

1. BUDGET RELATED RESOLUTIONS

- (a) That the Final Budget of Greater Tzaneen Municipality for the financial year 2023/2024 and the indicative revenue and projected expenditure for the two subsequent years 2024/2025 and 2025/2026 be approved.
- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water and sewer drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocations, for capital projects including GTEDA for the 2023/2024 financial year be approved as follows:

	2023/2024	2024/2025	2025/2026
Grants	R113 275 150	R112 734 024	R117 937 168
DBSA	R4 000 000	R0	R0
Own Sources	R72 012 000	R109 600 000	R165 150 000
GTEDA	R279 594	R290 777	R0
TOTAL	R189 566 744	R222 624 801	R283 087 168

- (f) That an amount of R 12 585 230 (previous year R10 251 506) be allocated to GTEDA Municipal Entity.
- (g) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (h) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures

- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200,00 per month plus water consumption above 6 kilo litre per month.
- (j) That the measurable performance objective for revenue for each source and for each vote be approved.

(k) CAPITAL BUDGET

- I. That no loan taken up to finance Capital Projects during the 2023/2024 financial year.
- II. That Council takes cognizance of the R112 922 000 MIG allocation for capital projects of which R107 275 150 is allocated for Capital and R5 646 850 is allocated for Operational activities.

III. TRANSPORT BUDGET

- I That the transport budget as per **Annexure” G“** and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(l) PERSONNEL

That the personnel budget/structure for Greater Tzaneen Municipality be approved. **Annexure “ F“**.

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) INTEREST ON AREAR RATES

That the interest rate of prime rate as at 1 July 2023 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

- (o) That R950 000 (previous year R950 000) be made available to the Mayor for the 2023/2024 financial year, allocated as follows:
- I R500 000 Public Programs which must be subjected to Audit. (Funds will only be used for charity purposes) (Previous year R500 000)
 - II R450 000 For Bursaries (Previous year R450 000)
- (p) That R250 000 (Previous year R250 000) be made available for the Speaker Public Programs.
- (q) That an amount of R150 000 (Previous year R100 000) be allocated to SPCA for the running of the pound effectively and successfully
- (r) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

Solid Waste Tariffs & Charges			
Solid Waste Kerbside Removals		Current	Proposed
1.	Residential waste		
	a. Waste tariff for urban residential premises, for 1 x kerbside-removal p.w	R158,15	R166,53
	b. Basic waste charge for non-urban residential premises	R158,15	R166,53
2.	Business waste	Current	Proposed
	a. Basic waste charge	R527,14	R555,08
	b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R527,14	R555,08
3.	Industrial waste		
	a. Basic waste charge	R421,74	R444,09
	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R421,74	R444,09
4.	Institutional waste		
	Basic waste charge	R500,66	R527,19
	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R500,66	R527,19

M-5

5.	<u>Dead Animals</u>		
	Collection, transportation and disposal of animal carcasses per removal	R388,75	R409,35
6.	<u>Condemned Foodstuffs</u>		
	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m ³ or part thereof and issuing of safe disposal certificates	R1 395,94	R1 469,92
7.	<u>Clean up Tariff of Dirty Stands/Premises</u>		
	Clean up tariff per ton or 1m ³ or part there-off	R2 500,00	R2 632,50
8.	<u>Bulky Waste charges for Removals in 6m³ Skip-containers</u>		
	-		
	Removal of 6m ³ (or part there-of) of compactable-waste p.w.	R600,00	R600,00
	Removal of 6m ³ (or part there-of) of non-compactable-waste p.w.	R550,00 See note	R550,00 See note
9.	<u>Landfill entrance charges for private waste depositions</u>		
	-		
	Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m ³ (or part thereof)	R314,87	R314,87
	Per entry of a lorry load not exceeding 3 tons // 3m ³ , but exceeding ≤ 1 ton // 1m ³ (or part thereof)	R618,88	R618,88
	Per entry of a lorry load not exceeding 6 x tons // 6m ³ but exceeding ≤ 3 x tons // 3m ³ (or part thereof)	R1 538,52	R1 538,52
	Per entry of a lorry load not exceeding 10 x tons // 10m ³ but exceeding ≤ 6 x tons // 6m ³ (or part thereof)	R2 622,10	R2 622,10
	Per entry of a lorry load exceeding ≤ 10 x tons // 10m ³ (or part thereof)	R3 397,33	R3 397,33
10.	<u>Health Care Risk Waste charges for collection, transportation & disposal</u>	<u>Current</u>	<u>Proposed</u>

≤ 5 x lit sharps	R184,58	R194,36
≤ 5 x lit human tissue	R293,15	R308,69
≤ 10 x lit sharps	R401,73	R423,02
≤ 10 x lit human tissue	R401,73	R423,02
≤ 20 x lit sharps	R575,45	R605,95
≤ 20 x lit human tissue	R575,45	R605,95
≤ 85 x lit H.C.R.W. in liner	R206,29	R217,22
≤ 25 x lit H.C.R.W box + liner	R152,01	R160,07
≤ 50 x lit H.C.R.W box + liner	R304,01	R320,12
≤ 140 x lit H.C.R.W box + liner	R749,17	R788,88
≤ 140 x lit Empty liners	R43,43	R45,73

(s) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	R40,40	R42,54
Business (BA)	R63,81	R67,19
Industrial (CA)	R63,81	R67,19
State (EA)	R108,50	R114,25
Dept (FA)	R40,40	R42,54
Transnet (HA)	R108,50	R114,25
Flats	R65,94	R69,43
Education	R51,07	R53,78

