

A44 BUDGET RELATED RESOLUTIONS (2022/2023 DRAFT BUDGET)
(E/C 2022 03 22; C 2022 03 29) (5/1/3)

RESOLVED

- (a) That the Draft Budget of Greater Tzaneen Municipality for the financial year 2022/2023 and the indicative revenue and projected expenditure for the two subsequent years 2023/2024 and 2024/2025 be approved.
- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water and sewer drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocations, for capital projects including GTEDA for the 2022/2023 financial year be approved as follows:

	2022/2023	2023/2024	2024/2025
Grants	R113 648 820	R107 516 024	R112 511 168
Loans	R0	R0	R0
Own Sources	R50 400 000	R73 750 000	R46 222 920
GTEDA	R268 840	R279 594	R290 777
TOTAL	R164 317 660	R181 545 618	R159 024 865

- (f) That an amount of R10 251 506 (previous year R9 857 217) be allocated to GTEDA Municipal Entity.
- (g) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (h) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures

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(i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200,00 per month plus water consumption above 6 kilo litre per month.

(j) That the measurable performance objective for revenue for each source and for each vote be approve.

(k) CAPITAL BUDGET

I. That no loan taken up to finance Capital Projects during the 2022/2023 financial year.

II. That Council takes cognizance of the R119 004 000 MIG allocation for capital projects of which R113 648 820 is allocated for Capital and R5 355 180 is allocated for Operational.

III. TRANSPORT BUDGET

I That the transport budget as per **Annexure” H“** and tariffs applicable for each vehicle be approved.

II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.

III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(l) PERSONNEL

That the personnel budget/structure for Greater Tzaneen Municipality be approved. **Annexure “ G“**.

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) INTEREST ON AREAR RATES

That the interest rate of prime rate as at 1 July 2022 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

(o) That R950 000 (previous year R900 000) be made available to the Mayor for the 2022/2023 financial year, allocated as follows:

I R500 000 Public Programs which must be subjected to Audit. (Funds will only be used for charity purposes) (Previous year R500 000)

II R450 000 For Bursaries (Previous year R400 000)

(p) That R250 000 (Previous year R250 000) be made available for the Speaker Public Programs.

(q) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

Solid Waste Tariffs & Charges			
Solid Waste Kerbside Removals		Current	Proposed
1.	Residential waste		
	a. Waste tariff for urban residential premises, for 1 x kerbside-removal p.w	R150,91	R158,15
	b. Basic waste charge for non-urban residential premises	R150,91	R158,15
2.	Business waste	Current	Proposed
	a. Basic waste charge	R503,02	R527,14
	b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R503,02	R527,14
3.	Industrial waste		
	a. Basic waste charge	R402,42	R421,74
	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R402,42	R421,74
4.	Institutional waste		
	Basic waste charge	R477,73	R500,66
	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R477,73	R500,66
5.	Dead Animals		
	Collection, transportation and disposal of animal carcasses per removal	R325,73	R388,75
6.	Condemned Foodstuffs		

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	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m ³ or part thereof and issuing of safe disposal certificates	R1 264,90	R1 395,94
7.	<u>Clean up Tariff of Dirty Stands/Premises</u>		
	Clean up tariff per ton or 1m ³ or part there-off	R2 500,00	R2 500,00
8.	<u>Bulky Waste charges for Removals in 6m³ Skip-containers</u>		
	Removal of 6m ³ (or part there-of) of compactable-waste p.w.	R854,49	R600,00***
	Removal of 6m ³ (or part there-of) of non-compactable-waste p.w.	R2 149,79	R550,00*** See note
9.	<u>Landfill entrance charges for private waste depositions</u>		
	Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m ³ (or part thereof)	R314,87	R314,87
	Per entry of a lorry load not exceeding 3 tons // 3m ³ , but exceeding ≤ 1 ton // 1m ³ (or part thereof)	R618,88	R618,88
	Per entry of a lorry load not exceeding 6 x tons // 6m ³ but exceeding ≤ 3 x tons // 3m ³ (or part thereof)	R1 538,52	R1 538,52
	Per entry of a lorry load not exceeding 10 x tons // 10m ³ but exceeding ≤ 6 x tons // 6m ³ (or part thereof)	R2 622,10	R2 622,10
	Per entry of a lorry load exceeding ≤ 10 x tons // 10m ³ (or part thereof)	R3 397,33	R3 397,33
10.	<u>Health Care Risk Waste charges for collection, transportation & disposal</u>	<u>Current</u>	<u>Proposed</u>
	≤ = 5 x lit sharps	R184,58	R184,58
	≤ = 5 x lit human tissue	R293,15	R293,15
	≤ = 10 x lit sharps	R401,73	R401,73
	≤ = 10 x lit human tissue	R401,73	R401,73
	≤ = 20 x lit sharps	R575,45	R575,45
	≤ = 20 x lit human tissue	R575,45	R575,45
	≤ = 85 x lit H.C.R.W. in liner	R206,29	R206,29
	≤ = 25 x lit H.C.R.W box + liner	R152,01	R152,01

≤ 50 x lit H.C.R.W box + liner	R304,01	R304,01
≤ 140 x lit H.C.R.W box + liner	R749,17	R749,17
≤ 140 x lit Empty liners	R43,43	R43,43

***There is reduction in income due to unaffordable price structure for 6m³ skip bin for both compactable and non-compactable waste. Hence the downward adjustment of the tariffs.

(r) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	38,55	R40,40
Business (BA)	60,89	R63,81
Industrial (CA)	60,89	R63,81
State (EA)	103,53	R108,50
Dept (FA)	38,55	R40,40
Transnet (HA)	103,53	R108,50
Flats	62,92	R65,94
Education	48,73	R51,07

Tariffs for Consumption

I	DOMESTIC (AA)	CURRENT	PROPOSED
	0 – 6 kl	R1,41 per kl	R1,48 per kl
	7 – 10 kl	R3,96 per kl	R4,15 per kl
	11 – 25 kl	R6,98 per kl	R7,32 per kl
	26 – 35 kl	R9,43 per kl	R9,88 per kl
	36 – 100 kl	R10,51 per kl	R11,02 per kl
	101 kl and more	R19,80 per kl	R20,75 per kl
ii	BUSINESS (BA) / INDUSTRIAL (CA)		
	0 – 50 kl	R5,04 per kl	R5,28 per kl
	51 – 100 kl	R8,40 per kl	R8,80 per kl
	101 and more	R10,08 per kl	R10,56 per kl
iii	STATE (EA) TRANSNET (HA)		
	0 – 50 kl	R9,33 per kl	R9,78 per kl
	51 – 250 kl	R12,44 per kl	R13,03 per kl
	251 and more	R13,22 per kl	R13,85 per kl
iv	DEPT (FA) (MUNICIPAL BUILDINGS)		

