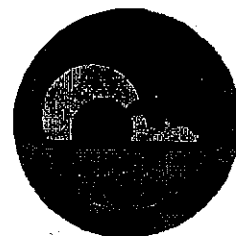




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**A18 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OVERSIGHT REPORT ON
THE 2021/22 3RD QUARTER SERVICE DELIVERY & BUDGET
IMPLEMENTATION PLAN.**

(C 2022 08 30)

(12/2/3/1/1)

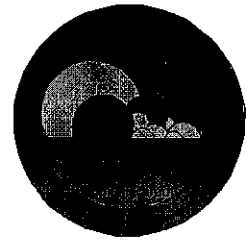
RESOLVED

1. Having fully considered the 2021/2022 3rd quarter Service Delivery & Budget Implementation plan report the Municipal Public Accounts Committee recommend that Council adopt the report. That the following area be attended to:
 - a) That the planned applicable key performance indicators be attended to and achieved by the departments to ensure that service delivery is rolled out as planned.
 - b) That during the implementation of projects across the municipality, job opportunities be created for people living with disabilities.
 - c) That the Municipal Manager and the Chief Financial officer must ensure that the municipality pay, its debtors within the 30 days' time frame in line with MFMA section 65(2)(e), to ensure that the interest for late payments utilized to pay debtors can be better utilized to render much need service delivery.
 - d) That the accounting officer must ensure that council resolutions are implemented timeously.

**Signed by the Speaker
Councillor MS Tiba.....**



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**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OVERSIGHT REPORT ON THE
2021/22 3RD QUARTER SERVICE DELIVERY & BUDGET IMPLEMENTATION PLAN.**

(C 2022 08 30)

(12/2/3/1/1)

1. PURPOSE OF THE REPORT

- To report back to Council on the oversight conducted on the 2021/22 3rd quarter Service Delivery & Budget Implementation Plan Report.
- To provide a record on the project site visit conducted on the projects appearing in the reports.
- To recommend to Council for approval on the possible mitigations that can be taken to ensure that the planned targets are met or achieved.

2. BACKGROUND

Council referred the 3rd quarter Service Delivery & Budget Implementation Plan report during the Council meeting of the 26 May 2022 to the Municipal Public Accounts Committee for oversight process. The committee perused the report during its committee meetings held on the 29 July 2022, and 25th August 2022.

The Municipal Public Accounts Committee drafted the questions on the report and responses were submitted to the committee on Thursday the 25th August 2022.

3. DISCUSSIONS

During the perusal of the report the following were noted by the committee in the 3rd quarter Service Delivery & Budget Implementation Plan report, referred to the committee by Council the committee observed the following:

- There is a pattern of the departments not meeting their planned key performance indicators.
- Not enough job opportunities created for people living with disabilities as only 2 of the planned key performance indicators of 13 were met.
- Creditors not still paid within 30 days as stipulated in the MFMA section 65(2)(e)
- Slow implementations of the council resolutions.

The upgrading of road network projects that appear in the 3rd quarter are mostly the same as the ones that appear in the 2020/2021 2nd quarter and Mid-Year performance report, which the committee reported and recommended on during the Council meeting held on the 26th May 2022. Those that the committee hasn't visited and conducted oversight on and appear in the report are Lenyenye and Nkowankowa Cemeteries. The tenders were not awarded, it is indicated on page 86 of 107 of the 3rd quarter SDBIP report as tender was re-advertised.

The planned KPI of erecting speedhumps across all wards were not achieved due to the virement processed to pay for the work done on the rehabilitation of Boundary Street and Maritz Street, because of the financial constraints experienced by the municipalit

RECOMMENDATIONS

1. Having fully considered the 2021/2022 3rd quarter Service Delivery & Budget Implementation plan report the Municipal Public Accounts Committee recommend that Council adopt the report. That the following area be attended to:
 - a) That the planned applicable key performance indicators be attended to and achieved by the departments to ensure that service delivery is rolled out as planned.
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 - d) That the accounting officer must ensure that council resolutions are implemented timeously.

FOR CONSIDERATION