Tariffs for Consumption

I	DOMESTIC (AA)	CURRENT	PROPOSED
	0 – 6 kl	R1,48 per kl	R1,56 per kl
	7 – 10 kl	R4,15 per kl	R4,37 per kl
	11 – 25 kl	R7,32 per kl	R7,71 per kl
	26 – 35 kl	R9,88 per kl	R10,40 per kl
	36 – 100 kl	R11,02 per kl	R11,60 per kl
	101 kl and more	R20,75 per kl	R21,85 per kl
ii	BUSINESS (BA) / INDUSTRIAL (CA)		
	0 – 50 kl	R5,28 per kl	R5,56 per kl
	51 – 100 kl	R8,80 per kl	R9,27 per kl
	101 and more	R10,56 per kl	R11,12 per kl
iii	STATE (EA) TRANSNET (HA)		
	0 – 50 kl	R9,78 per kl	R10,30 per kl
	51 – 250 kl	R13,03 per kl	R13,72 per kl
	251 and more	R13,85 per kl	R14,58 per kl
iv	DEPT (FA) (MUNICIPAL BUILDINGS)		
	0 – 6 kl	R1,07 per kl	R1,13 per kl
	7 – 10 kl	R2,85 per kl	R3,00 per kl
	11 – 25 kl	R5,03 per kl	R5,30 per kl
	26 – 35 kl	R6,03 per kl	R6,35 per kl
	36 – 100 kl	R7,56 per kl	R7,96 per kl
	101 kl and more	R14,11 per kl	R14,86 per kl
V	FLATS		
	0 – 75 kl	R2,60 per kl	R2,74 per kl
	76 – 120 kl	R8,25 per kl	R8,69 per kl
	121 – 200 kl	R8,69 per kl	R9,15 per kl
	201 – 250 kl	R9,12 per kl	R9,60 per kl
	251 – 370 kl	R9,56 per kl	R10,07 per kl
	371kl and more	R10,43 per kl	R10,98 per kl
vi	EDUCATION		
	0 – 50 kl	R4,22 per kl	R4,44 per kl
	51 – 200 kl	R5,63 per kl	R5,93 per kl
	201 – 400 kl	R5,98 per kl	R6,30 per kl
	401 kl and more	R7,03 per kl	R7,40 per kl

HAENERTSBURG WATER TARIFFS

	CURRENT	PROPOSED
00 – 6 kl	9,15 per kl	9,93 per kl
7 – 10 kl	9,15 per kl	9,93 per kl
11 – 25 kl	9,15 per kl	9,93 per kl
26 – 35 kl	9,15 per kl	9,93 per kl
36 – 100 kl	9,15 per kl	9,93 per kl
101 kl and more	9,15 per kl	9,93 per kl

That these tariffs be increased according to the increases implemented by Lepele.

(t) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m ² (Basic Charge)	R0,385/kl	R0,405/kl
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R0,978/kl	R1,030/kl
Business (BA)	R1,63/kl	R1,716/kl
Hotel (BB)	R1,36/kl	R1,432/kl
Guest Houses	R1,36/kl	R1,432/kl
Industrial (CA)	R1,63/kl	R1,716/kl
Flats (IA)	R0,978/kl	R1,030/kl
State (EA)	R1,250/kl	R1,316/kl
Education	R0,54/kl	R0,569/kl
Incentives	R0,54/kl	R0,569/kl

(u) GENERAL RATES AND REBATE

PROPERTY RATES TARIFFS

Categories of properties in terms of the policy	CURRENT	PROPOSED
Agricultural Properties		
Tariff on market value	R0,002589	R0,002726
Business and Commercial Properties		
Tariff on market value	R0,015040	R0,015837
Cemeteries and Crematoriums Properties		
Tariff on market value	R0,00	R0,00
Industrial Properties		
Tariff on market value	R0,015040	R0,015837
Municipal Properties		
Tariff on market value	R0,00	R0,00
Vacant Land		
Tariff on market value	R0,015040	R0,015837
Public Benefit Organization Properties		
Tariff on market value	R0,002589	R0,002726
Public Service Infrastructure		
Tariff on market value	R0,002589	R0,002726
Properties for Religious Use		
Tariff on market value	R0,00	R0,00
Residential Properties		
Tariff on market value	R0,015040	R0,015837
State-Owned Properties		
Tariff on market value	R0,015040	R0,015837

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

"17 A Municipality may not levy a rate –

- (h) *On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –*
 - (i) *For residential properties; or*
 - (ii) *For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"*

That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2023 plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

(v) ELECTRICITY TARIFFS

That the following electricity tariffs be approved:

TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R 658.28	R2 222.17
25 kVA Three phase	45 Amp	R2 619.74	R2 574.70
50 kVA Three phase	80 Amp	R3 473.18	R3 040.66
75 kVA Three phase	100 Amp	R4 830.56	R4 504.70

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

A consumption charge, per kWh consumed (Business) Single phase	R2.1954
B.2.1 A consumption charge, per kWh consumed (Business) Three phase	R2.1954
B.2.2 A consumption charge, per kWh consumed (Agric/Domestic) Three phase	R2.2924
B.2.3 A consumption charge, per kWh consumed (Agric/Domestic) Single phase	R2.7677

PLUS

M.S.

- B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.
(Business 1 & 3 Phase) **R0.0658c**

PLUS

- B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.
(Agriculture/Domestic 3 phase) **R0.0687c**

PLUS

- B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.
(Agriculture/Domestic 1 phase) **R0.0830c**

TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers

- C.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic **R4 645.02**

C.1.2 Business **R3 903.37**

- C.2** If the demand is registered during the months of June, July or August per point of supply:

(Agricultural/Domestic) R551.05

- C.3** If the demand is registered during the months of September to May per point of supply:

(Agric/Domestic) R342.48

- C.4** If the demand is registered during the months of June, July or August per point of supply:

(Business) R420.69

D.2.1 If the demand is registered during the months of June, July or August: **R110.67**

D.2.2 If the demand is registered during the months of September to May: **R110.67**

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

D.3 A consumption charge, per kWh consumed:

D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours **R6.3975**

D.3.1.2 During Standard Hours **R1.8263**

D.3.1.3 During Off-Peak Hours **R1.0684**

D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours **R1.9290**

D.3.2.2 During Standard Hours **R1.3785**

D.3.2.3 During Off-Peak Hours **R0.9482**

NOTE 1:

