

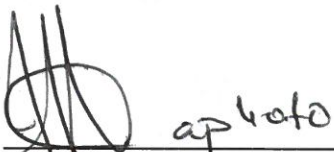
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## EXECUTIVE SUMMARY

- (a) The draft annual budget affects the services delivery targets, hence there were financial implications.
- (b) The draft annual budget had negative effects on the provision of basic services.
- (c) There draft annual budget issues affect the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,



Mr. K.J Maphoto  
Chief Executive Officer

Date: 29/03/2017