A 13 2017/2018 DRAFT BUDGET (E/C 29 03 2017, C 31 03 2017)

(5/1/1/1)

1. BUDGET RELATED RESOLUTIONS

(a) That the Preliminary budget of Greater Tzaneen Municipality for the financial year 2017/2018 and the indicative revenue and projected expenditure for the two subsequent years 2018/2019 and 2019/2020 be approved as contained in the following schedules:

Supporting tables:

A1 to A10 SA 1 to SA 37 Supporting Charts

- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocation, including GTEDA for capital projects for the 2017/2018 financial year be approved as follows:

 Grants
 R 91 144 900

 Loans
 R 34 744 614

 Own Sources
 R 15 235 000

 TOTAL
 R141 124 514

- (f) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (g) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer.

- (h) That the Municipal Manager finalizes the Service Level Agreement of the Environmental Health Service with MDM as a matter of urgency.
- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R100,00 per month plus water consumption above 6 kilolitre per month.
- (j) That the measurable performance objectives for revenue for each source and for each vote as per **Item 8** be approved.

(k) CAPITAL BUDGET

That the capital budgets from Own sources, Grants and Loans be approved as follows:

Greater Tzaneen Municipality and GTEDA

	Own sources	<u>Grants</u>	<u>Loans</u>
2017/2018 Financial year 2018/2019 Financial year 2019/2020 Financial year		R 91 144 900 R 96 501 000 R102 152 550	R30 000 000

- If That an amount of R91 144 900 be approved from Grants for the 2017/2018 financial year.
- That a loan of R34 744 614 be taken up to finance capital projects during the 2017/2018 financial year.
- IV That Council takes cognizance o the R95 942 000 (2017/2018) MIG allocation for capital projects of which R91 144 900 is allocated for Capital and R4 797 100 is allocated for Operational.
- V That Council takes cognizance of the capital allocation in the records of GTEDA to the amount of R235 000.

VI TRANSPORT BUDGET

- That the transport budget as per **Annexure**" **H**" and tariffs applicable for each vehicle be approved.
- If That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(I) PERSONNEL

That the personnel budget for Greater Tzaneen Municipality be approved. **Annexure " G"**.

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) INTEREST ON AREAR RATES

That the interest rate of prime rate plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

- (o) That R1 500 000 (previous year R1 400 000.00) be made available to the Mayor for the 2017/2018 financial year, allocated as follows:
 - R500 000 Special account which must be subjected to Audit. (Funds will only be transferred to an organization) (Previous year R400,00)
 - II R1 000 000 For Bursaries (Previous year R1 000 000)

(p) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

	Solid Waste Tariffs &	Charges	
1.	Solid Waste Kerbside Removals Residential waste	Current	Proposed
	Waste tariff for urban residential premises, for 1 x kerbside-removal p.w.	R 111-73 p.m.	R 118-43 p.m
2.	Basic waste charge for non-urban residential premises Business waste	R 50-00 p.m.	R 118-43 p.m
	 a. Basic waste charge b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w. 	R 372-42 p.m.	R394-76 p.m
	Industrial waste		

	a. Basic waste charge	D 007 04	
		R 297-94 p.n	n. R 315-81 p
	b. Waste tariff per unit of 85 x litres, for 3	R 297-94 p.n	n. R 315-81 p
	x kerbside-removals p.w.		, and a state of p.
4.	Institutional waste		
	Basic waste charge	R 372-42 p.m	R394-76 p.r
	Waste tariff per unit of 85 x litres, for 6 x		
	kerbside-removals p.w.	R 372-42 p.m	R394-76 p.r
5.	Dead Animals		
	Collection, transportation and disposal of animal carcasses per removal	R 259-89 p.m.	R 280-00 p.r
	- Cardasses per removar		J 333 55 p.i
6.	Condemned Foodstuffs		
	Collection: transportation and I'		
	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m ³	R 779-67 p.m.	R 1,110-00
	or part thereof		
7.	Puller Works 1		
_	Bulky Waste charges for Removals in 6m ³ Skip-containers		
	Removal of 6m3 (or part there-of) of	R 703-56	D 750 00
	compactable-waste p.w.	11.700-00	R 750-00
}	Removal of 6m³ (or part there-of) of non-	-	
	compactable-waste p.w.	R 1,769-56	R 1,886-00
_			1
.	Landfill entrance charges for private waste depositions		
	- A CONTROLLS		1
	Per entry of a light delivery van or trailer load not	R 159-90	12.05
1	exceeding > [On // 1 m ³ (or part thereof)	K 159-90	R 270-00
	Per entry of a lorry load not exceeding 3 tone //	R 490-36	R 540-00
- 1	3m³, but exceeding ≤ 1 ton // 1m³ (or part thereof)		1.070
	Per entry of a lorry load not, exceeding 6 x tons //	D 070 00	
- 1 '	on but exceeding ≤ 3 x tons // 3m³ (or part	R 970-06	R 1,350-00
	mereor)		
1/	Per entry of a lorry load not exceeding 10 x tons	R 1,599-00	R 2300-00
	/ 10m³ but exceeding ≤ 6 x tons // 6m³ (or part hereof)		
F	Per entry of a lorry load exceeding ≤ 10 x tons //	R 2,771-60	D 000 57
1	Om³ (or part thereof)	1,2,771-00	R 2,980-00
-	lealth Care Risk Waste charges for		
c	collection, transportation & disposal		
_			[]
_	= 5 x lit sharps		
≤	= 5 x lit human tissue	R140.71	R 150-00

