

DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL	TRACKING DEVICE	INSURANCE	MATERIAL	DEPRECIATION	RENTAL	LICENCE	SUB TOTAL	SUNDRY	RECOVERY	TARIFF
				037-078-1325		037-078-1327	037-066-1219	037-064-1091	037-078-1331	037-078-1335		037-066-1220	037-056-1043	

TAR/CODE		V0152		2X4 LDV										
[SUZU KB200i 2x4 [003]		CMB 415 L	613	20 592	43 273.04	3 000.00	5 500.00	34 582.00	33 661.78		588.00	120 604.82	5 059.69	125 664.51
[SUZU KB200i 2x4 [006]		CMB 422 L	627	23 284	48 930.14	3 000.00	5 500.00	34 582.00	33 661.78		588.00	126 261.92	5 297.02	131 558.94
		TOTAL		43 876	92 203.19	6 000.00	11 000.00	69 164.00	67 323.56	-	1 176.00	246 866.75	10 356.70	257 223.45
														5.86

[illegible]

TAR/CODE		V0154		SEDAN									
CHEVROLET AVEO 1.6 [057]		GMB 615 L	601	32 576	46 218.40	3 000.00	5 300.00	23 653.00	32 284.74	588.00	111 044.14	4 658.59	115 702.73
		TOTAL		32 576	46 218.40	3 000.00	5 300.00	23 653.00	32 284.74	588.00	111 044.14	4 658.59	115 702.73

TAR/CODE		V0103		SUV									
M/BENZ -057	CJF 828 L	600	31 830	59 476.16	3 000.00	31 980.00	25 000.00	150 800.00	200 000.00	1 176.00	471 432.16	19 777.81	491 209.97
	TOTAL		31 830	59 476.16	3 000.00	31 980.00	25 000.00	150 800.00	200 000.00	1 176.00	471 432.16	19 777.81	491 209.97

[illegible]

DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL	TRACKING DEVICE	INSURANCE	MATERIAL	DEPRECIATION	LICENCE	SUB TOTAL	SUNDRY	RECOVERY	TARIFF
						037-078-1327	037-066-1219	037-064-1091	037-078-1335		037-066-1220	037-056-1043	

TAR/CODE V0155

2X4 LDV

[SUZU KB200i 2x4 [037]	CMB 428 L	614	15 000	39 402.17	3 000.00	5 500.00	25 000.00	35 367.65	588.00	109 857.82	4 608.32	114 466.65	
[SUZU KB200i 2x4 [036]	CMB 595 L	611	4 120	8 657.97	3 000.00	5 500.00	26 000.00	35 367.65	588.00	79 113.62	3 319.02	82 432.64	
[SUZU KB200i 2x4 [034]	CMB 477 L	624	1 492	3 135.36	3 000.00	5 482.00	26 000.00	35 367.65	588.00	73 573.01	3 086.58	76 659.59	
[SUZU KB200i 2x4 [037]	CMB 620 L	626	15 500	32 572.46	3 000.00	5 500.00	26 000.00	35 100.34	588.00	102 760.80	4 311.08	107 071.89	
TOTAL		36 112		83 767.97	12 000.00	21 982.00	104 000.00	141 203.29	2 352.00	365 305.26	15 325.51	380 630.77	10.54

TAR/CODE V0156

4X4 LDV

NISSAN NP 300 4X4 [037]	CLX 118 L	647	12 500	38 495.58	3 000.00	5 500.00	35 000.00	49 444.65	588.00	132 028.23	5 538.93	137 567.15	
TOTAL		12 500		38 495.58	3 000.00	5 500.00	35 000.00	49 444.65	588.00	132 028.23	5 538.93	137 567.15	11.01

034	TOTAL		1 492	3 135.36	3 000.00	5 482.00	26 000.00	35 367.65	588.00	73 573.01	3 086.58	76 659.59	518 197.92
036	TOTAL		4 120	8 657.97	3 000.00	5 500.00	26 000.00	35 367.65	588.00	79 113.62	3 319.02	82 432.64	
037	TOTAL		43 000	110 470.21	9 000.00	16 500.00	87 000.00	119 912.64	1 764.00	344 646.85	14 458.83	359 105.69	

DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL	037- TRACKING	INSURANCE	MATERIAL	DEPRECIATION	LICENCE	SUB TOTAL	SUNDRY	RECOVERY	TARIFF
TAR/COOE	V0157			2X4 LDV									
ISUZU KB200i 2x4 [105]		619	9 500	19 963.77	3 000.00	5 482.00	6 000.00	33 305.37	525.00	68 276.14	2 864.36	71 140.50	
TOTAL			9 500	19 963.77	3 000.00	5 482.00	6 000.00	33 305.37	525.00	68 276.14	2 864.36	71 140.50	7.49
TAR/COOE	V0158			TOYOTA DYNA									
TOYOTA DYNA 150 [105]		652	24 000	56 401.94	3 000.00	9 511.20	15 000.00	35 350.98	800.00	120 104.12	5 038.68	125 142.81	
TOYOTA DYNA 150 [105]		653	9 600	28 819.88	3 000.00	6 057.27	15 000.00	47 381.03	800.00	101 058.18	4 239.65	105 297.83	
TOYOTA DYNA 150 [105]		654	15 000	35 251.22	3 000.00	6 057.27	15 000.00	47 391.03	800.00	107 499.52	4 509.88	112 009.40	
TOTAL			48 600	120 473.04	9 000.00	21 625.74	45 000.00	130 163.04	2 400.00	328 661.82	13 788.22	342 450.04	7.05
TAR/COOE	V0159			UD 40 CREW CAB									
NISSAN UD 40A M02 [105]		660	32 000	109 433.96	3 000.00	6 057.27	25 000.00	63 455.57	1 200.00	208 146.80	8 732.30	216 879.10	
NISSAN UD 40A M02 [105]		665	10 000	34 198.11	3 000.00	6 057.27	25 000.00	63 455.57	1 300.00	133 010.95	5 580.16	138 591.11	
TOTAL			42 000	143 632.08	6 000.00	12 114.54	50 000.00	126 911.14	2 500.00	341 157.76	14 312.46	355 470.21	8.46
TAR/COOE	V0160			UD 40 TIPPER									
NISSAN UD40 TIPPER [105]		673	12 526	42 836.56	3 000.00	6 057.27	25 000.00	83 244.20	1 680.00	161 818.03	6 788.69	168 606.71	
TOTAL			12 526	42 836.56	3 000.00	6 057.27	25 000.00	83 244.20	1 680.00	161 818.03	6 788.69	168 606.71	13.46
TAR/COOE	V0111			TRACTORS									
BGC439 N		78	600	124 285.71	3 000.00	2 800.00	3 500.00		200.00	133 785.71	5 612.66	139 398.37	
DKN 792 N [105]		82	100	20 714.29	3 000.00	756.00	3 500.00		200.00	28 170.29	1 181.82	29 352.10	
DLV 293 N		83	600	124 285.71	3 000.00	1 800.00	3 500.00		200.00	132 785.71	5 570.71	138 356.42	
DLV 326 N		124	100	20 714.29	3 000.00	2 000.00	3 500.00		200.00	29 414.29	1 234.01	30 648.29	
DWD 352 N		151	200	41 428.57	3 000.00	3 000.00	3 500.00		200.00	51 128.57	2 144.98	53 273.55	
DZE 646 N		408	200	41 428.57	3 000.00	3 000.00	3 500.00		200.00	51 128.57	2 144.98	53 273.55	
TOTAL			1 800	372 857.14	18 000.00	13 356.00	21 000.00	-	1 200.00	426 413.14	17 889.14	444 302.28	246.83
TAR/COOE	V0112			TRAILERS									
DNR 343 N		94				710.00	3 500.00		200.00	4 410.00	185.01	4 595.01	
DMS 580 N		97				710.00	3 500.00		300.00	4 510.00	189.21	4 699.21	
DMS 582 N		98				710.00	3 500.00		800.00	5 010.00	210.18	5 220.18	
DIY 946 N		405				1 100.00	3 500.00	-	250.00	4 950.00	203.47	5 053.47	
TOTAL			0	-	-	3 230.00	14 000.00	-	1 550.00	18 780.00	787.87	19 567.87	
105			114 426	699 762.58	39 000.00	61 865.55	161 000.00	373 623.75	9 855.00	1 345 106.88	56 430.74	1 401 537.62	
TAR/COOE	V0115			TRAILERS									
DNR 351 N [144]		17				710.00	3 000.00		280.00	3 990.00	167.39	4 157.39	
TOTAL			0	-	-	710.00	3 000.00	-	280.00	3 990.00	167.39	4 157.39	
153			0	-	-	710.00	3 000.00	-	280.00	3 990.00	167.39	4 157.39	