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	0 – 6 kl	R1,02 per kl	R1,07 per kl
	7 – 10 kl	R2,72 per kl	R2,85 per kl
	11 – 25 kl	R4,80 per kl	R5,03 per kl
	26 – 35 kl	R5,76 per kl	R6,03 per kl
	36 – 100 kl	R7,21 per kl	R7,56 per kl
	101 kl and more	R13,47 per kl	R14,11 per kl
V	FLATS		
	0 – 75 kl	R2,48 per kl	R2,60 per kl
	76 – 120 kl	R7,88 per kl	R8,25 per kl
	121 – 200 kl	R8,29 per kl	R8,69 per kl
	201 – 250 kl	R8,71 per kl	R9,12 per kl
	251 – 370 kl	R9,12 per kl	R9,56 per kl
	371kl and more	R9,95 per kl	R10,43 per kl
vi	EDUCATION		
	0 – 50 kl	R4,03 per kl	R4,22 per kl
	51 – 200 kl	R5,37 per kl	R5,63 per kl
	201 – 400 kl	R5,70 per kl	R5,98 per kl
	401 kl and more	R6,71 per kl	R7,03 per kl

HAENERTSBURG WATER TARIFFS

	CURRENT	PROPOSED
0 – 6 kl	8,73 per kl	9,15 per kl
7 – 10 kl	8,73 per kl	9,15 per kl
11 – 25 kl	8,73 per kl	9,15 per kl
26 – 35 kl	8,73 per kl	9,15 per kl
36 – 100 kl	8,73 per kl	9,15 per kl
101 kl and more	8,73 per kl	9,15 per kl

That these tariffs be increased according to the increases implemented by Lepele.

(s) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m ² (Basic Charge)	R0,367/kl	R0,385/kl
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R0,933/kl	R0,978/kl
Business (BA)	R1,56/kl	R1,63/kl

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Hotel (BB)	R1,30/kl	R1,36/kl
Guest Houses	R1,30/kl	R1,36/kl
Industrial (CA)	R1,56/kl	R1,63/kl
Flats (IA)	R0,933/kl	R0,978/kl
State (EA)	R1,193/kl	R1,25/kl
Education	R0,52/kl	R0,54/kl
Incentives	R0,52/kl	R0,54/kl

(t) **GENERAL RATES AND REBATE****PROPERTY RATES TARIFFS**

Categories of properties in terms of the policy	CURRENT	PROPOSED
Agricultural Properties		
Tariff on market value	R0.00247	R0.002589
Business and Commercial Properties		
Tariff on market value	R0.014351	R0.015040
Cemeteries and Crematoriums Properties		
Tariff on market value	R0.00	R0.00
Industrial Properties		
Tariff on market value	R0.014351	R0.015040
Municipal Properties		
Tariff on market value	R0.00	R0.00
Vacant Land		
Tariff on market value	R0.014351	R0.015040
Public Benefit Organization Properties		
Tariff on market value	R0.00247	R0.002589
Public Service Infrastructure		

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Tariff on market value	R0.00247	R0.002589
Properties for Religious Use		
Tariff on market value	R0.00	R0.00
Residential Properties		
Tariff on market value	R0.014351	R0.015040
State-Owned Properties		
Tariff on market value	R0.014351	R0.015040

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

"17 A Municipality may not levy a rate –

- (h) On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –
- (i) For residential properties; or
- (ii) For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"

That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2022 plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

(u) ELECTRICITY TARIFFS

That the following electricity tariffs be approved:

TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

- B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

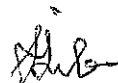
The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R 566.20	R1 911.33
25 kVA Three phase	45 Amp	R2 253.29	R2 214.55
50 kVA Three phase	80 Amp	R2 987.35	R2 615.33
75 kVA Three phase	100 Amp	R4 154.86	R3 874.58

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

- A consumption charge, per kWh consumed
(Business) Single phase R1.8883
- B.2.1 A consumption charge, per kWh consumed
(Business) Three phase R1.8883
- B.2.2 A consumption charge, per kWh consumed
(Agric/Domestic) Three phase R1.9717
- B.2.3 A consumption charge, per kWh consumed
(Agric/Domestic) Single phase R2.3806



PLUS

- B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.
(Business 1 & 3 Phase) **R0.0566c**

PLUS

- B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.
(Agriculture/Domestic 3 phase) **R0.0591c**

PLUS

- B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.
(Agriculture/Domestic 1 phase) **R0.0714c**

TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers

- C.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic **R2 803.71**

C.1.2 Business **R3 995.27**

- C.2** If the demand is registered during the months of June, July or August per point of supply:

(Agricultural/Domestic) R473.97

- C.3** If the demand is registered during the months of September to May per point of supply:

(Agric/Domestic) R294.58

- C.4** If the demand is registered during the months of June, July or August per point of supply:

(Business) R361.85

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C.5 If the demand is registered during the months of September to May per point of supply:

(Business) R177.21

C.6 A consumption charge, per kWh consumed:

C.6.1 If the kWh has been consumed during the months of June, July or August:

(Agric/Domestic) R1.4489

C.6.2 If the kWh has been consumed during the months of September to May:

(Agric/Domestic) R1.1082

C.7 A consumption charge, per kWh consumed:

C.7.1 If the kWh were consumed during the months of June, July or August:

(Business) R1.4838

C.7.2 If the kWh were consumed during the months of September to May:

(Business) R1.0945

C.8 A discount according to the voltage at which the electricity is supplied:

C.8.1 If the electricity is supplied at three phase/400V: **0%**

C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV: **3%**

C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV: **5%**

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

D.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

R13 945.84

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D.2 A demand charge, per kVA registered, per month, per point of supply:

D.2.1 If the demand is registered during the months of June, July or August: **R95.19**

D.2.2 If the demand is registered during the months of September to May: **R95.19**

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

D.3 A consumption charge, per kWh consumed:

D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours **R5.5026**

D.3.1.2 During Standard Hours **R1.5708**

D.3.1.3 During Off-Peak Hours **R0.9189**

D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours **R1.6592**

D.3.2.2 During Standard Hours **R1.1856**

D.3.2.3 During Off-Peak Hours **R0.8156**

NOTE 1: *Please take note of the time frames that changed for the winter period*

*For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.
(June, July, August)*

*Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.
(June, July, August)*

*Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.
(June, July, August)*

*For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.
(September to May)*

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Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