<pre>≤ = 10 x lit sharps ≤ = 10 x lit human tissue ≤ = 20 x lit sharps ≤ = 20 x lit human tissue ≤ = 85 x lit H.C.R.W. in liner ≤ = 25 x lit H.C.R.W box + liner ≤ = 50 x lit H.C.R.W box + liner ≤ = 140 x lit H.C.R.W box + liner ≤ = 140 x lit Empty liners</pre>	R223.86 R319.80 R383.76 R469.04 R159.90 R0 R458.38 R234.52 R31.98	R 340-00 R 340-00 R 490-00 R 500-00 R 170-00 R 130-00 R 250-00 R 650-00
--	---	--

(q) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	R30.125	
Business (BA)	130.125	R31.932
_ ` '	R47.583	R50.438
Industrial (CA)	P47 500	
State (EA)	R47.583	R50.438
	R80.894	R85.748
Dept (FA)	D20 405	
Transnet (HA)	R30.125	R31.932
	R80.894	R85.748
Flats	R49,170	DE0 440
Education		R52.119
	R38.077	R40.361

Tariffs for Consumption

L		CURRENT	DDCDC
ī	DOMESTIC (AA)	JORKEN	PROPOSED
	0 – 6 kl	B0 740	
	7 – 10 ki	R0.746 per kl	R0.791 per kl
	11 – 25 kl	R2.11 per kl	R2.23 per kl
	26 – 35 kl	R3.73 per kl	R3.96 per kl
	,	R5.01 per kl	R5.31 per kl
	36 – 100 kl	R5.64 per kl	R5.97 per kl
	101 kl and more	R10.51 per kl	R11.14 per kl
ii	PLICINITION (D.)		
-11	BUSINESS (BA)		
	0 – 50 kl	R2.68 per kl	R2.84 per kl
	51 – 100 kl	R4.47 per kl	R4.74 per kl
	101 and more	R5.37 per kl	R5.70 per kl
iii	IN COLUMN TO THE REAL PROPERTY OF THE PERTY		
111	INDUSTRIAL (CA)		
	0 – 50 kl	R2.68 per kl	R2.84 per kl
	51 – 100 kl	R4.47 per kl	R4.74 per kl
	101 and more	R5.37 per kl	R5.70 per kl
	OTATE (por Iti
iv	STATE (EA)		
	0 – 50 kl	R7.04 per kl	R7.47 per kl
	51 – 250 kl	R5.79 per kl	R6.14 per kl
	251 and more	R4.13 per kl	R4.38 per kl
			Tribo per ki
	DEPT (FA)		
	0 – 6 kl	R0.80 per kl	R0.85 per kl
	7 – 10 kl	R2.13 per kl	R2.26 per kl
	11 – 25 kl	R3.75 per kl	R3.97 per ki
	26 – 35 kl	R4.50 per ki	R4.77 per ki
	36 – 100 kl	R5.64 per kl	R5.97 per kl
- 1	101 kl and more	R10.52 per kl	R11.15 per kl
_			TYTT. 15 per ki
Щ	TRANSNET (HA)		
	0 – 50 kl	R7.04 per kl	R7.47 per kl
	51 – 250 kl	R5.79 per kl	R6.14 per ki
	251kl and more	R4.13 per ki	R4.38 per kl
			174.30 per KI
i	FLATS		
	0 – 75 ki	R0.80 per kl	R0.85 per kl
	76 – 120 kl	R4.18 per kl	
	121 – 200 ki	R4.42 per kl	R4.43 per kl
	201 – 250 kl	R4.64 per kl	R4.68 per kl
	251 – 370 kl	R4.86 per ki	R4.91 per kl
	371kl and more	R5.30 per kl	R5.15 per kl
	11010	rvo.so per ki	R5.62 per kl
	EDUCATION		
	0 – 50 kJ	R3.06 per kl	D0.04
	51 – 200 ki		R3.24 per kl
	201 – 400 kl	R2.50 per kl R1.79 per kl	R2.65 per kl
		D. L. / St. Der Kl	R1.90 per kl

