BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY

1. When the deceased lived in the municipal area at the time of the passing:

CURRENT PROPOSED

1.1 Per grave for any person under 12 years: R 450 R 480

1.2 Per grave for any person 12 years and over: R 810 R 860

1.3 Opening for second burial: R 480 R 510

2. **When the deceased lived outside the municipal area at the time of the passing:**

Children under 12 years per grave R1 190 R1 270

Adults 12 years and over per grave R2 380 R2 530

Re-opening for second burial R1 270 R1 350

3. Niches: Per niche per deceased R 490 R 520

4. Memorial work: Removal or re-affixing to per memorial work R 280

3. Removal of ashes from a niche: Per removal R 280

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES 2017/2018

Members of the Tzaneen Library R70.00 or R150/family

Members of the Haenertsburg, Letsitele, Shiluvane or Mulati Libraries	R40.00 or R80/family
Deposit	R150.00 per person
Duplicate certificate of Membership	R10.00
Overdue Library material	R2.00 per book per week
Block loans	R200.00 per year plus membership of person responsible for block loan.

PHOTOCOPIES

A4 Photocopy R1.00 per page

A3 Photocopy R2.00 per page

Copies printed from the Internet and copies of documents created by library users:

Black & White R5.00 per page

RENT OF HALLS

Rent of the Tzaneen Library Study Hall (After hours) R400.00 per day or part thereof

Rent of Haenertsburg Boardroom R100.00 per day or part thereof

Rent of Shiluvane 2nd Study Room (During working hours) R100.00 per day or part thereof

Rent of Mulati 2nd Study Room (During working hours) R100.00 per day or part thereof

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2018 by the substitution for item 3 of the following:

Miscellaneous Charges

1(a) For each separate 19 mm new water connection:

(Old tariff 2017/2018) VAT included = R3 222.00
 Proposed Tariff 2018/2019 VAT included = R3 390.00

1(b) For each new 50 mm water connection
 (Old tariff 2017/2018) VAT included = R11 872.00
 Proposed Tariff 2018/2019 VAT included = R12 489.00

1(c) For each new 80 - 110 mm water connection
 (Old tariff 2017/2018) VAT included = R14 098.00
 Proposed Tariff 2018/2019 VAT included = R14 831.00

1 (d) For each water re-connection & disconnection:
 (Old tariff 2017/2018) VAT included = R1 187.00
 Proposed Tariff 2018/2019 VAT included = R1 248.00

1 (e) Water tanker/kilo litre:
 (Old tariff 2017/2018) VAT included = R15.50
 Proposed Tariff 2018/2019 VAT included = R16.50

WATER LABORATORY TARIFFS

CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O ₂	R 217.00	No

CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH ₃	mg/L N	R 69.00	No
Chloride	Cl	mg/L Cl	R 77.00	No

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Fluoride	F	mg/L F	R 80.00	No
Free Chlorine	ClFre	mg/L Cl ₂	R 170.00	No
Nitrate Nitrogen	NO ₃	mg/L N	R 131.00	No
Orthophosphate	PO ₄	mg/L P	R 88.00	No
Sulphate	SO ₄	mg/L SO ₄	R 65.00	No

**CHEMICAL PHYSICAL
DETERMINANDS**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 64.00	No
Conductivity	Cond	Ms/m@25°C	R 37.00	No
Dissolved Solids	TDS	mg/L@180°C	R 71.00	No
PH	PH		R 37.00	No
Suspended Solids	TSS	mg/L@105°C	R 83.00	No
Total Alkalinity	Talk	mg/LCaCO ₃	R 71.00	No
Turbidity	Turb	FTU	R 61.00	No

Calculation Methods (requires additional determinands, please confirm with laboratory)				
Ryznar Index	RyzInd		R 27.00	No

OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 68.00	No
Magnesium Hardness	MgHard	mg/L	R 68.00	No
Total Hardness	Thard	mg/L CaCO ₃	R110.00	No

**CHEMICAL METALIC
DETERMINANDS**

Dissolved Metals

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 61.00	No
Calcium	Ca	mg/L Ca	R 61.00	No
Iron	Fe	mg/L Fe	R 61.00	No
Magnesium	Mg	mg/LMg	R 61.00	No

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Manganese	Mn	mg/LMn	R 61.00	No
Potassium	K	mg/LK	R 61.00	No
Sodium	Na	mg/L Na	R 61.00	No
Zinc	Zn	mg/ L Zn	R 61.00	No

**WATER
MICROBIOLOGICAL**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 58.00	No
Total Coliforms	TC	cfu/100ml	R 145.00	No

SEWER CONNECTIONS

SEWERAGE SUNDRY TARIFFS

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2018.