TAR/ CODE	V0116	COMPACTOR - NISSAN DIESEL
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UD 80 NISSAN	BRS 390 L	411	13 542	49 212.78	3 000.00	21 800.00	50 000.00	112 545.37	11 550.00	249 108.15	10 408.78	258 516.93
UD 80 NISSAN	BSC 248 L	412	20 000	72 681.70	3 000.00	21 800.00	50 000.00	112 545.37	11 550.00	271 577.07	11 393.37	282 970.44
UD 80 NISSAN	BSC 243 L	413	35 500	129 010.03	3 000.00	21 800.00	50 000.00	112 545.37	11 550.00	327 905.39	13 756.49	341 661.88
UD 80 NISSAN	BSJ 334 L	414	35 000	127 192.98	3 000.00	21 800.00	50 000.00	112 545.37	11 550.00	326 088.35	13 680.26	339 768.61
UD 80 NISSAN	BST 681 L	415	20 000	72 681.70	3 000.00	21 800.00	50 000.00	112 545.37	11 550.00	271 577.07	11 393.37	282 970.44
UD 80 NISSAN	BSS 223 L	416	10 000	36 340.85	3 000.00	21 800.00	50 000.00	112 545.37	11 550.00	235 236.22	9 868.77	245 104.99
UD 85 NISSAN	BZN 604 L	418	26 058	119 949.52	3 000.00	4 874.00	50 000.00	109 810.00	11 550.00	295 183.52	12 551.53	311 735.05
TOTAL			160 100	607 069.57	21 000.00	135 674.00	350 000.00	785 082.21	80 850.00	1 979 675.78	83 052.56	2 062 728.33

12.88

TAR/ CODE	V0163	2x4
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ISUZU KB200i 2x4 CANOPY [133]	CMB 436 L	602	12 000	25 217.39	3 000.00	5 482.00	10 000.00	35 904.04	500.00	80 103.43	3 360.55	83 463.98
ISUZU KB200i 2x4 MESH [133]	CMB 435 L	603	15 000	31 521.74	3 000.00	5 482.00	10 000.00	36 900.35	500.00	87 404.09	3 666.83	91 070.92
ISUZU KB200i 2x4 MESH [133]	CMB 576 L	604	35 000	73 550.72	3 000.00	5 482.00	10 000.00	36 900.35	500.00	129 433.07	5 430.05	134 863.13
ISUZU KB200i 2x4 MESH [133]	CMB 574 L	605	16 000	33 623.19	3 000.00	5 482.00	10 000.00	35 105.38	500.00	87 710.57	3 679.69	91 390.26
ISUZU KB200i 2x4 MESH [133]	CMB 490 L	606	8 000	16 811.59	3 000.00	5 482.00	10 000.00	36 900.35	500.00	72 693.94	3 049.70	75 743.64
ISUZU KB200i 2x4 MESH [133]	CMB 482 L	607	10 000	21 014.49	3 000.00	5 482.00	10 000.00	36 500.35	500.00	76 896.84	3 226.02	80 122.87
TOTAL			96 000	201 739.13	13 000.00	32 892.00	60 000.00	213 610.82	3 000.00	534 241.95	22 412.84	556 654.79

