

A 6 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MPAC OVERSIGHT REPORT ON THE 3RD QUARTER SDBIP REPORT FOR 2020/2021.

(E/C 2021 06 24; 2021 06 29)

(12/2/3/1/1)

REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
CHAIRPERSON: COUNCILOR DG MKHABELA.

PURPOSE OF THE REPORT

The purpose of the report is to table before Council, the Municipal Public Accounts committee's oversight report on the 2020/2021 3rd quarter Service Delivery Budget Implementation Plan Report.

BACKGROUND

The 2020/2021 3rd quarter Service Delivery Budget Implementation Plan Report was tabled in Council during the meeting of the 26 July 2021 & 11th August 2021.

DISCUSSIONS

The Municipal Public Account Committee perused the 2020/2021 3rd quarter Service Delivery Budget Implementation Plan report during its committee meeting held on the 28 May 2021. Questions were drafted and sent to management to respond in writing on or before the 10th August 2021. The responses were given to the committee on the 16th August 2021, which has become a norm for management to disregard the time frames of the committee.

The committee made the following findings in the report:

- Payments arrangements have been made with Eskom to settle the utility bill, page 13 of 107.
- Page 14 of 107, indicates that the Annual Workplace Skills Plan was not implemented due to the service provider not being appointed.
- Mention was made of the traffic Cashier position which does not exist in the current Organisational Structure, page 15 of 107.

- Page 16 of 107 indicate that there are delays to commence with construction at CODESA, Pharare Cell C and Mandlakazi to Nwamitwa roads due to community interference.
- Page 39 of 107 indicate that street committees were supposed to be established per cluster.
- Target of traffic summons issued was not met due to the late arrival of the Sec 56 books, Page 15 of 107 Row D320.

CHALLENGES PER DEPARTMENT AS OUTLINED IN THE REPORT (1ST QUARTER SDBIP REPORT)

The challenges per department for the 2nd quarter SDBIP reporting are similar to the ones reported in the 1st quarter SDBIP 2020/2021, with a few new challenges under the 2nd quarter.

Municipal Manager	Corporate Services	Budget & Treasury	PED / GTEDA	Community Services	Electrical Engineering	Engineering Services
Not enough budget in creation of jobs for youth, women and people living with disabilities.	No training budget spent in line with the WSP, as no appointment was made to implement Training.	Creditors not paid within the 30 days' period, payments arrangements have been made with Eskom to pay on specific dates.	None	Challenges with generating and submission of report due to switching of financial systems from Promis to SEBATA	None	Delays to commence with construction at CODESA, Pharare Cell C and Mandlakazi to Nwamitwa roads due to community interference.
	Postponement of Local Labour Forums meetings		GTEDA. None	Late receiving of Sec 56 books, which delayed the issuing of traffic summons.	.None	Nelson Ramodike High School Access road Paved:

						Project delayed by Covid-19. Contractor is progressing very well.
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RECOMMENDATIONS

1. That Council approves the oversight report on the 2020/2021 32rd quarter Service Delivery Budget Implementation plan report with the following recommendations:
 - a) That the Municipal Manager ensures that timeframes on responding to MPAC questions are adhered to at all times.
 - b) That the municipality employ other means of communication to conduct the Disaster awareness in line with the Covid-19 regulations.
 - c) That the challenges with the generation and submission of reports due to switching of financial systems from Promis to SEBATA be addressed, to ensure that reports are generated and submitted within the required timeframes.
 - d) That Sec 56 books be ordered in time to avoid the issue of traffic fines not being issued.

FOR CONSIDERATION