Sewer connection

(Old tariff 2017/2018+) + VAT = R 3225.00
Proposed Tariff 2018/2019+ VAT = 3548.00

Sewer Honey sucker:

(Old tariff 2017/2018+) + VAT = R 129-00/m³
Proposed Tariff 2018/2019+ VAT = R 142/m³
+ R 0/km from 0 – 60km
+ R3, 92/km from 70km – 120km
+ R5,06/km from 121km and over

- * Domestic effluent by private tanker = R 39.00 / m³
- * Domestic effluent by private discharger = R 13.00 / 200 litre / drum
- * Trade effluent from outside municipal's jurisdiction = R 560.00 / tanker
- * Trade effluent from inside municipal jurisdiction = R 490.00 / tanker

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2018 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2018/2019 R572-00 (2017/2018) tariff was R520-00).

The charges payable for any building plans shall be R9.10 per m² for 2018/2019 for 2017/2018 tariff was R8-25.

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R3.21 per m² (2017/2018 - tariff R2.92) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R33 for every R550-00 or part thereof, with a minimum charge of R726-00 and a maximum charge of R7865-00.
3. Building plans for swimming pools will be approved at a charge of R450-00 per plan (2017/2018 tariff – R409-00)
4. Charges payable for the re-inspection of buildings and swimming pools: R642-00 per re-inspection.(Old tariff R583-00)
5. New tariffs for copy of approved building plans R220/ copy.
6. Re- examination of building plans the costs as per item 1.
7. Town maps R240-00 per copy (Old Tariff (R230-00)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2018 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I Rural	R2 000.00	R2 000.00
II Town	R1 400.00	R1 400.00
III New Connection charge	R 333.00	R 356.00

PRE-PAID

Tamper Fee	R3 300.00	R4 000.00
Keypad Replacement Fee	R 400.00	R 428.00
Lost Card Fee	R 40.00	R 42.00

Pre-paid: Conventional to 60 Amp pre-paid conversion charge R1 870.00
(If infrastructure is available)

Pre-paid: Upgrade from 20 Amp to 60 Amp R1 870.00
(Rural settlements overhead connections only)

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14(1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2018 as set out in the Schedule below.

SECTION A:

FEEs EXCLUDING ADVERTISEMENT AND INSPECTION

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
i Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	R6 516.00	R6 850.00

ii	Application for consent use/special consent, excluding Spaza shops	R1 740.00	R1 830.00	
iii	Application for consent use for spaza shops provided for in terms of an existing scheme	R 238.00	R 250.00	
iv	Application for amendment of an existing scheme or land use scheme by the rezoning of land	R3 786.00	R3 980.00	
v	Application for removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of land and simultaneous rezoning	R3 786.00	R3 980.00	
vi	Application for subdivision for property in 5 or less portions	R2 134.00	R2 245.00	
vii	Application for subdivision for property in more than 5 portions	R2 247.00 for the first 5 portions plus R200 in respect each further portion	R2 363.00 for the first 5 portions plus R210 in respect of each further portion	of
viii	Application for consolidation of any land	R 853.00	R 900.00	
ix	Application for permanent closure of any public place	R2 120.00	R2 230.00	
x	Application for amendment of land use on communal land (former application for Permission to Occupy (PTO) i.e. applications for churches, crèches, taverns, etc	R 140.00	R 147.00	
xi	Application for any consent or approval required in terms of a condition of title/condition of establishment of a township/existing scheme or any consent or approval provided for in a Provincial law	R 318.00	R 334.00	
xii	Application for Tribunal's reasons	R 715.00	R 752.00	
xiii	Comments of Tribunal regarding applications in terms of Act 21/1940, Act 70/1970 and recommendation of layouts on R293 or any other consent i.t.o. legislation not listed herein.	R2 134.00	R2 245.00	
xiv	Amendment of pending subdivision application –	R1 830.00	R1 925.00	
xv	Amendment of pending Township application –			
	• Amendment not material	R1 830.00	R1 925.00	
	• Material amendment	R6 110.00	R6 427.00	
xvi	Phasing of Township Application –	R1 830.00	R1 925.00	
xvii	Consideration of a Site Development Plan i.t.o. Tzaneen Town Planning Scheme, 2000	R1 830.00	R1 925.00	
Xviii	Application for extension of time –			

	All applications	R 910.00	R 957.00
	1 st Application (Year 1)	R 910.00	R 957.00
	2 nd Application (Year 2)	R1 830.00	R1 925.00
	3 rd Application (Year 3)	R2 740.00	R2 882.00
xix	Hard copy of Spatial Development Framework document	R5 300.00	R5 575.00
xx	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2 000.00	R2 104.00
xxi	Copy of record of Municipal Planning Tribunal i.t.o. Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2 000.00	R2 104.00
Xxii	Lodging of an Appeal	R7 000.00	R7 364.00

SECTION B:

ADVERTISEMENT AND INSPECTION FEES

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority:

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
i Notice of application in Provincial Gazette and Newspapers	R3 965.00	R4 170.00
ii Inspection and hearing regarding any application	R1 740.00	R1 830.00

ALLOCATION AND RATES FOR HAWKERS BUSINESSES

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Rates</u>
Market Stall	Hairdressing	R10/d
	Food and Soft drinks	R20/d
	Fruit and Vegetables	R10/d
	Accessories and other Appliances (Cell/ Jeweler/hair/books)	R10/d
	Clothing	R20/d
Pavements/Sidewalks	Fruit and Vegetables	R5/d
	Accessories (Cell/Jewelery/Hair)	R5/d
	Clothing and Toys	R10/d