5.80

TAR/ CODE	V0165	HINO 300
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HINO 300 [133]	CML 496 L	676	28 000	90 222.22	3 000.00	6 057.00	50 000.00	105 138.65	1 800.00	256 217.87	10 749.01	266 966.88
HINO 300 [133]	CML 332 L	677	32 000	103 111.11	3 000.00	6 057.27	50 000.00	95 085.69	1 800.00	259 054.07	10 867.99	269 922.06
HINO 300 [133]	CML 494 L	678	13 000	41 888.89	3 000.00	6 057.27	50 000.00	95 085.69	1 800.00	197 831.85	8 299.56	206 131.41
TOTAL			73 000	235 222.22	9 000.00	18 171.54	150 000.00	295 310.03	5 400.00	713 103.79	29 916.56	743 020.35

10.18

TAR/ CODE	V0166	21m² COMPACTOR
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ISUZU FVZ 1600 COMPACTOR [133]	CNT 132 L	688	17 000	140 857.14	3 000.00	9 713.00	150 000.00	305 574.20	26 250.00	635 399.34	26 656.66	662 056.00
TOTAL			17 000	140 857.14	3 000.00	9 713.00	150 000.00	305 574.20	26 250.00	635 399.34	26 656.66	662 056.00
TOTAL			346 100	1 184 888.07	51 000.00	196 455.54	710 000.00	1 604 577.26	115 500.00	3 862 420.86	162 038.62	4 024 459.48

133/134/135

38.94

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TOTAL			460 526	1 884 650.65	90 000.00	259 031.09	874 000.00	1 978 201.01	125 635.00	5 211 517.74	218 636.74	5 430 154.49
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DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL 037- 078-1325	TRACKING DEVICE	INSURANCE 037-078-1327	MATERIAL 066-1219	037- DEPRECIATION 037-064-1091	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 056-1043	037- TARIFF
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2c 2x4 LDV													
ISUZU KB200I 2x4 [173]	CMB 477 L	625	10 530	22 128.26	3 000.00	5 500.00	6 000.00	34 799.03	588.00	72 015.29	3 021.23	75 036.52	
TOTAL			10 530	22 128.26	3 000.00	5 500.00	6 000.00	34 799.03	588.00	72 015.29	3 021.23	75 036.52	7.13

6s CREW CAB													
NISSAN UD 40A M02 [173]	CMJ 501 L	656	12 826	43 862.50	3 000.00	6 057.27	20 000.00	65 684.39	1 568.00	140 172.16	5 880.59	146 052.75	
NISSAN UD 40A M02 [173]	CMJ 531 L	657	14 760	50 476.42	3 000.00	6 057.27	20 000.00	65 684.39	1 568.00	146 786.08	6 158.06	152 944.13	
NISSAN UD 40A M02 [173]	CMS 102 L	658	5 000	17 099.06	3 000.00	6 057.27	20 000.00	65 684.39	1 568.00	113 408.72	4 757.79	118 166.51	
NISSAN UD 40A M02 [173]	CNN 494 L	663	30 000	102 594.34	3 000.00	6 057.27	20 000.00	65 684.39	1 568.00	198 904.00	8 344.54	207 248.54	
NISSAN UD 40A M02 [173]	CMS 094 L	666	14 254	48 745.99	3 000.00	6 057.27	20 000.00	65 684.39	1 568.00	145 055.65	6 085.46	151 141.11	
NISSAN UD 40A M02 [173]	CMY 249 L	670	16 110	55 093.16	3 000.00	6 057.27	20 000.00	65 684.39	1 568.00	151 402.82	6 351.74	157 754.56	
NISSAN UD 40A M02 [173]	CNV 683 L	671	14 096	48 205.66	3 000.00	6 057.27	20 000.00	65 684.39	1 568.00	144 515.32	6 062.79	150 578.11	
NISSAN UD 40A M02 [173]	CNN 483 L	672	0	-	3 000.00	6 057.27	-	65 684.39	1 568.00	76 309.66	3 201.39	79 511.05	
TOTAL			107 046	366 077.12	24 000.00	48 458.16	180 000.00	525 475.12	15 680.00	1 116 554.40	46 842.37	1 163 396.77	10.87