Please take note of the time frames that changed for the winter period

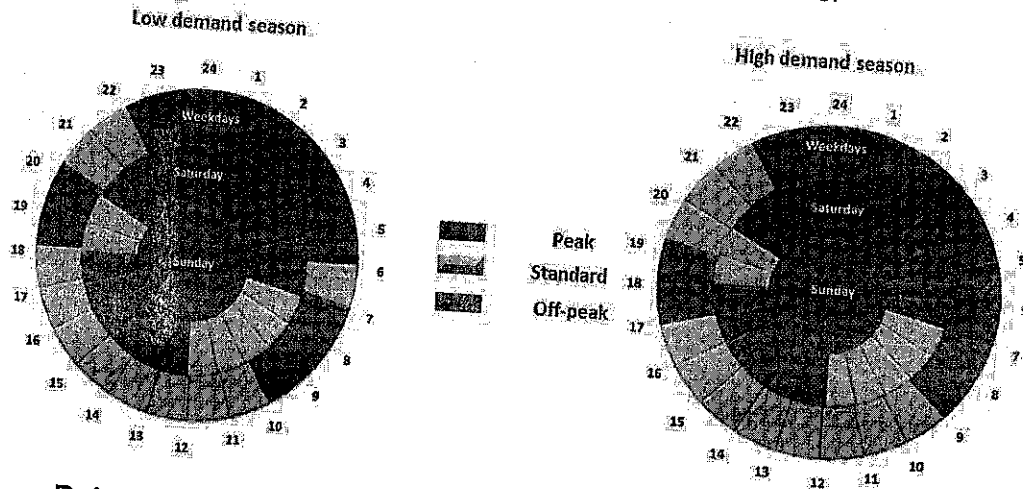
*For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.
(June, July, August)*

*Standard Hours will be from 09:00 to 17:00 19:00 to 22:00
and from 07:00 to 17:00*

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.
(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.
(September to May)
 A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V : 0%

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV: 3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV 5%

NOTE: With the changes to the TOU winter peak...

II That a monthly report be submitted to Council regarding Councillor arrear's on consumer accounts.

(x) **PRE-PAID TARIFF
IBT IMPLEMENTATION**

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh (c/kWh)	DOMESTIC BLOCK 2 51 – 350 kWh (c/kWh)	DOMESTIC BLOCK 3 351 – 600 kWh (c/kWh)	DOMESTIC BLOCK 4 >600 kWh (c/kWh)
R1.6315	R2.0968	R2.9602	R3.4809

Commercial Pre paid Single Phase Tariff

Tariff Description	
Commercial Single Phase Pre paid 16 kVA	R3.3565

Commercial Pre paid Three Phase Tariff

Tariff Description	
Commercial Three Phase Pre paid 25 – 75 kVA	R3.3565

(y) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.

By resolution 2023/2024, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2023 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	up to R21 000	up to R24 000

DISCONNECTION CHARGES

Electricity

Electricity Cut – disconnections	R460	R480
Electricity Cut – Removal of meters	R800	R820
Remove installation	R3 200	R3 500

Water

Water restriction: Business	R260	R270
Water restriction: Residential/Urban	R280	R290
Water disconnection: nonresidential (15 – 40 mm)	R680	R690
Water disconnection: non-residential (50-100mm)	R1 100	R1 20
Water Normalize Flow Res/Bus	R340	R350
Water Normalize Flow Farmers	R370	R380

SERVICE CONTRIBUTION TARIFF (2023/2024) PER KVA

	Current	Proposed
1. New LV connection (Electrification)	R4 424	R4 658
2. LV at pole transformer rural	R4 517	R4 756
3. 11kV at 33/11kV rural sub	R3 172	R3 340
4. 33kV at 33/11kv rural sub	R3 306	R3 481
5. 33kV busbars at 66/33kV rural main sub	R3 308	R3 483
6. 66kV busbars at 66/33kV rural main sub	R1 907	R2 008
7. LV 1ph at kiosk	R6 091	R6 414
8. LV 3ph at kiosk	R1 017	R1 017

N.B All events that need to erect a tent at the soccer pitch:

- Tent that takes capacity of 50 people **R6 250-00** non-refundable
- More than the capacity of 50 people **R10 400-00** non-refundable

R5 000-00 fine to be levied on vehicles driving on the synthetic track.
More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

TARIFFS

	CURRENT	PROPOSED
Major soccer game	R8 295	R8 295
Sport bodies at club level: Stadium	R865	R865
Sport bodies at inter-district level	R1 600	R1 600
Athletics (Adults)	R1 600	R1 600
Athletics (Schools)	R1 600	R1 600
Rally's	R8 295	R8 295
Church Activities	R3 675	R3 675
Meeting at Nkowankowa Community Hall	R190 p/h	R190 p/h
Government and Agencies meetings and workshop	R750 p/day	R750 p/day

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer teams in the following divisions:

NFD	R900	R900
VODACOM	R700	R700

...days to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.

	CURRENT	PROPOSED
Burgersdorp Stadium -	R525/day	R525 /day
Lenyenyne Stadium -	R525/day	R525/day
Julesburg Stadium -	R525/day	R525/day
Julesburg Hall -	R225/day	R225/day

BURGERSDORP STADIUM

Major Games -	R630/day	R630/day
change room or ablution		
Small Clubs -	R275/day	R275/day
Runnyemedede Stadium -	R220/day	R220/day

Development Teams and schools to use for free (Due to Presidential intervention during Visit)

N.B. Programme to be submitted to office for control purpose.

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

	CURRENT	PROPOSED
Film shows		
Arts and Culture Activities	R1 850	R1 850
Political Rally	R2 250	R2 250
Traditional Dance	R2 250	R2 250
Charitable Organisation & NGO	R1 850	R1 850
Wedding Ceremony	R750	R750
Funeral Service	R2 500	R2 500
Church Activities	R1 150	R1 150
Meetings	R1 150	R1 150
Trainings/Workshop	R210/hour	R210/hour

Erection of tent on Va khegula ground for event	R200/day	R200/day
Nkowankowa Stadium yard parking only	R1 300	R1 300
Conference Room Nkowankowa Stadium	R10/car	R10/car
Rent of Turner room (Heanertsburg Library)	R370/day	R370/day
Project room (Muhlaba hall)	R200/day	R200/day
Developed park hire for church services, party, etc	R200/day	R200/day
Masters and Veterans	R600/day	R600/day
	R250	R250

NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee R30.00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R180.00 per person

School going kids R120.00 per month

Season Tickets from R980.00 per person

Local School galas or Aquatic sport events will pay R500.00

Provincial and National school galas or aquatic sport events pay R800.00

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 600.00 for 3 lanes at 10 persons per lane for 2 hours a day or R30.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- A teacher of the relevant school shall exercise direct supervision over the children at the swimming pool.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION

Developmental games are free at soccer and net ball courts;

Soccer games R310 for 2 hours;

Net ball games R310 for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall;

Use of gym equipment R110 per month except week ends and public holidays;

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.