Trolleys/Designated Cart	Food and Soft drinks	R10/d
	Accessories	R5/d
	Fruit and Vegetables	R5/d
Junction/Road side	Food and Soft drinks	R10/d
	Fruit and Vegetables	R10/d
	Décor materials	
	(flower pots/flowers, etc.)	R10/d

Open designated site Hawkers fee centre of town	R 40.00
Adv. of Board handling fee	R 500.00
Adv. Board Approval fee	R 500.00
Hawkers Bush Mechanics	R 500.00
Hawkers Car wash	R 500.00
Taxi & Busses	R1 000.00

REVENUE

Refer to drawer cheques (R/D) – Admin Fee
Current R190.00 and Proposed R200.00

Unpaid debit orders – Admin fee
Current R190.00 and Proposed R200.00

Supply of information (faxes)
Current R12.00 and Proposed R13.00

Supply of Duplicate statements
Current R12.00 and Proposed R13.00

Furnishing of Clearance Certificate Electronically
Current R110.00 and Proposed R115.00

Furnishing of Clearance Certificate Manually
Current R160.00 and Proposed R170.00

Furnishing of Valuation Certificate
Current R130.00 and Proposed R135.00

Furnishing of Duplicate Clearance Certificate
Current R65.00 and Proposed R70.00

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Applying for Clearance Figures Electronically
Current R100.00 and proposed R105.00

Applying for Clearance Figures Manually
Current R160.00 and proposed R170.00

Final reading levy

Current R65.00 and Proposed R70.00

Credit Control Action – Friendly Reminders and
Final Demand Notice

Current R55.00 and Proposed R55.00

Credit Control Action – SMS Notification

Current R5.00 and Proposed R5.00

Copy of the Valuation Roll

Current R950.00 and Proposed R1 000.00

Minimum initial consumer deposits per category:

	CURRENT	PROPOSED
Flats with electricity only	R 900.00	R950.00
Flats with electricity and water	R1 000.00	R1 100.00

Residential and agricultural properties:

Single phase	R1 300.00	R1 400.00
Three phase	R3 500.00	R3 700.00

Business:

Single phase	R3 500.00	R3 700.00
Three phase	R4 800.00	R5 100.00

Minimum deposit adjustment for
disconnected accounts

R 100.00	R100.00
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Minimum deposit adjustment for dishonoured
cheques and returned debit orders

R 100.00	R100.00
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Threshold for indigent households to be equal to the
pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m ²	Current Rental	Proposed Rental
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		per Month	per Month
1A	437	R1 102.16	R1 212.38
1	118	R 297.61	R 327.37
2	215	R 542.26	R 596.49
3	660	R1 664.60	R1 831.06
4	225	R 567.48	R 624.23
5	175	R 441.37	R 485.51
6	123	Club Hanger	-
7	137	R 345.53	R 380.08
8	215	R 542.26	R 596.49
9	283	R 713.77	R 785.14
10A	207	R 522.08	R 574.29
10	190	R 479.21	R 527.13
11	215	R 542.26	R 596.49
12	193	R 486.77	R 535.45
13	483	R1 218.19	R1 340.01
14	231	R 582.62	R 640.88
15	473	R1 192.96	R1 312.26
16	422	R1 064.34	R1 170.77
16A	400	R1 008.85	R1 109.73
20		R 544.78	R 599.26
23	204	R 514.52	R 565.97
24	391	R 986.15	R1 084.77
28	123	R 310.22	R 341.24
29	188	R 474.17	R 521.59
Hanger: Pro Air	992	No Contract	
Main Building	298	R 751.59	R 826.75

LANDING FEES

	CURRENT	PROPOSED
Single motor aircraft:	R 90 per landing	R100 per landing
Double motor aircraft:	R150 per landing	R155 per landing
Helicopter:	R 60 per landing	R 65 per landing
Parking fees:	R 40 per night	R 45 per night
Indigent Management Fee	R100.00	R100.00

ENVIRONMENTAL HEALTH FEES

Cleaning of overgrown stands	R0.80c/m ²
Application for certificate of Acceptability	R250.00
Application for certificate of competency	R500.00

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Validation of waste management plan

R1 500.00

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R600,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R200.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R600.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R200.00 of which R125.00 is refundable.

Driving School Registrations

With regard to driving school registration an amount of R1 000.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2018 as follows:

- a) Written information: for every folio of 150 words or part thereof: R8,00
- b) Continuous search for information:
- For the first hour R50,00
 - For every additional hour or part thereof R28,00
- c) Photostat Copies (per copy) R0,75
- d) Faxes:
- i Faxes received (per A4 copy) R3,75
 - ii Faxes dispatched (per A4 copy) R3,75
- e) Duplicating Work:
- Per folio R0,35
 - Per master R0,35

Signed by the speaker
Councillor DJ Mmetle.....