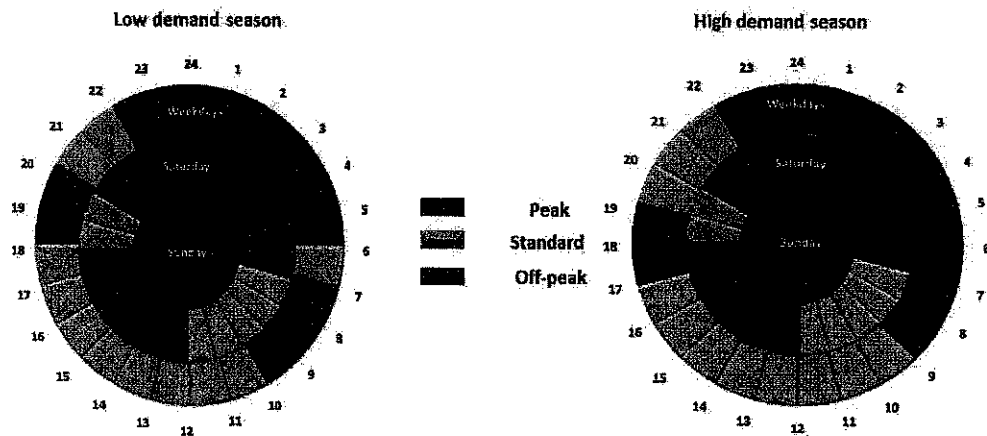
(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(September to May)

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V :
0%

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV:
3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV
5%

NOTE: With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter. This will be in line with the NRS 057 "Confidentiality of Metering Data"

(v) Credit Control

I. That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.

- II That a monthly report be submitted to Council regarding Councilor arrear's on consumer accounts.

(w) **PRE-PAID TARIFF
IBT IMPLEMENTATION**

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh (c/kWh)	DOMESTIC BLOCK 2 51 – 350 kWh (c/kWh)	DOMESTIC BLOCK 3 351 – 600 kWh (c/kWh)	DOMESTIC BLOCK 4 >600 kWh (c/kWh)
R1.4033	R1.8035	R2.5461	R2.9940

Commercial Pre paid Single Phase Tariff

Tariff Description	
Commercial Single Phase Pre paid 16 kVA	R2.8870

Commercial Pre paid Three Phase Tariff

Tariff Description	
Commercial Three Phase Pre paid 25 – 75 kVA	R2.8870

- (x) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.
- (y) **SUNDRY TARIFFS 2022/2023**

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2022 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

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	Current	Proposed
Illegal Connection Fee	up to R18 000	up to R21 000

DISCONNECTION CHARGES**Electricity**

Electricity Cut – disconnections	R440	R460
Electricity Cut – Removal of meters	R687	R800
Remove installation	R2 914	R3 200

Water

Water restriction: Business	R250	R260
Water restriction: Residential/Urban	R270	R280
Water disconnection: nonresidential (15 – 40 mm)	R650	R680
Water disconnection: non-residential (50-100mm)	R1 050	R1 100
Water Tanker/Kiloliter	R30	R32
Water Normalize Flow Res/Bus	R325	R340
Water Normalize Flow Farmers	R350	R370

SERVICE CONTRIBUTION TARIFF (2022/2023) PER KVA

1. New LV connection (Electrification)	R4 424
2. LV at pole transformer rural	R4 517
3. 11kV at 33/11kV rural sub	R3 172
4. 33kV at 33/11kV rural sub	R3 306
5. 33kV busbars at 66/33kV rural main sub	R3 308
6. 66kV busbars at 66/33kV rural main sub	R1 907
7. LV 1ph at kiosk	R6 091
8. LV 3ph at kiosk	R4 847
9. LV busbars minisub provided by developer	R2 859
10. LV busbars in minisub	R4 010
11. 11kV RMU MU provided by developer	R3 421
12. 11kV busbars at switching sub	R2 660
13. 11kV busbars main sub (Urban)	R5 173
14. 66kV busbars at main sub (Urban)	R1 058
15. 66kV busbars intake sub (Urban)	R44
16. 32kV busbars intake sub (Urban)	R59

EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that takes capacity of 50 people **R6 250-00** non-refundable
- More than the capacity of 50 people **R10 400-00** non-refundable

R5 000-00 fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

TARIFFS

	CURRENT	PROPOSED
Major soccer game	R8 295	R8 295
Sport bodies at club level: Stadium	R865	R865
Sport bodies at inter-district level	R1 600	R1 600
Athletics (Adults)	R1 600	R1 600
Athletics (Schools)	R1 600	R1 600
Rally's	R8 295	R8 295
Church Activities	R3 675	R3 675
Meeting at Nkowankowa Community Hall	R190 p/h	R190 p/h
Government and Agencies meetings and workshop	R750 p/day	R750 p/day

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer teams in the following divisions:	NFD	R900	R900
	VODACOM	R790	R790
	CASTLE	R400	R400

Sporting codes such as: Tennis, Netball, Volleyball R3 675 R3 675
Aerobics, Boxing, etc.
Annually training for 1 hour a day.

NB: Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.

	CURRENT	PROPOSED
Burgersdorp Stadium -	R525/day	R525 /day
Lenyenye Stadium -	R525/day	R525/day
Julesburg Stadium -	R525/day	R525/day
Julesburg Hall -	R225/day	R225/day
BURGERSDORP STADIUM		
Major Games -	R630/day	R630/day
change room or ablution		
Small Clubs -	R275/day	R275/day

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Runnyemedede Stadium - R220/day R220/day

Development Teams and schools to use for free (Due to Presidential intervention during Visit)

N.B. Programme to be submitted to office for control purpose.

