

**A 5 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MPAC OVERSIGHT REPORT ON THE 2020/21 MID-YEAR PERFORMANCE ORGANISATIONAL REPORT.**

(E/C 2021 07 23; 2021 08 19)

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**REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**  
**CHAIRPERSON: COUNCILOR DG MKHABELA.**

**PURPOSE OF THE REPORT**

The purpose of the report is to table before Council, the Municipal Public Accounts committee's oversight report on the 2020/2021 Mid-Year performance Organisational Report.

**BACKGROUND**

The 2020/2021 Mid-Year Performance Organisational Report was tabled in Council during the meeting of the 26<sup>th</sup> February 2021 and referred to the Municipal Public Accounts Committee for the oversight process.

**DISCUSSIONS**

The Municipal Public Account Committee perused the 2020/2021 Mid-Year Performance Organisational Report during its committee meeting held on the 02<sup>nd</sup> March 2021.

In the report the committee observed that management outlines the overall performance of the institution from the month of July to Dec 2020, an overview of the overall performance of the Municipality against the mid-year targets as allocated per Department and achievements and challenges for the period under review. The challenges reported in the report cut across the 1<sup>st</sup>, Mid-Year and 2<sup>nd</sup> quarter SDBIP which the committee had already tabled in Council during the Council sitting on the 30<sup>th</sup> June 2021 with recommendations, as mostly were not achieved because of the Covid-19 pandemic.

Some of the matters that the municipality were not able to achieve were addressed by the extension provided by MFMA Circular No. 104 (Municipal Finance and

Management Act No 56 of 2003) extension to timeline for Submission of Annual Performance Report and related matters in terms of the MFMA.

**PROJECT SITE VISIT BY THE COMMITTEE.**

The committee conducted the project site visit on the 16, 17 and 18 May 2021 and a detailed report on the projects visited was tabled and approved in Council with the 2020/2021 2<sup>nd</sup> quarter Service Delivery Budget Implementation Plan.

**RECOMMENDATION**

1. That Council approves the oversight report on the 2020/2021 Mid-Year Performance Organisational Report.

**FOR CONSIDERATION**