BURIAL SERVICE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2023:

SCHEDULE

BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY

1. When the deceased lived in the municipal area at the time of the passing:

	CURRENT	PROPOSED
1.1 Per grave for any person under 03 years:	R750	R750

1.2 Per grave for any person 03 years

Adults 03 years and over per grave	R2 935	R2 935
Re-opening for second burial	R1 600	R1 600
Niches: Per niche per deceased	R750	R750
Memorial work: Removal or re-affixing	R420	R420
Removal of ashes from a niche: Per removal	R370	R370

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES

Members of the Tzaneen Library R70.00 or R150/family or R50.00 Pensioners

Members of the Haenertsburg,
Letsitele, Shiluvane or Mulati

Libraries	R40.00 or R80/family or R30.00 Pensioners
Deposit	R200.00 per person
Duplicate certificate of Membership	R20.00
Overdue Library material	R2.00 per book per week
Block loans	R200.00 per year plus membership of person responsible for block loan.

PHOTOCOPIES

A4 Photocopy	R1.00 per page
A3 Photocopy	R2.00 per page

RENT OF HALLS

Rent of the Tzaneen Library
Study Hall (After hours) R625.00 per day or part thereof

Rent of Haenertsburg Boardroom R210.00 per day or part thereof.

Rent of Shiluvane 2nd Study Room.
(During working hours) R115.00 per day or part thereof

Rent of Mulati 2nd Study Room.
(During working hours) R115.00 per day or part thereof

substitution for item 3 of the following:

Miscellaneous Charges

(a) For each separate 19 mm new water connection:

Old Tariff 2022/2023 VAT included = R4 087.20

Proposed Tariff 2023/2024 VAT included = R4 303.82

(b) For each new 50 mm water connection

Old Tariff 2022/2023 VAT included = R14 976.00

Proposed Tariff 2023/2024 VAT included = R15 769.73

(c) For each new 80 - 110 mm water connection

Old tariff 2022/2023 VAT included = R17 784.00

Proposed Tariff 2023/2024 VAT included = R18 726.55

(d) For each water re-connection & disconnection:

Old tariff 2022/2023 VAT included = R1 496.56

Proposed Tariff 2023/2024 VAT included = R1 575.88

(e) Water bulk contributions tariff

- New development to be charged according to their water daily demand as calculated on their design report.

Bulk contributuion tariff = R 0.32/L/day

1.1. WATER TANKERS TARRIFS

- New Tarrif hiring of a water tanker and drawing water from the Municipal water station.

Proposed Tariff 2023/2024 + VAT = R0.28/kL

Only applies for Municipal water tanker - radius charge:

+ R0/km from 0 – 60 km

+R4.75/km from 61 – 120 km

+R6.79/km from 121 km plus

Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O ₂	R 274.04	No
---	------	---------------------	----------	----

CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH3	mg/L N	R 87.13	No
Chloride	Cl	mg/L Cl	R 97.23	No
Fluoride	F	mg/L F	R 101.02	No
Free Chlorine	ClFre	mg/L Cl ₂	R 214.69	No
Nitrate Nitrogen	NO3	mg/L N	R 165.44	No
Orthophosphate	PO4	mg/L P	R 111.13	No
Sulphate	SO4	mg/L SO ₄	R 82.09	No

CHEMICAL PHYSICAL DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 80.82	No
Conductivity	Cond	Ms/m@25°C	R 46.72	No
Dissolved Solids	TDS	mg/L@180°C	R 89.64	No
PH	PH		R 46.72	No
Suspended Solids	TSS	mg/L@105°C	R 104.82	No
Total Alkalinity	Talk	mg/LCaCO ₃	R 89.64	No
Turbidity	Turb	FTU	R 77.03	No
Calculation Methods (requires additional determinands, please confirm with laboratory)				
Ryznar Index	RyzInd		R 80.82	No

Magnesium Hardness	CaHard	mg/L	R 85.88	No
Total Hardness	MgHard	mg/L	R 85.88	No
	Thard	mg/L CaCO ₃	R138.48	No

CHEMICAL METALIC DETERMINED

Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 77.04	No
Calcium	Ca	mg/L Ca	R 77.04	No
Iron	Fe	mg/L Fe	R 77.04	No
Magnesium	Mg	mg/LMg	R 77.04	No
Manganese	Mn	mg/LMn	R 77.04	No
Potassium	K	mg/LK	R 77.04	No
Sodium	Na	mg/L Na	R 77.04	No
Zinc	Zn	mg/ L Zn	R 77.04	No

WATER MICROBIOLOGICAL

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 73.24	No
Total Coliforms	TC	cfu/100ml	R 183.12	No
Heterotrophic plate Count	HPC	Count/ml	R183.12	No

of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2023.

Old Tariff 2022/2023 + VAT = R4 354.64

Proposed Tariff 2023/2024 + VAT = R4 585.44

2.2. SEWER HONEY SUCKER

Old Tariff 2022/2023 + VAT = R 168.48/m³

+ R0/km from 0 – 60 km

+R4.51/km from 61 – 120 km

+R6.45/km from 121 km plus

Only applies for Municipal water tanker - radius charge:

Proposed Tariff 2023/2024 + VAT = R177.41/m³

+ R0/km from 0 – 60 km

+R4.75/km from 61 – 120 km

+R6.79/km from 121 km plus

<u>EFFLUENT TYPE</u>	<u>CURRENT</u>	<u>PROPOSED</u>
• Domestic effluent by private tanker	R 46.80/m ³	R49.28/m ³
• Domestic effluent by private discharger /200 Liter / Drum	R 15.60//d	R16.43//d
• Trade effluent from outside Municipal's jurisdiction per tanker	R671.84/t	R707.45/t
• Trade effluent from inside municipal jurisdiction	R587.60/t	R618.74/t

PENALTIES

New Tariff for illegal water and sewer services:

- Water Connection R2 632.50

NEW TARRIF FOR PERMIT: ABSTRUCTION OF WATER AND DISPOSAL OF WASTEWATER:

- R550 PER YEAR FOR BOTH THE SERVICES

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2023 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2023/2024 R728.68 (2022/2023 tariff was R692-00).