3a 4x4 LDV													
NISSAN NP 300 4X4 [173]	CLW 529 L	628	110 910	284 636.28	3 000.00	5 500.00	15 000.00	53 515.18	588.00	362 239.46	15 196.89	377 436.35	
NISSAN NP 300 4X4 [173]	CLW 557 L	629	30 000	76 991.15	3 000.00	5 500.00	15 000.00	53 515.18	588.00	154 594.33	6 485.63	161 079.97	
NISSAN NP 300 4X4 [173]	CLW 563 L	630	26 606	68 280.88	3 000.00	5 500.00	15 000.00	53 515.18	588.00	145 884.06	6 120.22	152 004.28	
NISSAN NP 300 4X4 [173]	CLW 565 L	631	40 000	102 654.87	3 000.00	5 500.00	15 000.00	53 515.18	588.00	180 258.05	7 562.29	187 820.34	
NISSAN NP 300 4X4 [173]	CLW 523 L	632	30 000	76 991.15	3 000.00	5 500.00	15 000.00	53 515.18	588.00	154 594.33	6 485.63	161 079.97	
NISSAN NP 300 4X4 [173]	CLW 362 L	633	30 534	78 361.59	3 000.00	5 500.00	15 000.00	53 515.18	588.00	155 964.77	6 543.13	162 507.90	
NISSAN NP 300 4X4 [173]	CLW 360 L	634	40 508	103 958.58	3 000.00	5 500.00	15 000.00	53 515.18	588.00	181 561.76	7 616.99	189 178.75	
NISSAN NP 300 4X4 [173]	CLW 556 L	635	35 038	89 920.53	3 000.00	5 500.00	15 000.00	53 515.18	588.00	167 523.71	7 028.06	174 551.77	
NISSAN NP 300 4X4 [173]	CLW 831 L	636	1 600	4 106.19	3 000.00	5 500.00	15 000.00	53 515.18	588.00	81 709.37	3 427.92	85 137.30	
NISSAN NP 300 4X4 [173]	CLW 837 L	637	43 710	112 176.11	3 000.00	5 500.00	15 000.00	53 515.18	588.00	189 779.29	7 961.74	197 741.02	
NISSAN NP 300 4X4 [173]	CLW 840 L	638	34 262	87 929.03	3 000.00	5 500.00	15 000.00	53 515.18	588.00	165 632.21	6 944.51	172 476.71	
NISSAN NP 300 4X4 [173]	CLW 864 L	639	23 974	61 526.19	3 000.00	5 500.00	15 000.00	53 515.18	588.00	139 129.37	5 836.84	144 966.21	
NISSAN NP 300 4X4 [173]	CLW 845 L	640	12 610	32 361.95	3 000.00	5 500.00	15 000.00	53 515.18	588.00	109 965.13	4 613.32	114 578.45	
NISSAN NP 300 4X4 [173]	CLW 849 L	641	43 312	111 154.69	3 000.00	5 500.00	15 000.00	53 515.18	588.00	188 757.87	7 918.88	196 676.75	
TOTAL			503 064	1 291 049.20	42 000.00	77 000.00	210 000.00	749 212.52	8 232.00	2 377 493.72	99 742.05	2 477 235.78	4.92

COMPRESSOR													
ATLAS COMPR	DNK 346 N	54	100	20 714.29	3 000.00	710.00	3 000.00		280.00	27 704.29	1 162.27	28 866.55	
TOTAL			100	20 714.29	3 000.00	710.00	3 000.00	-	280.00	27 704.29	1 162.27	28 866.55	288.67

JCB													
JCB	DJH 087 N	133	300	62 142.86	3 000.00	6 200.00	20 000.00		280.00	91 622.86	3 843.82	95 466.67	
TOTAL			300	62 142.86	3 000.00	6 200.00	20 000.00	-	280.00	91 622.86	3 843.82	95 466.67	318.22