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

	CURRENT	PROPOSED
Film shows	R1 765	R1 850
Arts and Culture Activities	R2 120	R2 250
Political Rally	R2 120	R2 250
Traditional Dance	R1 765	R1 850
Charitable Organisation & NGO	R690	R750
Wedding Ceremony	R2 120	R2 500
Funeral Service	R1 065	R1 150
Church Activities	R1 065	R1 150
Meetings	R190/hour	R210/hour
Trainings/Workshop	R0	R1 000/day
Festivals	R20 000	R20 000
	AND 20% of all gate takings	
Minitzani Hall	R200/day	R200/day
Clubhouse	R380/day	R380/day
Project room (Muhlaba hall)	R250/day	R250/day
Graduation functions	R1 765	R1 900
Julesburg Hall	R200/day	R200/day
Erection of tent on Va khegula ground for event	R1 300	R1 300
Nkowankowa Stadium yard parking only	R10/car	R10/car
Conference Room Nkowankowa Stadium	R370/day	R370/day
Rent of Tumer room (Heanertsburg Library)	R200/day	R200/day
Project room (Muhlaba hall)	R200/day	R200/day
Developed park hire for church services, party, etc	R600/day	R600/day

NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee R30.00 per day except infants from 3 years down and pensioners in possession of their pension card.

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Monthly Tickets from R180.00 per person

School going kids R120.00 per month

Season Tickets from R980.00 per person

Local School galas or Aquatic sport events will pay R500.00

Provincial and National school galas or aquatic sport events pay R800.00

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 600.00 for 3 lanes at 10 persons per lane for 2 hours a day or R30.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;
- The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

R600.00 per hour per life guard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION

Developmental games are free at soccer and net ball courts;

Soccer games R310 for 2 hours;

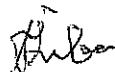
Net ball games R310 for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall;

Use of gym equipment R110 per month except week ends and public holidays;

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.



BURIAL SERVICE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2022:

SCHEDULE**BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY**

1. When the deceased lived in the municipal area at the time of the passing:

	CURRENT	PROPOSED
1.1 Per grave for any person under 10 years:	R700	R750
1.2 Per grave for any person 10 years and over:	R1 120	R1 195
1.3 Opening for second burial:	R700	R750

2. When the deceased lived outside the municipal area at the time of the passing:

Children under 10 years per grave	R1 450	R1 500
Adults 10 years and over per grave	R2 800	R2 935
Re-opening for second burial	R1 530	R1 600
Niches: Per niche per deceased	R700	R750
Memorial work: Removal or re-affixing	R400	R420
Removal of ashes from a niche: Per removal	R350	R370

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES 2022/2023

Members of the Tzaneen Library R70.00 or R150/family or R50.00 Pensioners

Members of the Haenertsburg,
Letsitele, Shiluvane or Mulati

Libraries R40.00 or R80/family or R30.00 Pensioners

Deposit R200.00 per person

Duplicate certificate of

Membership R20.00

Overdue Library material R2.00 per book per week

Block loans R200.00 per year plus membership of person responsible for block loan.

PHOTOCOPIES

A4 Photocopy R1.00 per page
A3 Photocopy R2.00 per page

RENT OF HALLS

Rent of the Tzaneen Library
Study Hall (After hours) R625.00 per day or part thereof

Rent of Haenertsburg Boardroom R210.00 per day or part thereof.

Rent of Shiluvane 2nd Study Room.
(During working hours) R115.00 per day or part thereof

Rent of Mulati 2nd Study Room.
(During working hours) R115.00 per day or part thereof

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2022 by the substitution for item 3 of the following:
Miscellaneous Charges

1(a) For each separate 19 mm new water connection:
(Old tariff 2021/2022) VAT included = R3 930.00
Proposed Tariff 2022/2023 VAT included = R4 118.64

1(b) For each new 50 mm water connection
(Old tariff 2021/2022) VAT included = R14 400.00
Proposed Tariff 2022/2023 VAT included = R15 091.20

1(c) For each new 80 - 110 mm water connection
(Old tariff 2021/2022) VAT included = R17 100.00
Proposed Tariff 2022/2023 VAT included = R17 920.80

1 (d) For each water re-connection & disconnection:
(Old tariff 2021/2022) VAT included = R1 439.00
Proposed Tariff 2022/2023 VAT included = R1 508.07

1 (e) Water tanker/kilo litre:
(Old tariff 2021/2022) VAT included = R19.00
Proposed Tariff 2022/2023 VAT included = R19.91

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WATER LABORATORY TARIFFS

CHEMICAL
ORGANIC
DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O ₂	R 262.25	No

CHEMICAL
INORGANIC
DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH ₃	mg/L N	R 83.38	No
Chloride	Cl	mg/L Cl	R 93.05	No
Fluoride	F	mg/L F	R 96.68	No
Free Chlorine	ClFre	mg/L Cl ₂	R 205.45	No
Nitrate Nitrogen	NO ₃	mg/L N	R 158.32	No
Orthophosphate	PO ₄	mg/L P	R106.35	No
Sulphate	SO ₄	mg/L SO ₄	R 78.56	No

CHEMICAL
PHYSICAL
DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 77.34	No
Conductivity	Cond	Ms/m@25°C	R 44.71	No
Dissolved Solids	TDS	mg/L@180°C	R 85.79	No
PH	PH		R 44.71	No
Suspended Solids	TSS	mg/L@105°C	R 100.30	No
Total Alkalinity	Talk	mg/LCaCO ₃	R 85.79	No
Turbidity	Turb	FTU	R 73.72	No

Calculation Methods (requires additional determinands, please confirm with laboratory)				
Ryznar Index	RyzInd		R 76.75	No

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OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 82.18	No
Magnesium Hardness	MgHard	mg/L	R 82.18	No
Total Hardness	Thard	mg/L CaCO ₃	R132.52	No

**CHEMICAL
METALIC
DETERMINANDS**

Dissolved Metals

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 73.73	No
Calcium	Ca	mg/L Ca	R 73.73	No
Iron	Fe	mg/L Fe	R 73.73	No
Magnesium	Mg	mg/LMg	R 73.73	No
Manganese	Mn	mg/LMn	R 73.73	No
Potassium	K	mg/LK	R 73.73	No
Sodium	Na	mg/L Na	R 73.73	No
Zinc	Zn	mg/ L Zn	R 73.73	No

**WATER
MICROBIOLOGICAL**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 70.09	No
Total Coliforms	TC	cfu/100ml	R 175.24	No
Heterotrophic plate Count	HPC	Count/ml	R175.24	No

SEWER CONNECTIONS**SEWERAGE SUNDRY TARIFFS**

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official

Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2022.