The charges payable for any building plans shall be R12.14 per m² for 2023/2024 for 2022/2023 tariff was R11.53

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R4.42per m² (2022/2023 - tariff R4.20) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R42.96 for every R601.00 or part thereof, with a minimum charge of R881.00 and a maximum charge of R9 477.00

6. Re- examination of building plans the costs as per item 1.

7. Town maps R276.00 per copy (Old Tariff R262.00)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2023 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I Rural	R2 425	R2 554
II Town	R1 698	R1 788
III New Connection charge	R432	R455

TARIFF CHANGE

Electricity tariff change	R0	R1 777
---------------------------	----	--------

PRE-PAID

Keypad Replacement Fee	R489	R515
Lost Card Fee	R48	R51

Pre-paid: Conventional to 60 Amp pre-paid Conversion charge (If infrastructure is available)	R2 510	R2 643
---	--------	--------

Pre-paid: Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide 200mm ²)	R7 126	R7 504
---	--------	--------

addressed to ensure financial sustainability.

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14 (1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2023, as set out in the Schedule below.

SECTION A:

FEEES EXCLUDING ADVERTISEMENT AND INSPECTION

APPLICATION	CURRENT TARIFF	PROPOSED TARIFF
i. Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	R8284.00	R8723.00
ii. Application for consent use/special consent, excluding Spaza shops and telecommunication masts	R2213.00	R2330.00
iii. Application for consent use for spaza shops provided for in terms of an existing scheme	R302.00	R318.00
iv. Application for consent use for telecommunication masts and base stations	R2500.00	R2633.00
v. Application for the amendment of an existing scheme or land use scheme by the rezoning of land	R4818.00	5073.00
vi. Application for the removal, amendment, or suspension of a restrictive or absolute condition, servitude or reservation registered against the title of land and simultaneous	R4818.00	R5073.00

		respect of each further portion	further portion
ix.	Application for consolidation of any land	R1091.00	R1149.00
x.	Exemption of Municipal Approval ito Section 63 of SPLUMA By-Law of GTM	R571.00	R601.00
xi.	Application for permanent closure of any public place	R2695.00	R2837.00
xii.	Application for amendment of land use on communal land (former application for Permission to Occupy – PTO) i.e., applications for churches, crèches, taverns, etc.	R178.00	R187.00
xiii.	Application for consent or approval require in terms of a condition of title/condition of establishment of a township/existing scheme, or any consent or approval provided for in a Provincial Law	R403.00	R424.00
xiv.	Application for Tribunal's reasons	R909.00	R957.00
xv.	Comments of Tribunal regarding applications in terms of Act 21 /1940, Act 70/1970 and recommendation of layouts on R293 townships, or any other consent i.t.o. legislation not listed herein	R2717.00	R2861.00
xvi.	Amendment of pending subdivision application	R2328.00	R2451.00
xvii.	Amendment of pending Township application- <ul style="list-style-type: none"> • Material amendment • Non-material amendment 	R7770.00	R8182.00
		R2328.00	R2451.00
xviii.	Phasing of a Township application	R2328.00	R2451.00
xix.	Consideration of a Site Development Plan – SDP, in terms of the Tzaneen Town Planning Scheme, 20000	R2328.00	R2451.00
xx.	Application for extension of time – All applications		
	1 st application (year 1)	R1156.00	R1217.00
	2 nd application (year 2)	R1156.00	R1217.00
	3 rd application (year 3)		

xxiii.	Hard copy of Spatial Development Framework document	R6753.00	R7110.00
xxiv.	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2547.00	R2682.00
xxv.	Copy of record of Municipal Planning Tribunal i.t.o Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2547.00	R2682.00
xxvi.	Lodging of an objection	R6294.00	R6628.00
xxvii.	Granting of intervener status i.t.o Section 127 of the SPLUMA By-Law of Greater Tzaneen Municipality	R8926.00	R9399.00
xxviii.	Lodging of an Appeal	R8926.00	R9399.00
xxix.	Issuing of zoning certificate	R0	R100.00 per certificate

SECTION B:

ADVERTISEMENT AND INSPECTION FEES

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority

i.	Notice of application in Provincial Gazette and newspapers	R4772.00	R5025.00
ii.	Inspection and hearing regarding any application	R2094.00	R2205.00

	Food and Soft drinks	R24.10/d	R25.38/d
	Fruit and Vegetables	R12.05/d	R12.69/d
	Accessories and other Appliance	R12.05/d	R12.69/d
	(Cell/Jewellery/hair/books) Clothing	R24.10/d	R25.38/d
Pavements/Sidewalks	Fruit and Vegetables	R5.97/d	R6.29/d
	Accessories (Cell/Jewellery/Hair)	R5.97/d	R6.29/d
	Clothing and Toys	R12.05/d	R12.69/d
Trolleys/Designated Cart	Food and Soft drinks	R12.05/d	R12.69/d
	Accessories	R5.97/d	R6.29/d
	Fruit and Vegetables	R5.97/d	R6.29/d
Junction/Road side	Food and Soft drinks	R12.05/d	R12.69/d
	Fruit and Vegetables	R12.05/d	R12.69/d
	Décor materials (flower pots/flowers, etc.)	R12.05/d	R12.69/d
Open designated site Hawkers fee centre of town		R48.00/d	R50.54/d
Adv. of Board handling fee		R600.00	R631.80
Adv. Board Approval fee		R600.00	R631.80
Adv. Sign Board Application fee		R545.00	R573.89
Adv. Sign Board Inspection fee		R109.00	R114.78
Hawkers Bush Mechanics		R600.00	R631.80
Hawkers Car wash		R600.00	R631.80
Taxi & Busses		R1 200.00	R1 263.60