(r) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

Charge new 2 /D	CURRENT	PROPOSED
Charge per m² (Basic Charge	R0.291/kl	R0.308/kl
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R0.729/kl	R0.771/kl
Business (BA)	R1.22/kl	R1.29/kl
Hotel (BB)	R1.01/kl	R1.07/kl
Guest Houses	R1.01/kl	R1.07/kl
Industrial (CA)	R1.22/kl	R1.29/kl
Flats (IA)	R0.73/kl	R0.771/kl
State (EA)	R0.93/kl	R0.986/ki
Education	R0.41/kl	R0.43/kl
Incentives	R0.41/kl	R0.43/kl

(s) GENERAL RATES AND REBATE

PROPERTY RATES TARIFFS

RATES TARIFFS	CENT IN T	HE RAND
Categories of properties in terms of the policy	CURRENT	PROPOSED
Agricultural Properties	 	
Tariff on market value	R0.002971	R0.002971
	1101002077	10.002971
Business and Commercial Properties		
Tariff on market value	R0.011886	R0.011886
Cemeteries and Crematoriums Properties		
Tariff on market value	R0.00	R0.00
Industrial Properties		
Tariff on market value	R0.011886	R0.011886
Institutional Properties		
Tariff on market value	R0.011886	R0.011886
Multi-Purpose Properties		
Tariff on market value	R0.011886	R0.011886
Municipal Properties		
Tariff on market value	R0.00	R0.00

R0.002971	R0.002971
R0.002971	R0.002971
R0.002971	R0.002971
R0.00	R0.00
R0.011886	R0.011886
R0.011886	R0.011886
R0.011886	R0.011886
	R0.011886

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>

Ratio in Relation to Residential property

Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That the interest rate on overdue amounts on property rates be charged at prime rate plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied, and an additional 20% rebate be applied on the charge which will be phased out over the next four years at a rate of 5% per year.

(t) ELECTRICITY TARIFFS

That the following electricity tariffs be approved:

TARIFF A

- This tariff is available for single phase 230V up to a maximum of 30 Amp circuit breaker capacity
- This tariff will suit low consumption customers, typically less than approximately 650 units.

The following will be payable:

- A.1. A consumption charge, per kWh consumed R1.6478
- A.2. PRE-PAID TARIFF (I.B.T.)
 - 1. Sufficient network capacity
 - 2. Maximum 70A, single phase
 - 3. Relevant NERSA approved Step Tariff
 - 2. Prior payment of the relevant conversion cost

This tariff will therefore not be available as a standard tariff, but only in the residential areas of Tzaneen Town.

TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

4010		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R 344,58	
25 kVA Three phase	45 Amp	R1 370.17	R1 162.23
50 kVA Three phase			R1 346.61
75 LVA Three phase	80 Amp	R1 816.52	R1 590.31
75 kVA Three phase	100 Amp	R2 526.45	R2 356.02
			112 000.02

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

- B.2.1 A consumption charge, per kWh consumed (Business) Three and Single R1,1483
- B.2.2 A consumption charge, per kWh consumed (Agric/Domestic) Three phase R1,1990
- B.2.3 A consumption charge, per kWh consumed (Agric/Domestic) Single phase R1.4481

PLUS

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.

(Business 1 & 3Ø)

R0,0344

PLUS

B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.

(Agriculture/Domestic 3 Ø) R0,0359

PLUS

B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.

(Agriculture/Domestic 1Ø)

R0,0435

TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers
- C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:
 - C.1.1 Agriculture and Domestic

R2 532,65

C.1.2 Business

R2 429,41

C.2 If the demand is registered during the months of June, July or August per point of supply:

(Agricultural/Domestic)

R288,21

C.3 If the demand is registered during the months of September to May per point of supply:

(Agric/Domestic)

R179,12

C.4 If the demand is registered during the months of June, July or August per point of supply:

(Business)

R220,03

C.5 If the demand is registered during the months of September to May per point of supply:

(Business)

R107,76

- C.6 A consumption charge, per kWh consumed:
 - C.6.1 If the kWh has been consumed during the months of June, July or August:

(Agric/Domestic)

R0,8810

C.6.2 If the kWh has been consumed during the months of September to May:

(Agric/Domestic)

R0,6739

- C.7 A consumption charge, per kWh consumed:
 - C.7.1 If the kWh were consumed during the months of June, July or August:

(Business)

R0,9022

C.7.2 If the kWh were consumed during the months of September to May:

Wam

(Business)

R0,6655

- C.8 A discount according to the voltage at which the electricity is supplied:
 - C.8.1 If the electricity is supplied at three phase/400V:
 - C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV:
 - C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV:

5%

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

D.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

R8 480.09

- **D.2** A demand charge, per kVA registered, per month, per point of supply:
 - D.2.1 If the demand is registered during the months of June, July or August: **R57,88**
 - D.2.2 If the demand is registered during the months of September to May: R57,88

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

- D.3 A consumption charge, per kWh consumed:
 - D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours R3,3460

D.3.1.2 During Standard Hours R0,9552

D.3.1.3 During Off-Peak Hours R0,5588

If the kWh has been consumed during the months of D.3.2 September to May:

> D.3.2.1 During Peak Hours R1,0089

> D.3.2.2 During Standard Hours R0,7210

> D.3.2.3 During Off-Peak Hours R0,4959

NOTE 1: Please take not of the time frames that changed for the winter period

> For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.