TAR/CODE	VOLVO
6c 4 TON CHERRY PICKER	

[illegible]

TAR/ CODE	VOLTA
85 8 TON TRUCK	

[illegible]

TAR/Code	Vol 72
S-5 CRANE TRUCK	

[illegible]

TAR/CODE	V0128	TRAILERS
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TRAILER	DLG 098 N	S6				710.00	3 500.00		280.00	4 490.00	188.37	4 678.37
TRAILER	DLF 731 N	S7				710.00	3 500.00		280.00	4 490.00	188.37	4 678.37
HERSOFAM	DNB 893 N	S8				710.00	3 500.00		280.00	4 490.00	188.37	4 678.37
VENTER ELITE	DLV 309 N	S9				710.00	3 500.00		280.00	4 490.00	188.37	4 678.37
VENTER TRAILER	DLV 304 N	S6				710.00	3 500.00		280.00	4 490.00	188.37	4 678.37
LOWBED TRAILER	?	171				710.00	3 500.00		280.00	4 490.00	188.37	4 678.37
FLAT DECK - SPIDER	DXV 047 N	172				710.00	3 500.00	-	392.00	4 602.00	193.07	4 795.07
TOTAL			-			4 970.00	24 500.00	-	2 072.00	31 542.00	1 323.27	32 865.27