Sewer connection:

(Old tariff 2021/2022) + VAT = R4 091.00
Proposed Tariff 2022/2023 + VAT = R4 354.64

Sewer Honey sucker:

(Old tariff 2021/2022) + VAT = R 162/m³
+ R0/km from 0 – 60 km
+R4.34/km from 61 – 120 km
+R6.20/km from 121 km plus

Proposed tariff 2022/2023 + VAT = R169.78/m³
+ R0/km from 0 – 60 km
+R4.51/km from 61 – 120 km
+R6.45/km from 121 km plus

	<u>CURRENT</u>	<u>PROPOSED</u>
* Domestic effluent by private tanker =	R45.00/m ³	R47.16/m ³
* Domestic effluent by private discharger per 200 Liter / Drum	R15.00//d	R15.72//d
* Trade effluent from outside Municipal's jurisdiction per tanker	R646.00/t	R677.01/t
* Trade effluent from inside municipal jurisdiction =	R565.00/t	R592.12/t

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2022 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2022/2023 R692.00 (2021/2022 tariff was R660-00).

The charges payable for any building plans shall be R11.53 per m² for 2022/2023 for 2021/2022 tariff was R11.00.

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To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R4.20 per m² (2021/2022 - tariff R4.00) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R40.8 for every R571.00 or part thereof, with a minimum charge of R836.30 and a maximum charge of R9 000.00
3. Building plans for swimming pools will be approved at a charge of R567.00 per plan (2021/2022 tariff – R541.00)
4. Charges payable for the re-inspection of buildings and swimming pools: R808.00 per re-inspection. (2021/2022 Old tariff R771.00)
5. New tariffs for copy of approved building plans R252.00/ copy.
6. Re- examination of building plans the costs as per item 1.
7. Town maps R262.00 per copy (Old Tariff (R250.00)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2022 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

	<u>CURRENT TARIFF</u>	<u>PROPOSED TARIFF</u>
i. Rural	R2 314.00	R2 425.00
ii. Town	R1 620.00	R1 698.00
iii. New Connection charge	R412.00	R432.00

PRE-PAID

Keypad Replacement Fee	R467.00	R489.00
Lost Card Fee	R46.00	R48.00
Pre-paid:		
Conventional to 60 Amp pre-paid Conversion charge (If infrastructure is available)	R2 395.00	R2 510.00
Pre-paid:		
Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide COC) (Rural settlements overhead connections only)	R6 800.00	R7 126.00

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14 (1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2022, as set out in the Schedule below.

SECTION A:**FEES EXCLUDING ADVERTISEMENT AND INSPECTION**

APPLICATION	CURRENT TARIFF	PROPOSED TARIFF
i. Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	R7 905.00	R8 284.00
ii. Application for consent use/special consent, excluding Spaza shops	R2 112.00	R2 213.00
iii. Application for consent use for spaza shops provided for in terms of an existing scheme	R288.00	R302.00
iv. Application for consent use for telecommunication masts and base stations	R0	R2 500.00

v.	Application for the amendment of an existing scheme or land use scheme by the rezoning of land	R4 597.00	R4 818.00
vi.	Application for the removal, amendment or suspension of a restrictive or absolute condition, servitude or reservation registered against the title of land and simultaneous rezoning	R4 597.00	R4 818.00
vii.	Application for subdivision for property in 5 or less portions	R2 593.00	R2 717.00
viii.	Application for subdivision of property in more than 5 portions	R2 730 for the first 5 portions plus R242 in respect of each further portion	R2 861.00 for the first 5 portions plus R254 in respect of each further portion
ix.	Application for consolidation of any land	R1 041.00	R1 091.00
x.	Exemption of Municipal Approval ito Section 63 of SPLUMA By-Law of GTM	R545.00	R571.00
xi.	Application for permanent closure of any public place	R2 571.00	R2 694.00
xii.	Application for amendment of land use on communal land (former application for Permission to Occupy – PTO) i.e. applications for churches, crèches, taverns, etc.	R170.00	R178.00
xiii.	Application for consent or approval require in terms of a condition of title/condition of establishment of a township/existing scheme, or any consent or approval provided for in a Provincial Law	R385.00	R403.00
xiv.	Application for Tribunal's reasons	R867.00	R909.00
xv.	Comments of Tribunal regarding applications in terms of Act 21 /1940, Act 70/1970 and recommendation of layouts on R293 townships, or any other consent i.t.o. legislation not listed herein	R2 593.00	R2 717.00
xvi.	Amendment of pending subdivision application	R2 221.00	R2 328.00
xvii.	Amendment of pending Township application- <ul style="list-style-type: none"> • Material amendment • Non-material amendment 	R7 414.00 R2 221.00	R7 770.00 R2 328.00
xviii.	Phasing of a Township application	R2 221.00	R2 328.00

xix.	Consideration of a Site Development Plan – SDP, in terms of the Tzaneen Town Planning Scheme, 20000	R2 221.00	R2 328.00
xx.	Application for extension of time – All applications 1 st application (year 1) 2 nd application (year 2) 3 rd application (year 3)	R1 103.00 R1 103.00 R2 221.00 R3 325.00	R1 156.00 R1 156.00 R2 328.00 R3 485.00
xxi.	Application for Excision of Agricultural Holding	R0	R2 500.00
xxii.	Monthly fee payable in respect of Illegal use of land from date of approval by Tribunal to date of promulgation of rights	R0	R5 000.00
xxiii.	Hard copy of Spatial Development Framework document	R6 443.00	R6 753.00
xxiv.	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2 430.00	R2 547.00
xxv.	Copy of record of Municipal Planning Tribunal i.t.o Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2 430.00	R2 547.00
xxvi.	Lodging of an objection	R6 006.00	R6 294.00
xxvii.	Granting of intervener status i.t.o Section 127 of the SPLUMA By-Law of Greater Tzaneen Municipality	R8 517.00	R8 926.00
xxviii.	Lodging of an Appeal	R8 517.00	R8 926.00

SECTION B:**ADVERTISEMENT AND INSPECTION FEES**

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority:

APPLICATION	CURRENT TARIFF	PROPOSED TARIFF
i. Notice of application in Provincial Gazette and newspapers	R4 553.00	R4 772.00
ii. Inspection and hearing regarding any application	R1 998.00	R2 094.00