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL FEE
251	Stone quarrying, clay, and sandpits	R100.00	R200.00	R240.00
3	Manufacturing	R100.00	R300.00	R360.00
412	Manufacturing and distribution of gas	R100.00	R200.00	R240.00
50	Construction	R100.00	R300.00	R360.00
61	Wholesale: sale to public Sells to retailers. Sells to both public, and retailers	R100.00	R500.00 R500.00 R500.00	R600.00 R600.00 R600.00
621	General trade (General Dealer)	R100.00	R200.00	R240.00
622	Retail trade in food, beverages, and tobacco	R100.00	R200.00	R240.00
623	Other retail trade in new goods	R100.00	R200	R240.00
624	Retail trade in second-hand goods	R100.00	R200.00	R240.00
625	Retail trade not in stores	R100.00	R100.00	R120.00
626	Repair of personal and households' goods	R100.00	R200.00	R240.00
631	Sale of motor vehicle	R100.00	R500.00	R600.00
632	Maintenance and repair of motor vehicles	R100.00	R200.00	R240.00
633	Sale of motor vehicle parts and accessories	R100.00	R200.00	R240.00
634	Sale, maintenance and repair of motor cycles and related parts and accessories	R100.00	R200.00	R240.00
635	Retail sale of automotive fuel	R100.00	R400.00	R480.00
641	Hotels accommodation, camping sites and provision of short-stay accommodation	R100.00	R400.00 R100.00 R300.00	R480.00 R120.00 R360.00
642	Restaurants, bars and canteens	R100.00	R200.00	R240.00
71	Land transport	R100.00	R200.00	R240.00
72	Water transport	R100.00	R200.00	R240.00
73	Air transport	R100.00	R200.00	R240.00
741	Supporting and auxiliary transport	R100.00	R400.00	R240.00
75	Post and Tele-communication	R100.00	R250.00	R240.00
81	Financial intermediations	R100.00	R200.00	R240.00
84	Real estate activities	R100.00	R200.00	R480.00
85	Renting of machinery and equipment	R100.00	R400.00	R300.00
86	Computer related activities	R100.00	R400.00	R300.00

883	Advertising	R100.00	R200.00	R240.00
8891	Labour recruitment and provision of staff	R100.00	R200.00	R240.00
8892	Investigation and security activities	R100.00	R200.00	R240.00
8893	Building and industrial plant cleaning activities	R100.00	R200.00	R240.00
8894	Photograph activities	R100.00	R200.00	R240.00
8895	Packaging activities	R100.00	R200.00	R240.00
88991	Credit rating agency activities	R100.00	R200.00	R240.00
88992	Debt collecting agency activities	R100.00	R200.00	R240.00
88993	Stenographic, duplicating, addressing, mailing list and similar activities	R100.00	R200.00	R240.00
920	Educational and training activities	R100.00	R200.00	R240.00
931	Human health activities	R100.00	R200.00	R240.00
932	Veterinary activities	R100.00	R200.00	R240.00
933	Social work activities	R100.00	R200.00	R240.00
951	Activities of business, employers and professional organizations	R100.00	R200.00	R240.00
96	Recreational, cultural & sporting activities	R100.00	R200.00	R240.00
961	Motion pictures, radio, television and other entertainment activities	R100.00	R400.00	R480.00
962	News agency activities	R100.00	R200.00	R240.00
9901	Washing and dry-cleaning of textiles and for products	R100.00	R150.00	R180.00
9902	Hair-dressing and other beauty treatment	R100.00	R200.00	R240.00
9903	Funeral and related activities	R100.00	R400.00	R480.00

Current R200.00 and Proposed R200.00

Supply of information (faxes)
Current R20.00 and Proposed R20.00

Supply of Duplicate statements
Current R20.00 and Proposed R20.00

Furnishing of Clearance Certificate Electronically
Current R180.00 and Proposed R295.00

Furnishing of Clearance Certificate Manually
Current R240.00 and Proposed R260.00

Furnishing of Valuation Certificate
Current R180.00 and Proposed R210.00

Furnishing of Duplicate Clearance Certificate
Current R130.00 and Proposed R150.00

Applying for Clearance Figures Electronically
Current R170.00 and proposed R190.00

Applying for Clearance Figures Manually
Current R255.00 and proposed R280.00

Final reading levy
Current R130.00 and Proposed R150.00

Credit Control Action – Friendly Reminders and
Final Demand Notice
Current R50.00 and Proposed R50.00

Credit Control Action – SMS Notification
Current R3.00 and Proposed R3.00

Copy of the M. J. ...

Residential and agricultural properties:

Single phase	R2 500.00	R3 000.00
Three phase	R6 000.00	R7 000.00

Business:

Single phase	R7 250.00	R8 100.00
Three phase	R10 200.00	R12 200.00

Minimum deposit adjustment for disconnected accounts	R300.00	R300.00
--	---------	---------

Minimum deposit adjustment for dishonoured cheques and returned debit orders	R300.00	R300.00
Pre-paid electrical users (Water deposit)	R500.00	R500.00

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

1A	437	1 613,68	1 775,05
1	118	435,73	479,30
2	215	793,93	873,32
3	660	2 437,14	2 680,85
4	225	830,85	913,94
5	175	646,21	710,84
6	123		
7	137	505,89	556,48
8	215	793,93	873,32
9	283	1 045,02	1 149,52
10A	207	764,38	840,82
10	190	701,61	771,77
11	215	793,93	873,32
12	193	712,68	783,95
13	483	1 783,55	1 961,91
14	231	853,01	938,31
15	473	1 746,62	1 921,28
16A	400	1 477,05	1 624,76
16	422	1 558,29	1 714,12
20		797,62	877,38
23	204	753,31	828,64
24	391	1 588,20	1 747,02
Main Building	992	1 100,40	1 210,44
Hanger :Pro Air	188		
28	123	454,19	499,61
29		694,24	763,66

Helicopter: R150 per landing R150 per landing
Parking fees: R 80 per night R80 per night

INDIGENT FEE

Indigent Management Fee R200.00 R200.00

ENVIRONMENTAL HEALTH FEES

	CURRENT	PROPOSED
Cleaning of overgrown stands	R0.94c/m ²	R0.94c/m ²
Validation of waste management plan	R1 560.00	R1 560.00

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R625,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R210.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R625.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R210.00 of which R125.00 is refundable.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2023 as follows:

	CURRENT	PROPOSED
a) Written information: for every folio of 150 words or part thereof:		
	R8,50	R8.50
b) Continuous search for information:		
- For the first hour	R52,00	R52.00
- For every additional hour or part thereof	R29,00	R29.00
c) Photostat Copies (per copy)	R0,80	R0.80
d) Faxes:		
i Faxes received (per A4 copy)	R3,90	R3.90
ii Faxes dispatched (per A4 copy)	R3,90	R3.90
e) Duplicating Work:		
Per folio	R0,36	R0.36
Per master	R0,36	R0.36