(June, July, August)

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. (June, July, August)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(June, July, August)

For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

(September to May)

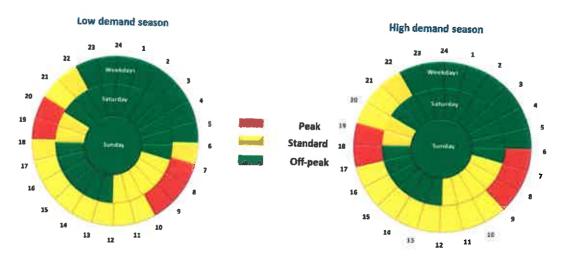
Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays. (September to May)

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



- D.4 A discount according to the voltage at which the electricity is supplied.
 - D.4.1 If the electricity is supplied at three phase / 400V 0%
 - D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11 kV:

3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV

5%

NOTE:

With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter.

This will be in line with the NRS 057 "Confidentiality of Metering Data"

- (u) That Council re-implement the 10 and 5 year (Refurbishment / Rebuilding) electricity programme approved in 2002.
- (v) Credit Control
 - That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
 - If I That a monthly report be submitted to Council regarding Councillor arrears on consumer accounts.
- (w) PRE-PAID TARIFF
 IBT IMPLEMENTATION

The Greater Tzaneen Municipality is currently launching a pilot project which is in our Extension 13. We are implementing pre-paid metering which will utilize the latest technologies PLC (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)				
DOMESTIC	DOMESTIC	DOMESTIC	DOMESTIC	
BLOCK 1	BLOCK 2	BLOCK 3	BLOCK 4	
0 – 50 kWh	51 – 350 kWh	351 – 600 kWh	>600 kWh	
(c/kWh)	(c/kWh)	(c/kWh)	(c/kWh)	
R0,8560	R1,1002	R1,5259	R1,8178	

- (x) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational project will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.
- (y) That Council takes cognizance that the non implementation of the Regulations on a Standard Chart of Accounts as promulgated in Government Gazette Notice no. 37577 on 22 April 2017 may result in non compliance of the 2017/2018 MTREF (Budget) with Legislative requirement.

SUNDRY TARIFFS 2017/2018

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2017 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	R15 000	R15 000
DISCONNECTION CHARGES		
Electricity		
Electricity Cut – disconnections Electricity Cut – Removal of meters Remove installation	R 390.00 R 610.00 R2 550.00	R 410.00 R 640.00 R2 700.00
Water		
Water restriction: Residential (15 – 20mm) Water disconnection: non residential (15 – 40 mm) Water disconnection: non residential(50-100mm) Water Tanker/Kiloliter	R235.00 R425.00 R900.00 R 20.00	R 245.00 R 450.00 R 950.00 R 22.00

SERVICE CONTRIBUTION TARIFF

These tariffs are attached hereto as Annexure "Q".

EVENTS

All events that need to erect a tent at the pitch:

Tent that take capacity of 50 people R6 000 non refundable

- More than the capacity of 50 people R10 000 non refundable

R5 000 fine to be levied on vehicles driving on the synthetic track.

More than 1 tent and stage on the pitch, pitch protectors must be hired, transported and be installed by event organizers.

	SECURITY DEPOSIT	2017/2018 TARIFFS
Major Soccer game	R5 000	R6 745
Sport bodies at club level:Stadium	R 500	R 680
Sport bodies at inter-district level	R1 000	R1 280
Athletics (Adults)	R1 000	R1 280
Athletics (Schools)	R1 000	R1 280

Meeting at Nkowankowa Community Hall R130/hour

Government and Agencies meetings and workshops R640 per day. That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer Teams in the following divisions:	NFD Vodacom Castle	R760 R620
	Castle	R350

Sporting codes such as: Tennis, Netball,

Volleyball, Aerobics, Boxing, etc.
Annually training for 1 hour a day.

N.B. Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for weekend bookings.

Lenyenye stadium Julesburg stadium Julesburg stadium Julesburg Hall Burgersdorp Stadium	R680 per day R430 per day R250 per day R180 per day
Major Games	R565 per day
Small Clubs	R230 per day

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

Film Shows	R1 375
Arts and Culture Activities	
Political Rally	R1 700
Traditional Dance	R1 700
	R1 375
Music competition / auditions, etc	R1 375
Charitable Organization & NGO	R 575
Wedding Ceremony	R1 700 per day
Funeral Service	R 850
Church Activities	R 850 per day
Meetings	R 430 per day
	R 130 per hour

Festivals	R20 000 and 20% of all
	gate takings

Minitzani Hall	D160 man de.
Clubhouse	R160 per day
Conference Room at Nkowankowa Stadium	R320 per day
Pont of Turner at 1000	R340 per day
Rent of Turner room (Haenertsburg Library)	R170 per day
Projector room (Muhlaba hall)	R170 per day

Erection of tent on Vakhegula ground for event	R1 125
Nkowankowa Stadium yard parking only.	R10 per car
Developed park hire for church services/Party, etc	R600 per day

NB: All night events to pay for two days because the event goes over to the second day. The same venue cannot be booked out to someone else.