ALLOCATION AND RATES FOR HAWKERS BUSINESSES

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Market Stall	Hairdressing	R11.50/d	R12.05/d
	Food and Soft drinks	R23.00/d	R24.10/d
	Fruit and Vegetables	R11.50/d	R12.05/d
	Accessories and other Appliance (Cell/Jewellery/hair/books)	R11.50/d	R12.05/d
	Clothing	R23.00/d	R24.10/d
Pavements/Sidewalks	Fruit and Vegetables	R5.70/d	R5.97/d
	Accessories (Cell/Jewellery/Hair)	R5.70/d	R5.97/d
	Clothing and Toys	R11.50/d	R12.05/d
Trolleys/Designated Cart	Food and Soft drinks	R11.50/d	R12.05/d
	Accessories	R5.70/d	R5.97/d
	Fruit and Vegetables	R5.70/d	R5.97/d
Junction/Road side	Food and Soft drinks	R11.50/d	R12.05/d
	Fruit and Vegetables	R11.50/d	R12.05/d
	Décor materials (flower pots/flowers, etc.)	R11.50/d	R12.05/d
Open designated site	Hawkers fee centre of town	R45.80/d	R48.00/d
	Adv. of Board handling fee	R572.50	R600.00
	Adv. Board Approval fee	R572.50	R600.00
	Adv. Sign Board Application fee	R520.00	R545.00
	Adv. Sign Board Inspection fee	R104.00	R109.00
	Hawkers Bush Mechanics	R572.50	R600.00
	Hawkers Car wash	R572.50	R600.00
	Taxi & Busses	R1 145.00	R1 200.00

BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET. The tariffs below unchanged and queries by Limpopo Municipalities reached LEDET for consideration to be online with MFMA

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL FEE
251	Stone quarrying, clay, and sandpits	R100.00	R200.00	R240.00
3	Manufacturing	R100.00	R300.00	R360.00
412	Manufacturing and distribution of gas	R100.00	R200.00	R240.00
50	Construction	R100.00	R300.00	R360.00
61	Wholesale: sale to public Sells to retailers. Sells to both public, and retailers	R100.00	R500.00 R500.00 R500.00	R600.00 R600.00 R600.00
621	General trade (General Dealer)	R100.00	R200.00	R240.00
622	Retail trade in food, beverages, and tobacco	R100.00	R200.00	R240.00
623	Other retail trade in new goods	R100.00	R200	R240.00
624	Retail trade in second-hand goods	R100.00	R200.00	R240.00
625	Retail trade not in stores	R100.00	R100.00	R120.00
626	Repair of personal and households' goods	R100.00	R200.00	R240.00
631	Sale of motor vehicle	R100.00	R500.00	R600.00
632	Maintenance and repair of motor vehicles	R100.00	R200.00	R240.00
633	Sale of motor vehicle parts and accessories	R100.00	R200.00	R240.00
634	Sale, maintenance and repair of motor cycles and related parts and accessories	R100.00	R200.00	R240.00
635	Retail sale of automotive fuel	R100.00	R400.00	R480.00
641	Hotels accommodation, camping sites and provision of short-stay accommodation	R100.00	R400.00 R100.00 R300.00	R480.00 R120.00 R360.00
642	Restaurants, bars and canteens	R100.00	R200.00	R240.00
71	Land transport	R100.00	R200.00	R240.00
72	Water transport	R100.00	R200.00	R240.00
73	Air transport	R100.00	R200.00	R240.00
741	Supporting and auxiliary transport	R100.00	R400.00	R240.00
75	Post and Tele-communication	R100.00	R250.00	R240.00
81	Financial intermediations	R100.00	R200.00	R240.00
84	Real estate activities	R100.00	R200.00	R480.00
85	Renting of machinery and equipment	R100.00	R400.00	R300.00
86	Computer related activities	R100.00	R400.00	R240.00
87	Research & development	R100.00	R200.00	R240.00
881	Legal, accounting, bookkeeping and auditing activities, tax consultants, market research & public opinion research, business & management consultancy	R100.00	R200.00	R480.00
882	Architectural, Engineering and other technical activities	R100.00	R200.00	R480.00
883	Advertising	R100.00	R200.00	R240.00
8891	Labour recruitment and provision of staff	R100.00	R200.00	R240.00
8892	Investigation and security activities	R100.00	R200.00	R240.00

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8893	Building and industrial plant cleaning activities	R100.00	R200.00	R240.00
8894	Photograph activities	R100.00	R200.00	R240.00
8895	Packaging activities	R100.00	R200.00	R240.00
88991	Credit rating agency activities	R100.00	R200.00	R240.00
88992	Debt collecting agency activities	R100.00	R200.00	R240.00
88993	Stenographic, duplicating, addressing, mailing list and similar activities	R100.00	R200.00	R240.00
920	Educational and training activities	R100.00	R200.00	R240.00
931	Human health activities	R100.00	R200.00	R240.00
932	Veterinary activities	R100.00	R200.00	R240.00
933	Social work activities	R100.00	R200.00	R240.00
951	Activities of business, employers and professional organizations	R100.00	R200.00	R240.00
96	Recreational, cultural & sporting activities	R100.00	R200.00	R240.00
961	Motion pictures, radio, television and other entertainment activities	R100.00	R400.00	R480.00
962	News agency activities	R100.00	R200.00	R240.00
9901	Washing and dry-cleaning of textiles and for products	R100.00	R150.00	R180.00
9902	Hair-dressing and other beauty treatment	R100.00	R200.00	R240.00
9903	Funeral and related activities	R100.00	R400.00	R480.00

REVENUE

Refer to drawer cheques (R/D) – Admin Fee
Current R200.00 and Proposed R200.00

Unpaid debit orders – Admin fee
Current R200.00 and Proposed R200.00

Supply of information (faxes)
Current R20.00 and Proposed R20.00

Supply of Duplicate statements
Current R20.00 and Proposed R20.00

Furnishing of Clearance Certificate Electronically
Current R170.00 and Proposed R180.00

Furnishing of Clearance Certificate Manually
Current R230.00 and Proposed R240.00

Furnishing of Valuation Certificate
Current R170.00 and Proposed R180.00

Handwritten signature

Furnishing of Duplicate Clearance Certificate
Current R120.00 and Proposed R130.00

Applying for Clearance Figures Electronically
Current R160.00 and proposed R170.00

Applying for Clearance Figures Manually
Current R240.00 and proposed R255.00

Final reading levy
Current R120.00 and Proposed R130.00

Credit Control Action – Friendly Reminders and
Final Demand Notice
Current R47.00 and Proposed R50.00

Credit Control Action – SMS Notification
Current R3.00 and Proposed R3.00

Copy of the Valuation Roll
Current R1 200.00 and Proposed R1 300.00

MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:

	CURRENT	PROPOSED
Flats with electricity only	R1 300.00	R1 500.00
Flats with electricity and water	R1 650.00	R2 000.00
Residential and agricultural properties:		
Single phase	R2 150.00	R2 500.00
Three phase	R5 300.00	R6 000.00
Business:		
Single phase	R6 300.00	R7 250.00
Three phase	R8 900.00	R10 200.00
Minimum deposit adjustment for disconnected accounts	R 120.00	R300.00
Minimum deposit adjustment for dishonoured cheques and returned debit orders	R 120.00	R300.00
Pre-paid electrical users (Water deposit)	R 500.00	R500.00