- c) Consumer Deposits
- d) Cash Control Policy
- e) Impairment of Debt Policy

Budget Related Policies

- a) Budget Policy
- b) Indigent Policy
- c) Supply Chain Management
- d) Property Rates Policy
- e) Cash Management and Investment Policy
- f) Virement Policy
- g) Adjustment Budget Policy
- h) Borrowing Policy
- i) Funding and Reserves Policy
- j) Policy Relating to Long-Term Financial Planning
- k) Policy Relating to Management and Disposal of Assets
- l) Policy dealing with Infrastructure Investment and Capital Projects
- m) Subsistence and Travelling Policy
- n) Cost Containment Policy
- o) Petty cash policy

Project Name	2023/2024	2024/2025	2025/2026
Upgrading of Nkowakowa B (Hope of Christ, Bombelani School, Giyani Soshangani and Xirhombarhomba) Streets	R 1 000 000,00	R 19 000 000,00	R 3 000 000,00
Paving of Topanama Access Road	R 1 000 000,00	R 14 724 145,00	R 2 000 000,00
Paving of Thapane Street from gravel to paving	R 1 000 000,00	R 22 459 224,00	R 27 000 000,00
Lenyenye Street from gravel to paving	R 1 000 000,00	R 14 000 000,00	R 3 000 000,00
Paving of Zangoma to Mariveni Road	R 33 181 151,00	R 8 666 205,00	R 3 939 000,00
Upgrading of Marirone to Motupa Street from gravel to paving	R 19 300 000,00	R -	R -
Paving of Nkowakowa Section D (Tommy Spaza Shop via Bridge, Mashaba via Vodacom and Raymond Makelana) Streets	R 1 000 000,00	R 14 000 000,00	R 3 000 000,00
Access Street from Khopo, Molabosane School via Tickyline and Myakayaka Serutung to Malegege to Shoromong	R -	R 9 966 474,00	R 45 601 968 .00
Dan Access road from R36 (Scrapyard) to D5011 (TEBA)	R 22 144 120,00	R -	
Lenyenye Stadium Phase 2	R -	R 3 000 000,00	R
Runnymede Sport Facility Phase 2	R -	R -	R 18 000 000,00
Bulamahlo Community Hall	R 23 306 024,00	R 6 917 976,00	R 2 000 000,00
Paving of Thako to Kkefolwe to Kherobene Road			R 10 396 200,00
Purchase of Waste removal truck	R 4 343 855,00		
PMU Management (4.5% & 4.8% of Total MIG)	R 5 646 850,00	R 5 420 976,00	R 5 672 832,00
TOTAL MIG	R 112 922 000,00	R 118 155 000,00	R 123 610 000,00

Township Establishments(Tzaneen Ext 105,Portion 24 of Mohlaba's Location and Novengilla)			R1 000 000,00
G.I.S(Procurement of equipments).	R2 000 000,00	R2 000 000,00	
Purchase of Land (Politsi ext. 1).			R5 000 000,00
Tzaneen Ext. 13 internal streets			R10 000 000,00
Pusela via Van Velden Hospital to Billy Maritz street in Tzaneen		R5 900 000,00	
1st Avenue street in Tzaneen		R3 600 000,00	
3rd Avenue to Hospital to 2nd Avenue street in Tzaneen			R4 000 000,00
Haenertsburg Cemetery road	R5 000 000,00		
Main CBD Street and Parking in Letsitele	R2 500 000,00		
Nkowakowa Internal streets (Bankuna, Tambo to Maxakeni Road)		R8 000 000,00	
Lenyenye Internal Streets (Main street to Industrial Area, Stadium, Ithuseng to Main street via Police Station)			R6 000 000,00
Voster street in Letsitele			R2 000 000,00
Mogapeng Ring Road		R2 000 000,00	
Tzaneen Airfield Runway			R10 000 000,00
Maribethema Pedestrian Crossing bridges			R2 500 000,00
Petanenge Low level bridges	R2 000 000,00		
Patamedi Low level bridges			R2 000 000,00
Pedestrian Bridge at Tlhabine	R1 000 000,00		
Low level bridge at Ga Schultz	R2 000 000,00		
1x Bulldozer		R2 800 000,00	
Construction machinery Grader	R4 500 000,00	R4 500 000,00	
Construction machinery: TLB	R900 000,00	R900 000,00	R900 000,00
Grass cutting Machines			R800 000,00
1 x Trailer for traffic services			R300 000,00
New ablution block, offices and storage facility at Tzaneen testing grounds	R1 200 000,00		
Nkowankowa testing grounds	R1 000 000,00		R
Tzaneen testing grounds		R1 500 000,00	
Shiluvane and Mulati library			

New change rooms at Tzaneen Dam	R500 000,00		
Tzaneen cemetery	R100 000,00		
New sleeping quarters for electrical department	R1 500 000,00		
New sleeping quarters at Georges valley treatment plant			R1 500 000,00
New sleeping quarters at Nkowankowa plumbers workshop			R1 500 000,00
New change rooms at Tzaneen plumbers workshop	R500 000,00		
New Guardroom at Tzaneen Civic Centre	R12 000,00		
New sleeping quarters at Letsitele water treatment works			
Airfield fencing			R1 500 000,00
Mechanical workshop		R1 000 000,00	
The chlorine dosage rooms for all water treatment plant			R300 000,00
Concrete palisade fence at Lenyenye cemetery		R2 000 000,00	
Ablution block with change room at Lesedi Regional Cemetery (Lenyenye)	R150 000,00		
Storeroom with guard house at Lesedi Regional cemetery (Lenyenye)		R800 000,00	
Environmental Impact Study at Lesedi Regional Cemetery (Lenyenye)	R400 000,00		
Earthworks at Lesedi Regional cemetery (Lenyenye)			
Ablution with change room at Nkowankowa cemetery			
Earthworks with full Environmental Impact Assessment study and designs at Nkowankowa cemetery	R300 000,00		
Agatha cemetery extension at Tzaneen		R1 000 000,00	
Earthworks with road construction at Tzaneen cemetery			
Guardroom at Nkowa kowa testing ground	R200 000,00		
Guardroom at Tzaneen testing ground	R200 000,00		
Concrete palisade fence at Nkowakowa cemetery			R2 200 000,00
Fencing at Tzaneen cemetery			
Archive storage at Tzaneen testing ground		R1 200 000,00	
Heanertzburg library sleeping quarters			R1 500 000,00
Ablution facility at Tzaneen			R800 000,00
Furniture for sport and recreation facilities at Juliesberg, Burgersdorp, Runnymede, Lenyenye, Nkowankowa	R300 000,00		
Civic centre building		R10 000 000,00	