SWIMMING POOL PAYABLE FEES AT MUNICIPAL OFFICES

Monthly tickets R145,00 during swimming seasons per person

Single tickets at R20,00 during swimming seasons per person.

Season ticket R1000.

Local School galas or Aquatic sport events pay R400,00 per day.

Provincial and National School galas or aquatic sport events pay R700,00.

All other functions at the swimming pool (not school functions) R480,00 per booking and a refundable deposit of R1000,00.

Swimming instruction done at remuneration by trainees during week days which was previously approved per season, per instructor, be R3000,00 for two lanes at 10 persons per lane for 2 hours a day or R20 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

Toddlers from 3 years down and Pensioners in possession of pension cards be free.

All swimming development and coaching requirements be met by any interested person to conduct swimming and coaching development in the Greater Tzaneen Municipality. This will be verified by GTM with Swimming South Africa.

Organized Creach's groups of children, enter for free of charge, to use the swimming pool during school hours, provided that permission has previously been obtain and provided that:

- The teacher of the relevant school shall exercise direct supervision over the children in the swimming pool;
- The children on any school day, shall leave the premises not later than 14h00.

The opening time is 10:00 until 18:00 except on special events / arrangements that are pre-approved.

That every Monday and Tuesday Swimming pool facility be closed for maintenance from the Public. But open for special arrangements and swimming clubs, on Tuesday.

The application of hiring of swimming pool be submitted 10 days before the event to allow completion of preparations.

All persons be in proper male or female swimming attire at all times.

No alcohol allowed.

INDOOR SPORT CENTRE

You enter and use equipment at own risk. No Floor Manager to assist.

All access payments are done at Municipal Offices.

Personal Trainer: Arranged at own fee, the Municipality is not involved.

The personal Trainer to assist, must have paid access fee.

Access fee is R100 monthly, per person.

Annual fee is R1000 per person

SPORT CLUBS

Access fee: R3 200 annual fee.

All organized clubs/schools. Must submit time table to be able to share the facility.

All who have valid access to the facility are permitted to use the netball and soccer courts too provided courts are available.

Sport centre open from 05:00 until 20:30.

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2 000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2017 by the substitution for item 3 of the following:

Miscellaneous Charges

- 1(a) For each separate 19 mm new water connection: R3 222 Vat included (Old Tariff R 3 040-00 VAT included)
- 1(b) For each new 50 mm water connection R11 872 VAT included (Old Tariff R11 200 VAT included)
- 1(c) For each new 80 110 mm water connection R14 098 VAT included.(Old Tariff R13 300 VAT included)
- 1 (d) For each water re-connection: R1 187 VAT included (Old Tariff R1 120 VAT included)
- 1 (e) For each disconnection: R1 017 VAT included (Old Tariff R960 VAT included)
- 1 (f) Water Tanker/kilolitre: R15,50 VAT included (Old Tariff R14.60 VAT included)

WATER LABORATORY TARIFFS

(O.45µm Filtered)

CHEMICAL ORGANIC DETERMINANDS

Determinand Chemical Oxgen	Abbreviation for request purposes	Analysis Units	Tariff excl	
Demand				

CHEMICAL INORGANIC DETEMINANDS

FCOD

	DETEIVINANDS			
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditati
Ammonia Nitrogen	NU IO		-2101 0711	011
Tannonia Nitrogen	NH3	mg/L N	R 69.00	No

Mam

R 217.00

mg/L O₂

SANAS Accreditati on

No

Chloride	CI	mg/LCI	p == 00	
Fluoride		mg/L CI	R 77.00	No
	<u>F</u>	mg/L F	R 80.00	No
Free Chlorine	CIFre	mg/L Cl ₂	R 170.00	No
Nitrate Nitrogen	NO3	mg/L N	R 131.00	
Orthophosphate	PO4		 	No
	104	mg/L P	R 88.00	No
Sulphate	SO4	mg/L SO ₄	R 65.00	No

CHEMICAL PHYSICAL DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditati
Apparent Colour	Col	PtCo	R 64.00	No
Conductivity	Cond	Ms/m@25 ⁰ C	R 37.00	No
Dissolved Solids	TDS	mg/L@180 ⁰ C	R 71.00	No
PH	PH		R 37.00	No
Suspended Solids	TSS	mg/L@105º C	R 83.00	No
Total Akalinity	Talk	mg/LCaCO ₃	R 71.00	No
Turbidity	Turb	FTU	R 61.00	No