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Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m ²	Current Rental per Month	Proposed Rental per Month
1A	437	1 466,98	1 613,68
1	118	396,12	435,73
2	215	721,75	793,93
3	660	2 215,58	2 437,14
4	225	755,32	830,85
5	175	587,47	646,21
6	123		
7	137	459,90	505,89
8	215	721,75	793,93
9	283	950,02	1 045,02
10A	207	694,89	764,38
10	190	637,83	701,61
11	215	721,75	793,93
12	193	647,89	712,68
13	483	1 621,41	1 783,55
14	231	775,46	853,01
15	473	1 587,83	1 746,62
16A	400	1 342,77	1 477,05
16	422	1 416,63	1 558,29
20		725,10	797,62
23	204	684,82	753,31
24	391	1 443,82	1 588,20
Main Building	992	1 000,37	1 100,40
Hanger :Pro Air	188		
28	123	412,90	454,19
29		631,12	694,24

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LANDING FEES

	CURRENT	PROPOSED
Single motor aircraft:	R150 per landing	R150 per landing
Double motor aircraft:	R230 per landing	R230 per landing
Helicopter:	R150 per landing	R150 per landing
Parking fees:	R 80 per night	R80 per night

INDIGENT FEE

Indigent Management Fee R200.00 R200.00

ENVIRONMENTAL HEALTH FEES

	CURRENT	PROPOSED
Cleaning of overgrown stands	R0.94c/m ²	R0.94c/m ²
Validation of waste management plan	R1 560.00	R1 560.00

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R625,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R210.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R625.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R210.00 of which R125.00 is refundable.

Driving School Registrations

With regard to driving school registration an amount of R1 050.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

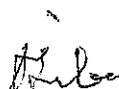
It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2021 as follows:

	CURRENT	PROPOSED
a) Written information: for every folio of 150 words or part thereof:	R8,50	R8.50
b) Continuous search for information:		
- For the first hour	R52,00	R52.00
- For every additional hour or part thereof	R29,00	R29.00
c) Photostat Copies (per copy)	R0,80	R0.80
d) Faxes:		
i Faxes received (per A4 copy)	R3,90	R3.90
ii Faxes dispatched (per A4 copy)	R3,90	R3.90
e) Duplicating Work:		
Per folio	R0,36	R0.36
Per master	R0,36	R0.36

- (z) That the following Reviewed Policies attached to this report be approved by Council:

Revenue Related Policies

- Tariff Policy
 - Electricity
 - Water
 - Sanitation
 - Refuse Removal



- Property Rates
- Credit Control & Debt Collection
- Consumer Deposits
- Cash Control Policy
- Impairment of debt policy

Budget related policies

- Budget Implementation and Management Policy
- Indigent Policy
- Supply Chain Management
- Property Rates Policy
- Cash Management and Investment Policy
- Virement Policy
- Adjustment Budget Policy
- Borrowing Policy
- Funding and Reserves Policy
- Policy Relating to Long-Term Financial Planning
- Policy Relating to Management and Disposal of Assets
- Policy dealing with Infrastructure Investment and Capital Projects
- Subsistence and Travelling policy
- Cost containment policy
- Insurance policy
- Petty cash policy

(aa) That the following projects funded by Municipal Infrastructure Grant (MIG) be approved

Project Name	Funding sources	2022/2023	2023/2024	2024/2025
Upgrading of Nkowakowa B (Hope of Christ, Bombelani School, Giyani Soshangani and Xirhombarhomba) Streets	MIG		3 000 000	10 000 000
Paving of Topanama Access Road	MIG		3 000 000	11 000 000
Paving of Thapane Street from gravel to paving	MIG		3 000 000	11 000 000
Paving of Mulati Access road	MIG	18 300 000		

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Lenyenye Street from gravel to paving	MIG		3 000 000	10 000 000
Paving of Zangoma to Mariveni Road	MIG		29 258 012	26 143 084
Upgrading of Marirone to Motupa Street from gravel to paving	MIG	2 000 000		
Paving of Moseanoka to Cell C Pharare Internal Streets	MIG	20 549 410		
Paving of Nkowakowa Section D (Tommy Spaza Shop via Bridge, Mashaba via Vodacom and Raymond Makelana) Streets	MIG		3 000 000	10 000 000
Paving of Risaba, Mnisi, Shando, to Driving school Internal Street	MIG	20 000 000		
Paving of Main road from Ndhuna Mandlakazi, Efrika, Zangoma, Mpenyisi to Jamba Cross Internal Street (in Ward 13, Mandlakazi)	MIG	20 800 000		
Paving of N'wamitwa Bridge via Nhlengeleti School to Taxi Rank, Clinic via Lwandlamuni School to N'wamitwa/Mandlakazi Road from gravel to paving	MIG	19 049 410		
Access Street from Khopo, Molabosane School via Tickyline and Myakayaka Serutung to Malegege to Shoromong	MIG		3 000 000	11 000 000
Dan Access road from R36 (Scrapyard) to D5011 (TEBA)	MIG		27 558 012	
Installation of High Mast Lights at Xihoko	MIG	650 000		
Installation of High Mast Lights at Mandlakazi	MIG	650 000		
Installation of High Mast Lights at Burgersdorp	MIG	650 000		
Lenyenye Stadium Phase 2	MIG		3 000 000	23 368 084
Runnymede Sport Facility Phase 2	MIG		22 700 000	
Leretjeni Sports Complex	MIG	11 000 000		
Bulamahlo Community Hall	MIG		7 000 000	
PMU Management (4.5% & 4.8% of Total MIG)	MIG	5 355 180	5 420 976	5 672 832
TOTAL MIG		119 004 000	112 937 000	118 184 000

(bb) That the following Projects "Own Funding" be approved:

Department	Project Name	2022/2023	2023/2024	2024/2025
Engineering	Dannie Joubert Street (Police Station to CTM) in Tzaneen		1 500 000	
Engineering	1st Avenue street in Tzaneen		1 500 000	
Engineering	Main CBD Street and Parking in Letsitele		1 500 000	