Willeklloot and Tarentaalrand)			R5 000 000,00
Urban distribution networks		R1 000 000,00	
11kv cables Tzaneen CBD in phases (Tzaneen Main-SS1)			
11 kV and 33 kV Auto reclosers per annum X4 (La_Cotte x 2, California x 1,	R1 500 000,00	R1 500 000,00	R1 500 000,00
Monitoring system on GTM electrical network	R5 000 000,00		R3 000 000,00
11kv Feeder from Western sub to Industrial area			R5 000 000,00
Rebuild 66 kV wooden line from Tarentaalrand Main to Tzaneen (20km) in Phases		R5 000 000,00	
Building of new 4 MVA, 33/11 kV Substation at Agatha (Meyers Rus T off Phase 1)			R4 000 000,00
Skirving and Peace Streets replacement of old switchgear with safe technologies			
SS3 retrofitting old panels with safe technologies			
Tzaneen Main retrofitting old panels with safe technologies		R2 000 000,00	
Procurement of Network planning software			R1 500 000,00
Renewal Repairs and maintenance of Bulk meters and Replace current transformers & meter panel Tarentaalrand,	R1 000 000,00		
Installation of STATS meters Tzaneen Main, Letsitele Main, Western Sub, Rubbervale & 33/11kV Substation in Phases			R500 000,00
Installing of Quality of Supply recorders (Tarentaal Rand, Tzaneen Main, Letsitele Main, Henley, Waterbok, Middlekop, Politsi, Blacknoll, Letsitele Valley			R5 000 000,00
Refurbishment of protection systems and panels in Tarentaalrand		R3 000 000,00	R3 000 000,00
Refurbishment of protection systems and panels in Tzaneen Main			R3 000 000,00
Refurbishment of protection systems and panels in Letsitele Main			R3 000 000,00
Refurbishment of protection systems and panels at Rubbervale			R3 000 000,00
Replacement of Box Breakers at Letsitele Main Substation in Phases	R1 500 000,00	R1 500 000,00	R1 500 000,00
Replacement of Box Breakers in Main Substations at Tzaneen Main in phases		R1 500 000,00	R1 500 000,00
Replacement of 132Kv & 66Kv Breakers at Tarentaal Main Substations in phases			R4 000 000,00

metering kiosks (Haernerstburg Town)			R2 000 000,00
Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Letsitele Town)			R2 000 000,00
Replacement of old metering boxes and meters			R1 000 000,00
Customer Management and Interrogation system			R2 500 000,00
Maintenance Management tools & system			R2 000 000,00
Reduction Electricity losses analysis			R750 000,00
Revenue Protection			R500 000,00
Streetlights (Tzaneen Town, Haernerstburg)			R500 000,00
Computerise Task order management system		R500 000,00	R500 000,00
Installing of Power Factor Capacitors Blacknol, Tarentaal T-off, The Pleins Henely, LaCotte, Waterbok		R1 000 000,00	R1 500 000,00
Building of new 10 MVA, 66/11 kV Substation at Blackhills, Includes construction of 66kV line			R5 000 000,00
Upgrading of LA-Cotte Substation to 5MVA			
Upgrading of Politsi Substation to 5MVA		R2 000 000,00	
Install New 5MVA 66/11kV Transformer Letsitele Valley			R3 000 000,00
Token Identifier (TID) rollover Pre-paid			R8 000 000,00
Rebuilding of Duiwelskloof 33 kv line (5km)	R500 000,00		
Rebuilding of Grysapel 11 kv line (2.5km)	R1 500 000,00		R3 000 000,00
Rebuilding of Pusela 11 kv line (4.5km)	R1 000 000,00		
Rebuilding of Letsitele Valley/Bindzulani 11 kv line (5km)	R1 000 000,00	R1 000 000,00	
Rebuilding of Manorvlei/broederstroomdrift 11 kv line (5km)		R1 000 000,00	
Rebuilding of Hotel/Stanford lake college 11 kv line (5km)	R1 000 000,00	R1 000 000,00	
Rebuilding of Tarentaalrand/Deerpark 11 kv line (5km)	R1 000 000,00	R1 000 000,00	
Rebuilding of Waterbok/Prieska 11 kv line (5km)		R1 000 000,00	
Rebuilding of La Cotte 11 kv line (5km)			
Leretjeni Sports Complex	R5 500 000,00	R3 500 000,00	
Archive storage at Tzaneen licenising Main building			R1 200 000,00
Purchase of Office Equipment			
Storage container for Expenditure Division	R279 594,00	R290 777,00	
Purchase of Office Equipment	R450 000,00		
Purchase of Office Equipment	R400 000,00	R400 000,00	R400 000,00
Purchase of Municipal pool cars	R12 000		
TOTAL		R12 000 000,00	

		Number of Connections	Original Budget
1	Electrification of Akanani		
2	Electrification of Mackery	45	R900 000,00
3	Electrification of Mandlakazi	60	R1 200 000,00
4	Electrification of Mugwazeni PH 2	50	R1 000 000,00
5	Electrification of Rikhotso 1	450	R9 000 000,00
6	Electrification of Thabina Valley 2	45	R900 000,00
7	Electrification of Mokgwathi PH2	85	R1 700 000,00
	TOTAL	200	R4 000 000,00
		935	R18 700 000,00

PRE- ENGINEERING			
No.	Project Name	Number of Connections	Original Budget
1	Electrification of Jopie		
		21	R 30 000,00
2	Electrification of Rwanda		
		365	R 438 000,00
	TOTAL		
		386	R 468 000,00

BULK INFRASTRUCTURE			
No.	Project Name	Number of Connections	Original Budget
1	11kV Waterbok to Selwane village MV line		
		N/A	R 6 000 000,00
	TOTAL		
			R 6 000 000,00

(ff) That the following rollover project from previous financial year funded by DBSA be approved:

Project Name + location (Region)	Project description	2023/2024	2024/2025	2025/2026
Rebuilding of Ebenezer PH 4	Rebuilding 33kV line	4 4,000,000		

Signed by the Speaker
Councillor MS Tiba.....