

A 71 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MPAC OVERSIGHT REPORT ON THE 2ND QUARTER SDBIP REPORT FOR 2020/2021 REPORTS.

(E/C 2021 06 30; 2021 06 30)

(12/2/3/1/1)

REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
CHAIRPERSON: COUNCILOR DG MKHABELA.

PURPOSE OF THE REPORT

The purpose of the report is to table before Council, the Municipal Public Accounts committee's oversight report on the 2020/2021 2nd quarter Service Delivery Budget Implementation Plan Report.

BACKGROUND

The 2020/2021 2nd quarter Service Delivery Budget Implementation Plan Report was tabled in council during the meeting of the 26th February 2021.

DISCUSSIONS

The Municipal Public Account Committee perused the 2020/2021 2nd quarter Service Delivery Budget Implementation Plan report during its committee meeting held on the 02nd March 2021.

CHALLENGES PER DEPARTMENT AS OUTLINED IN THE REPORT (1ST QUARTER SDBIP REPORT)

The challenges per department for the 2nd quarter SDBIP reporting are similar to the ones reported in the 1st quarter SDBIP 2020/2021, with a few new challenges under the 2nd quarter.

Municipal Manager	Corporate Services	Budget & Treasury	PED / GTEDA	Community Services	Electrical Engineering	Engineering Services
Unqualified Audit opinion obtained from AG, Report not yet issued. The AGSA will only finalize the auditing at the end of February 2020	Resignation of number of people from employment equity target groups employed in the 3 highest levels of management in compliance with the municipality's approved EE plan	Tariffs incorrectly linked for municipal properties not rateable. Stands duplicated i.r.o. consolidations, previous stands not removed	Challenges are similar to the ones in the 2020/2021 1 st quarter SDBIP Report	Number of Direct traffic summonses issued (Sect 56 Criminal procedure act) target not met due to officers being directed to covid-19 compliance roadblock with Saps	Challenges are similar to the ones in the 2020/2021 1 st quarter SDBIP Report..	The Lenyenye Cemetery Fence bid was re-advertised due to bidders not qualifying or meeting the requirements
No BID appointments were made in this reporting			GTEDA. No individual performance			

			assessments conducted			
Operational budget spent and Capital budget spent targets not met.			Strategic Risk mitigated, target not met for the quarter.			The Nkowankowa Cemetery Fence bid was re-advertised due to bidders not qualifying or meeting the requirements
			No Internal Audits Conducted for the quarter under review			Kilometres of gravel roads graded, target not met, due to graders breakdowns

						and operators on leave during festive season.
			Percentage of Budget Spent, target not met			

PROJECT SITE VISIT BY THE COMMITTEE.

The committee was not able to conduct the project site visit during the quarter under review, due to the restrictions of the Disaster Management Act of 2005

RECOMMENDATIONS

1. That Council approves the oversight report on the 2020/2021 2nd quarter Service Delivery Budget Implementation plan report with these recommendations:
 - a) That the Accounting Officer ensures that going forward the Risk Management progress reports serve in the Audit Committee before being tabled in Council, as indicated on page 13 of the report.
 - b) That the municipality consider conducting the Disaster awareness through other means of communication to ensure that awareness is conducted in line with the Covid-19 regulations.
 - c) That 75 of the 147 key performance indicators not met as indicated on page 21 of 190 of the report be prioritised, and a report on performance of the KPI's be reported in the next quarter.
 - d) That the ward committee reports be consolidated and tabled in Council quarterly, to ensure that ward activities find expression in Council.
 - e) That the appointment of service providers for the Annual Workplace Plan be finalised to ensure that the workplace training is implemented.
 - f) That Accounting Officer ensures that the Rural Waste Service Areas, are serviced as per the programme as indicated on, page 76 of the report.
 - g) That fast-tracking of graders repairs and procurement of additional machinery be prioritised.

FOR CONSIDERATION