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Engineering	Voster street in Letsitele		1 100 000	
Engineering	Pedestrian Crossing bridges		1 000 000	4 722 920
Engineering	Walk-behind Roller X 2	500 000		
Engineering	1x Bulldozer			2 800 000
Engineering	Tar cutting machines x 2	60 000		200 000
Engineering	Purchase of Machinery and Fleet	3 000 000	3 000 000	
Engineering	Fleet Management System	1 000 000		
Engineering	New Guardroom at Civic Centre	40 000		
Engineering	Shiluvane and Mulati library		500 000	
Engineering	Public toilets in Tzaneen		700 000	
Engineering	Public toilets in Nkowakowa		200 000	
Engineering	Public toilets in Letsitele		200 000	
Engineering	New ablution block, offices and storage facility at Nkowakowa testing grounds			1 500 000
Engineering	Diagnostic machine for the workshop and replacement of hydraulic jack and toolbox	100 000		
Engineering	The chlorine dosage rooms for all water treatment plant		300 000	
Engineering	The chlorine dosage rooms for all water treatment plant		300 000	
Engineering	Ablution block with change room at Lesedi Regional Cemetery (Lenyenye)		150 000	
Engineering	Storeroom with guard house at Lesedi Regional cemetery (Lenyenye)		800 000	
Engineering	Environmental Impact Study at Lesedi Regional Cemetery (Lenyenye)		400 000	
Engineering	Earthworks at Lesedi Regional cemetery (Lenyenye)		1 000 000	
Engineering	Ablution with change room at Nkowankowa cemetery		1 200 000	
Engineering	Earthworks with full Environmental Impact Assessment study and designs at Nkowankowa cemetery		1 000 000	
Engineering	Agatha cemetery extension at Tzaneen		1 000 000	
Engineering	Earthworks with road construction at Tzaneen		1 000 000	
Engineering	Guardroom at Nkowa kowa testing ground		500 000	
Engineering	Guardroom at Tzaneen testing ground		500 000	
Engineering	Fencing at Tzaneen cemetery		1 600 000	
Engineering	Archive storage at Tzaneen testing ground		1 200 000	
Engineering	Heanertzburg library sleeping quarters		1 500 000	
Engineering	Ablution facility at Tzaneen		800 000	

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Engineering	Furniture for sport and recreation facilities at Juliesberg, Burgersdorp, Runnymede, Lenyenye, Nkowankowa		300 000	
Engineering	Clear view Fencing at Civic Centre and Stores			1 000 000
Engineering	Installation for smoke detectors in municipal buildings	200 000		
Engineering	Leretjene Sports Complex (Counter Funding)	14 100 000	12 000 000	
Electrical	Connections (Consumer Contribution)	10 000 000	10 000 000	10 000 000
Electrical	Urban distribution networks			1 000 000
Electrical	11kv cables Tzaneen CBD in phases (Tzaneen Main - SS1)	5 000 000	2 000 000	
Electrical	11 kV and 33 kV Auto reclosers per annum X4 (La_Cotte x 2, California x 1,	1 500 000		1 500 000
Electrical	Rebuild 66 kV wooden line from Tarentaalrand to Tzaneen (20km) in Phases	3 000 000	3 000 000	3 000 000
Electrical	Skirving and Peace Streets replacement of old switchgear with safe technologies		8 000 000	
Electrical	SS3 retrofitting old panels with safe technologies		2 000 000	
Electrical	Tzaneen Main retrofitting old panels with safe technologies			2 000 000
Electrical	Renewal Repairs and maintenance of Bulk meters and Replace current transformers & meter panel Tarentaalrand,	2 000 000		1 000 000
Electrical	Install Bulk current transformers & meter panel Gravelotte	500 000		
Electrical	Refurbishment of protection systems and panels in Tarentaal rand		3 000 000	3 000 000
Electrical	Replacement of Box Breakers at Letsitele Main Substation in Phases		1 500 000	1 500 000
Electrical	Replacement of Box Breakers in Main Substations at Tzaneen Main in phases			1 500 000
Electrical	Rebuilding of Duiwelskloof 33 kV line (5 km)	3 000.000		
Electrical	Rebuilding of Grysappel 11 kV line (2.5 km)		1 000 000	
Electrical	Rebuilding of Pusela 11 kV line (4.5 km)			1 000 000

Electrical	Rebuilding of New Orleans 11 kV line (2 km)	1 000 000		
Electrical	Rebuilding of Letsitele Valley / Benzulani 11 kV line (5 km)			1 000 000
Electrical	Rebuilding of Manorvlei / Broederstroomdrift (5 km)			1 000 000
Electrical	Rebuilding of Hotel / Stanford Lake College 11 kV line (5 km)		1 000 000	
Electrical	Rebuilding of Tarentaal / Deerpark 11 kV line (5 km)			1 000 000
Electrical	Rebuilding of Henley 11 kV line (2 km)	1 000 000		
Electrical	Rebuilding of Waterbok / Prieska 11 kV line (5 km)			1 000 000
Electrical	Rebuilding of La Cotte 11 kV line (5 km)		1 000 000	
Electrical	Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Tzaneen Town)		1 000 000	1 000 000
Electrical	Traffic Lights	500 000		
Electrical	Streetlights (Tzaneen Town, Haernerstburg)			500 000
Electrical	Installing of Power Factor Capacitors Blacknol, Tarentaal T-off, The Pleins Henely, LaCotte, Waterbok	1 000 000	1 000 000	1 000 000
Electrical	Upgrading of LA-Cotte Substation to 5MVA			2 000 000
Electrical	TID rollover Pre-paid	500 000	500 000	
PED	G.I.S(Procurement of equipments).	2 000 000	2 000 000	2 000 000
Finance	Purchase of Office Furniture	400 000		
TOTAL		50 400 000	73 750 000	46 222 920

(cc) That the following projects funded by Integrated National Electrification Programme (INEP) be approved

No.	Project Name	Number of Connections	Planned Budget
1	Electrification of Tarentaalrand	50	R 1 000 000,00
2	Electrification of Nkomanini	215	R 4 300 000,00
3	Electrification of Mokgwathi	120	R 2 400 000,00
4	Electrification of Ramotshinyadi	132	R 2 640 000,00
5	Electrification of Maribathema	40	R 800 000,00
6	Electrification of Mugwazeni	143	R 2 860 000,00
	TOTAL	700	R 14 000 000,00

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- (dd) That the procurement plan attached to this report as Annexure U be approved

Signed by the Speaker
Councillor S Tiba *S Tiba*

- (dd) That the procurement plan attached to this report as Annexure U be approved

Signed by the Speaker
Councillor MS Tiba 