

**A 70 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MPAC OVERSIGHT REPORT ON  
THE 1ST QUARTER SDBIP REPORT FOR 2020/2021 REPORTS.**

**(E/C 2021 06 30; 2021 06 30)**

**(12/2/3/1/1)**

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**REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**  
**CHAIRPERSON: COUNCILOR DG MKHABELA.**

**PURPOSE OF THE REPORT**

The purpose of the report is to table before Council, the Municipal Public Accounts committee's oversight report on the 2020/2021 1<sup>st</sup> quarter Service Delivery Budget Implementation Plan Report.

**BACKGROUND**

The 2020/2021 1<sup>st</sup> quarter Service Delivery Budget Implementation Plan Report was tabled in Council during the meeting of the 04<sup>th</sup> February 2021 as item no **A27**.

**DISCUSSIONS**

The Municipal Public Account Committee perused the 2020/2021 1<sup>st</sup> quarter Service Delivery Budget Implementation Plan report during its committee meeting held on the 02<sup>nd</sup> March 2021.

### CHALLENGES PER DEPARTMENT AS OUTLINED IN THE REPORT (1ST QUARTER SDBIP REPORT)

Municipal Manager	Corporate Services	Budget & Treasury	PED / GTEDA	Community Services	Electrical Engineering	Engineering Services
<ul style="list-style-type: none"> <li>Resignation of both officials working with performance management.</li> </ul>	<ul style="list-style-type: none"> <li>Council resolutions implementation</li> </ul>	<ul style="list-style-type: none"> <li>Creditors still not paid within 30 days due to late submission or non-submission of invoices due to National lock-down</li> <li>Cash Flow constraints- Eskom not paid on time</li> </ul>	<ul style="list-style-type: none"> <li>No EXPO held due to lockdown</li> </ul>	<ul style="list-style-type: none"> <li>Closing of all Libraries due to the Covid-19 pandemic.</li> </ul>	<ul style="list-style-type: none"> <li>Audit on the replacement of Air conditioners not done, due to the locked offices during the lockdown.</li> </ul>	<ul style="list-style-type: none"> <li>Late advertisements of the following projects:               <ul style="list-style-type: none"> <li>- Paving of Moseanoka to Cell C Pharare Internal streets (Ward 28)</li> <li>- Tarring Nkowankowa A Codesa and Hani Street</li> <li>- Mulati Access road Paving:</li> </ul> </li> </ul>

						Phase 1 of 3, 2 of 3 and 3 of 3
<ul style="list-style-type: none"> <li>IDP Representative Forum meetings not held, due to delays in finalization of the departmental sessions</li> </ul>	<ul style="list-style-type: none"> <li>Ward Committees could not hold public meetings due to Covid-19 Pandemic hence no report was developed.</li> </ul>		<ul style="list-style-type: none"> <li>No jobs created through municipal LED initiatives and Capital Projects due to Covid-19</li> </ul>	<ul style="list-style-type: none"> <li>Water samples received late due to NHLS focus on COVID-19 specimen analysis.</li> </ul>		<ul style="list-style-type: none"> <li>Paving of Risaba, Mnisi, Shando to Driving School Internal Street in Ward 5</li> </ul>
<ul style="list-style-type: none"> <li>Risk management progress reports submitted to Council, before it could serve</li> </ul>	<ul style="list-style-type: none"> <li>Target of number of employees included in Annual Workplace Skills Plan trained as</li> </ul>		<ul style="list-style-type: none"> <li>meetings to facilitate funding for Agricultural Business Incubator were not held due to lockdown</li> </ul>	<ul style="list-style-type: none"> <li>Target on number of Direct traffic summonses issued not met</li> </ul>	<ul style="list-style-type: none"> <li>Challenges with extracting the expenditure report on the maintenance of infrastructure, due to SEBATA system</li> </ul>	-

in the Audit committee.	planned not met, SCM not yet appointed Service Provider for training plan.					
No Mayoral Imbizo was held for the quarter due to the restrictions of Covid-19	<ul style="list-style-type: none"> <li>Local Labour Forum scheduled meetings not being adhered to</li> </ul>					
No disaster awareness campaign conducted due to the restriction of COVID-19						

No job opportunities were created by Municipal projects for youth, women & people living with disabilities for the quarter.						
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**PROJECT SITE VISIT BY THE COMMITTEE.**

The committee was not able to conduct the project site visit during the quarter under review, due to the restrictions of the Disaster Management Act of 2005.

**RECOMMENDATIONS**

1. That Council approves the oversight report on the 2020/2021 1<sup>st</sup> quarter Service Delivery Budget Implementation plan report with this recommendation:
  - a) That a mechanism be put in place to ensure all the targets that were not met due to the restrictions of covid-19 restrictions are met by all the departments.

**FOR CONSIDERATION**