Calculation Methods (requires additional determinands, please confirm with laboratory)			
Ryznar Index	RyzInd	R 27.00	No

OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditati
Calcium Hardness	CaHard	mg/L	R 68.00	
Magnesium Hardness	MgHard	mg/L	R 68.00	No No
Total Hardness	Thard	mg/L CaCo₃	R110.00	No

CHEMICAL METALIC
DETERMINANDS

	Dissolved Metals			
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditati
Aluminium	Al	mg/LAI	R 61.00	No
Calcium	Ca	mg/L Ca	R 61.00	No
Iron	Fe	mg/L Fe	R 61.00	No
Magnesium	Mg	mg/LMg	R 61.00	No
Manganese	Mn	mg/LMn	R 61.00	No
Potassium	К	mg/LK	R 61.00	No
Sodium	Na	mg/L Na	R 61.00	No
Zinc	Zn	mg/ L Zn	R 61.00	No

WATER MICROBIOLOGICAL

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditati
E.Coli (Faecal/Total			CACIVAI	on
Coliforms to be			1	
included-compulsory)	Ecol	cfu/100ml	R 58.00	No
Total Coliforms	TC	cfu/100ml	R 145.00	No

SEWER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2017:

- 1(a) For each sewer connection R3 225 VAT included (Old Tariff R3 042 VAT included)
- 1(b) Sewer Honey Sucker Services
 R129/m³ VAT included + R0.00/km from 0 60 km
 + R2.92/km from 61-120 km
 + R4.60/km from 121 km plus
 (Old Tariff R122/m³ VAT included)
- 1(c) Domestic effluent by private tanker = R37/m³.
- 1(d) Domestic effluent by private discharger = R12.30/drum of 200L
- 1(e) Trade effluent from outside Municipal jurisdiction: R539.50/tanker

1(f) Trade effluent from within Municipal jurisdiction: R471.50/tanker

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of Section 11(3) of the Local Government System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2017 as set out in the schedule here under:

- The charges payable for a building plan submitted for consideration shall be as follows:
 - 1.1 The minimum charge payable for any building plan with the exception of items 3 and 4: R520-00 (Old tariff R480-00).
 - 1.2 The charges payable for any building plans shall be R8-25 per m² (Old tariff R7-50)
 - 1.3 To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.
- 2. In addition to the charges payable in terms of item 1, a charge of R2.92c per m² (Old tariff R2.65) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
- Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R30 for every R500-00 or part thereof, with a minimum charge of R660-00 and a maximum charge of R7 150-00.
- Building plans for swimming pools will be approved at a charge of R409-00 per plan (Old tariff R372-00).
- Charges payable for the re-inspection of buildings and swimming pools: R583-00 per re-inspection (Old tariff R530-00).
- 6. Town maps: R230-00 per copy (Old tariff R230-00).
- 7. New Tariffs for copy of approved building plans R200/copy
- 8. Re-examination of building plans the cost as per item 1

BURIAL SERVICE: TZANEEN COST CENTRE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2017:

SCHEDULE

TARIFF OF CHARGES: BURIAL SERVICES: TZANEEN

1. When the deceased lived in the municipal area at the time of the passing:

Burial: Mondays to Fridays (08H00 to 17H00)

1.1 Per grave for any person under 12 years: R450-00 (Old tariff R397-00)

1.2 Per grave for any person 12 years and over: R810-00 (Old tariff R718-00)

1.3 Opening for second burial: R480-00 (Old tariff R435-00)

2. When the deceased lived outside the municipal area at the time of the passing:

Burial: Mondays to Fridays (08H00 to 17H00)

2.1 Per grave for any person under 12 years: R1 190-00 (Old tariff R1 120-00)

2.2 Per grave for any person 12 years and over: R2 380-00 (Old tariff R2 240-00)

2.3 Opening for second burial: R1 270-00 (Old tariff R1 190-00)

3. Niches: Per niche per deceased (Old tariff R470-00)

4. Memorial work: Removal or re-affixing to per memorial work R280-00 (Old tariff R280-00)

3. Removal of ashes from a niche: Per removal R280-00 (Old tariff R280-00)

May

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2017 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

		OLD TARIFF	NEW TARIFF
111	Rural	R2 000.00	R2 000.00
11	Town	R1 400.00	R1 400.00
1	New Connection charge	R 315.00	R 333.00
PRE	-PAID		
Keyp	per Fee	R3 000.00	R3 300.00
	pad Replacement Fee	R 350.00	R 400.00
	Card Fee	R 35.00	R 40.00

Pre-paid: Conventional to 60 Amp pre-paid conversion charge R1 755.00

(If infrastructure is available)

Pre-paid: Upgrade from 20 Amp to 60 Amp R1 755.00

(Rural settlements overhead connections only)

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE 15 OF 1986)

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14(1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and the Town-Planning and Townships Ordinance, 1986 (Ordinance 15 of 1986), with effect from 1 July 2017 as set out in the Schedule below.

