

**A 74 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MPAC OVERSIGHT REPORT ON  
THE 3<sup>RD</sup> QUARTER 2016/17 SDBIP REPORT.**

**(E/C 2017 08 31; 2017 08 31)**

**(12/2/3/1/1)**

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**RESOLVED**

- a) That the 3<sup>rd</sup> quarter 2016/17 SDBIP report be refereed back for corrections and reliable information.
- b) That the report be tabled back in council within 30 days with corrections and accurate information together with the 2016/17 2<sup>nd</sup> quarter SDBIP report.
- c) That in future the SDBIP quarterly reports be tabled in council before being submitted to the sector departments.
- d) That all quarterly reports be tabled in council in time to ensure compliance with legislation.
- e) That consequence management be applied to those departments that does not submit information in time.

**Signed by the Speaker**

**Councillor DJ Mmetle.....**



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**REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**  
**CHAIRPERSON: COUNCILOR DG MKHABELA.**

**Purpose of the report**

The purpose of the report is to table before Council on the Municipal Public Accounts committee's oversight report on the 2016/17 3<sup>rd</sup> quarter SDBIP report.

**Background**

The 2016/17 3<sup>rd</sup> quarter Service Delivery Budget Implementation Plan (SDBIP) was referred to the Municipal Public Accounts committee by Council on the 30<sup>th</sup> June 2017 for oversight processes by the committee.

**Findings by the committee**

The Municipal Public Accounts Committee held a meeting on the 14<sup>th</sup> and 19<sup>th</sup> July 2017, to peruse the 3<sup>rd</sup> quarter SDBIP report that was referred to the committee on the 30<sup>th</sup> June 2017 by Council for oversight processes. Upon perusal the committee observed that the report contains the same mistake contained in the 2016/17 2<sup>nd</sup> quarter SDBIP report. The information reported is misleading, unreliable and not authenticated by the user departments.

**RECOMMENDATIONS**

- a) That the 3<sup>rd</sup> quarter 2016/17 SDBIP report be refereed back for corrections and reliable information.
- b) That the report be tabled back in council within 30 days with corrections and accurate information together with the 2016/17 2<sup>nd</sup> quarter SDBIP report.
- c) That in future the SDBIP quarterly reports be tabled in council before being submitted to the sector departments.
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**FOR CONSIDERATION**