

Reg: 2007/008144/07

Office No. 63
Cascades Building, Tzaneen
Tel: +27 15 307 3296
Fax: +27 15 307 4954
Email: info@gteda.co.za
Web : www.gteda.co.za

EXECUTIVE SUMMARY

- (a) The draft annual budget affects the service delivery targets, hence there were financial implications.
- (b) The draft annual budget had negative effects on the provision of basic services.
- (c) The draft annual budget issues affect the service delivery agreement, multiyear business plan and long-term sustainability plan.

Yours Faithfully,



Mr. KJ Maphoto
Chief Executive Officer

Date: 26/03/2018