CHARGES PAYABLE TO LOCAL AUTHORITIES IN TERMS OF THE PROVISIONS CHAPTER 3, REGULATION 14(1)(B) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE 15 OF 1986)

SECTION A:

FEES EXCLUDING ADVERTISEMENT AND INSPECTION

		OLD TARIFF	NEW TARIFF		
Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan					
	of a township	R6 148.00	R6 516.00		
ii	Application for consent use/special consent, excluding Spaza shops	R1 643.00	R1 740.00		
iii	Application for consent use for spaza shops provided for in terms of an existing scheme	R 225.00	R 238.00		
iv	Application for amendment of an existing scheme land use scheme by the rezoning of land	or R3 572.20	R3 786.00		
V	Application for removal, amendment or suspensior of a restrictive or obsolete condition, servitude or reservation registered against the title of land	R3 572.20	R3 786.00		
VÍ	Application for subdivision for property in 5 or less portions	R2 014.00	R2 134.00		
vii	Application for subdivision for property in more than 5 portions	R2 120.00 for the first 5 portions plus R190 in respe- of each further portion	respect of each		
viii	Application for consolidation of any land	R805.60	R853.00		
ix	Application for permanent closure of any public plac	ce- 12 000.00	R2 120.00		
x	Application for amendment of land use on communa land (former application for Permission to Occupy (PTO) i.e. applications for churches, crèches, taverns, etc	al R132.50	R140.00		
Хİ	Application for any consent or approval required in terms of a condition of title/condition of establishment of a township/existing scheme or any consent or approval provided for in a Provincial law	- R300.00	R318.00		
xii	Application for Council's/Tribunal's reasons	R675.00	R715.00		
xiii	Comments of Council/Tribunal regarding applications in terms of Act 21/1940, Act 70/1970 and recommendation of layouts on R293 or any		R2 134.00		
xiv	Amendment of pending division application – Section 17(3), Division of Land, 1986 Ordinance	R1 7 27.80	R1 830.00		

xv Amendment of pending Township application – Section 96, Town planning and Townships Ordinances, 15 of 1986

	Amendment not materialMaterial amendment	R1 727.80 R5 76	
xvi	Phasing of Township Application – Section 99, Town Planning and Township Ordinance, 15 of 1986	R1 727.80	R1 830.00
xvii	Consideration of a Site Development Plan i.t.o. Tzaneen Town Planning Scheme, 2000	R1 727.80	R1 830.00
xviii	Application for extension of time -		
	All applications 1st Application (Year 1) 2nd Application (Year 2) 3rd Application (Year 3)	R 858.60 R 858.60 R1 727.80 R2 586.40	R910.00 R910.00 R1 830.00 R2 740.00
xix	Hard copy of Tzaneen SDF	R5 000.00	R5 300.00
XX	Hard copy of SPLUMA By-Law of GTM		R2 000.00
xxi	Copy of record of Municipal Planning Tribunal i.t.o. Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality		R2 000.00
xxii	Lodging of an appeal		R7 000.00

SECTION B:

ADVERTISEMENT AND INSPECTION FEES

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority:

		OLD TARIFF	NEW TARIFF
Ī	Notice of application in Provincial Gazette and		
	Newspapers	R3 741.80	R3 965.00
ii	Inspection and hearing		
	regarding any application	R1 643.00	R1 740.00

ALLOCATION AND RATES FOR HAWKERS BUSINESSES

Site Allocation	Type of Business	Rates
Market Stall	Hairdressing Food and Soft drinks Fruit and Vegetables	R10/d R20/d R10/d

	Accessories and other Appliances (Cell/ Jeweler/hair/books) Clothing	_	110/d 220/d
Pavements/Sidewalks	Fruit and Vegetables Accessories	R	5/d
	(Cell/Jewelery/Hair) Clothing and Toys		5/d 10/d
Trolleys/Designated Cart	Food and Soft drinks Accessories Fruit and Vegetables	R	10/d 5/d 5/d
Junction/Road side	Food and Soft drinks Fruit and Vegetables Décor materials		10/d 10/d
	(flower pots/flowers, etc.)	R	10/d
Open designated site Hawke	ers fee centre of town	R	40.00
Adv. of Board handling fee		R	500.00
Adv. Board Approval fee		R	500.00
Hawkers Bush Mechanics		R	500.00
Hawkers Car wash		R	500.00
Taxi & Busses		R1	00.00

REVENUE

Refer to drawer cheques (R/D) – Admin Fee Current R180.00 and Proposed R190.00

Unpaid debit orders – Admin fee Current R180.00 and Proposed R190.00

Supply of information (faxes) Current R10.00 and Proposed R12.00

Supply of Duplicate statements Current R10.00 and Proposed R12.00

Furnishing of Clearance Certificate Electronically Current R80.00 and Proposed R110.00

