

A 40 DRAFT ANNUAL BUDGET 2021/22 FINANCIAL YEAR (2021/22)**(EC 2021 03 19; C 2021 03 25)****(5/1/1)****RESOLVED**

1. That the Capital and Operational Estimates for the 2021/2022 financial year as more fully recorded in **Annexure A - T** attached to the report in this regard be approved and that the Accounting Officer proceeds with the publication of the Annual Budget as outlined in section 22 of the Municipal Finance Management Act 56 of 2003.
2. That the 2021/2022 to 2023/2024 financial year's budget related policies be approved as more fully set out in **Part 2 of supporting documents in the budget.**
3. That the draft 2021/2022 tariff listing for municipal services be approved.
4. That it be noted that the draft 2021/2022 Estimates will after approval by the Council in terms of section 22 of the Municipal Finance Management Act, be submitted to National Treasury and the Provincial Treasury, together with the quality certificate approved by the accounting officer.
5. That an amount of R 9 857 217.05 be allocated to GTEDA Municipal entity.
6. That the budget resolutions contained in the budget report be approved.

Signed by the Speaker

Councillor DJ Mmetle.....