Furnishing of Clearance Certificate Manually Current R80.00 and Proposed R160.00

Furnishing of Valuation Certificate Current R120.00 and Proposed R130.00

Furnishing of Duplicate Clearance Certificate Current R60.00 and Proposed R65.00

Applying for Clearance Figures Electronically Current R65.00 and proposed R100.00

Applying for Clearance Figures Manually Current R65.00 and proposed R160.00

Final reading levy Current R60.00 and Proposed R65.00

Credit Control Action – Frendly Reminders and Final Demand Notice
Current R50.00 and Proposed R55.00

Credit Control Action – SMS Notification Current R5.00 and Proposed R5.00

Copy of the Valuation Roll Current R900.00 and Proposed R950.00

Minimum initial consumer deposits per category:

	CURRENT	PROPOSED
Flats with electricity only Flats with electricity and water	R 800.00 R 910.00	R900.00 R1 000.00
Residential and agricultural properties:		
Single phase Three phase	R1 200.00 R3 300.00	R1 300.00 R3 500.00
Business:		
Single phase Three phase	R3 300.00 R4 500.00	R3 500.00 R4 800.00
Minimum deposit adjustment for disconnected accounts	R 100.00	R100.00

May

Minimum deposit adjustment for dishonoured cheques and returned debit orders

R 100.00 R100.00

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

OLOD VIZ			
Hanger number	Area/m²	Current Rental per Month	Proposed Rental per Month
1A 1 2 3 4 5 6 7 8 9 10A 10 11 12 13 14 15 16 23 24 28 29 Hanger: Pro Air Main Building 16A	437 118 215 660 225 175 123 137 215 283 207 190 215 193 483 231 473 422 204 391 123 188 992 298 400	R1 001.97 R 270.56 R 492.97 R1 513.27 R 515.89 R 401.25 Club Hanger R 314.12 R 492.97 R 648.88 R 474.62 R 435.64 R 492.97 R 442.52 R1 107.45 R 529.65 R1 084.51 R 967.58 R 467.74 R 896.50 R 282.02 R 431.06 No Contract R 683.27 R 917.14	R1 102.16 R 297.61 R 542.26 R1 664.60 R 567.48 R 441.37 R 345.53 R 542.26 R 713.77 R 522.08 R 479.21 R 542.26 R 486.77 R1 218.19 R 582.62 R1 192.96 R1 064.34 R 514.52 R 986.15 R 310.22 R 474.17
20		R 495.25	R 544.78

LANDING FEES

CURRENT PROPOSED Single motor aircraft: R 80 per landing R 90 per landing Double motor aircraft: R130 per landing R150 per landing Helicopter: R 50 per landing R 60 per landing Parking fees: R 30 per night R 40 per night Indigent Management Fee R70.00 R100.00

ENVIRONMENTAL HEALTH FEES

Cleaning of overgrown stands

R0.80c/m²

Application for certificate of Acceptability
Application for certificate of competency
Validation of waste management plan

R0.80c/m²

R250.00
R500.00
R1 500.00

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES

Members of the Tzaneen Library R70.00 or R150/family

Members of the Haenertsburg, Letsitele, Shiluvane or Mulati

Libraries R40.00 or R80/family

Deposit R150,00 per person

Duplicate certificate of

Membership R10.00

Overdue Library material R1,00 per book per day

Block loans R200.00 per year plus membership of person

responsible for block loan.

PHOTOCOPIES

A4 Photocopy R0,50 per page R1,00 per page

Copies printed from the Internet and copies of documents created by library users:

Black & White R5.00 per page

Wam

RENT OF HALLS

Rent of the Tzaneen Library
Study Hall (After hours)
Rent of Haenertsburg
Turner room
Rent of Shiluvane Conference
room
Rent of Muloti Conference room

R300.00 per day or part thereof

R100.00 per day or part thereof

R100.00 per day or part thereof R100.00 per day or part thereof

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R600,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R200.00 per applicant which is not refundable.

Advertisement - Properties

With regard to advertisement of the selling of properties, an amount of R600.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R200.00 of which R125.00 is refundable.

Driving School Registrations

With regard to driving school registration an amount of R1 000.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local

Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2017 as follows:

a) Written information: for every folio of 150 words or part thereof:

R8,00

b) Continuous search for information:

-	For the first hour	5 .
20	For every additional hour or part thereof	R50,00
	a story additional flour or part thereof	R28,00

c) Photostat Copies (per copy)

R0,75

d) Faxes:

i ji	Faxes received (per A4 copy) Faxes dispatched (per A4 copy)	R3,75 R3,75
---------	---	----------------

e) Duplicating Work:

Per folio
R0,35
R0,35

Signed by the Mayor... Councillor M Mangena