TOTAL	668 992	1 967 212.72	90 000.00
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DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL	TRACKING DEVICE	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	RENTAL 037-078-1331	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF	
TAR/ CODE															
2c 2x4 LDV															
ISUZU KB2000 2x4 [103]	CMB 471 L	616	2 000	4 244.93	3 000.00	5 481.62	6 000.00	35 367.65		588.00	54 682.20	2 294.06	56 976.26	12.72	
ISUZU KB2000 2x4 [103]	CMB 598 L	620	8 000	16 979.71	3 000.00	5 481.62	6 000.00	35 367.65		588.00	67 416.92	2 828.32	70 245.30		
TOTAL		10 000	21 224.64	6 000.00		10 963.24	12 000.00	70 735.30	-	1 176.00	122 099.18	5 122.38	127 221.56		
TAR/ CODE															
3b 4x4 LDV															
NISSAN NP 300 4x4 [063]	CLW 537 L	642	32 280	99 410.97	3 000.00	5 481.62	8 000.00	49 444.65		588.00	165 925.24	6 961.00	172 886.24	6.37	
NISSAN NP 300 4x4 [063]	CLW 553 L	643	10 000	25 920.35	3 000.00	5 481.62	8 000.00	49 444.65		588.00	92 434.62	3 877.87	96 312.50		
TOTAL		42 280	125 331.33	6 000.00		10 963.24	16 000.00	98 889.30	-	1 176.00	258 359.87	10 838.87	269 198.74		
TAR/ CODE															
DYNA															
TOYOTA DYNA 150 [063]	CWM 314 L	651	24 000	56 401.94	3 000.00	6 057.27	20 000.00	37 561.59		896.00	123 916.80	5 198.63	129 115.44	3.84	
TOYOTA DYNA 150 [103]	CWL 497 L	655	12 000	28 200.97	3 000.00	6 057.27	20 000.00	35 390.93		896.00	96 999.15	4 069.37	101 068.52		
TOTAL		60 000	84 602.92	6 000.00		15 568.47	40 000.00	72 952.57	-	1 792.00	220 915.96	9 268.00	230 183.96		
TAR/ CODE															
UD 40 CREW CAP															
NISSAN UD 40A M02 [063]	CWJ 507 L	661	17 394	59 279.01	3 000.00	6 057.27	25 000.00	65 684.39		1 568.00	160 588.67	6 737.11	167 325.78	10.84	
NISSAN UD 40A M02 [063]	CNK 299 L	667	17 240	58 957.55	3 000.00	6 057.27	25 000.00	65 684.39		1 568.00	160 267.21	6 723.63	166 990.83		
NISSAN UD 40A M02 [103]	CMP 207 L	668	7 200	24 622.64	3 000.00	6 057.27	25 000.00	65 684.39		1 568.00	125 932.30	5 283.19	131 215.49		
NISSAN UD 40A M02 [063]	CWS 105 L	669	16 248	55 565.09	3 000.00	6 057.27	25 000.00	65 684.39		1 568.00	156 874.75	6 581.30	163 456.06	8.64	
TOTAL		58 022	198 424.29	12 000.00		24 229.08	100 000.00	262 737.56	-	6 272.00	603 662.93	25 325.23	628 988.16		
TAR/ CODE															
UD 80 WATER TANKER															
NISSAN UD 80 WATER TANKER [063]	CNK 296 L	685	44 000	209 868.42	3 000.00	6 057.27	25 000.00	115 059.85		5 670.00	364 655.54	15 298.25	379 953.79	41.09	
TOTAL		44 000	209 868.42	3 000.00		6 057.27	25 000.00	115 059.85	-	5 670.00	364 655.54	15 298.25	379 953.79		
TAR/ CODE															
UD 80 TIPPER															
NISSAN UD 80 C H07 [063] CRANE	CWJ 521 L	683	5 658	26 987.17	3 000.00	6 057.27	25 000.00	155 703.49		6 405.00	223 152.93	9 361.85	232 514.78	11.52	
TOTAL		5 658	26 987.17	3 000.00		6 057.27	25 000.00	155 703.49	-	6 405.00	223 152.93	9 361.85	232 514.78		
TAR/ CODE															
UD 85 TIPPER															
NISSAN UD 85 TIPPER [063]	CWJ 083 L	681	26 696	122 836.35	3 000.00	6 057.27	25 000.00	118 119.44		5 670.00	280 733.06	11 777.48	292 510.54	1 092.41	
NISSAN UD 85 TIPPER [063]	CWS 097 L	679	20 000	92 063.49	3 000.00	6 057.27	25 000.00	128 772.28		5 670.00	260 563.04	10 981.30	271 494.34		
NISSAN UD 85 TIPPER [063]	CWS 114 L	680	30 000	138 095.24	3 000.00	6 057.27	25 000.00	128 772.28		5 670.00	306 394.79	12 862.45	319 457.24		
TOTAL		76 696	353 045.08	9 000.00		18 171.81	75 000.00	375 664.00	-	17 010.00	847 890.89	35 571.23	883 462.12	763.78	
TAR/ CODE															
CATERPILLAR															
CATERPILLAR	CEC 703 L	420	1 110	229 928.57	3 000.00	33 000.00	60 000.00	269 068.54		250.00	1 145 247.11	48 046.10	1 193 293.21	1 092.41	
CATERPILLAR	CEC 704 L	421	1 066	220 814.29	3 000.00	33 000.00	60 000.00	269 068.54		250.00	1 136 131.82	47 663.73	1 183 796.55		
TOTAL		2 176	450 742.86	6 000.00		66 000.00	120 000.00	538 137.08	1 100 000.00	500.00	2 281 379.93	95 709.83	2 377 089.76		
TAR/ CODE															
1-5 TLB															
TLB BELL 315 SJ 4X4 [063]	CMF 761 L	689	400	82 857.14	3 000.00	33 000.00	30 000.00	144 102.19		250.00	293 209.33	12 300.90	305 510.23	461.08	
TLB BELL 315 SJ 4X4 [063]	CMF 759 L	690	400	82 857.14	3 000.00	33 000.00	30 000.00	144 102.19		250.00	293 209.33	12 300.90	305 510.23		
TOTAL		800	165 714.29	6 000.00		66 000.00	60 000.00	288 204.38	-	500.00	586 418.67	24 601.79	611 020.46		
TAR/ CODE															
2-5 ROLLER															
ROLLER VOLVO SD100DC [063]	58024	691	1 000	207 142.86	3 000.00	33 000.00	30 000.00	169 375.69		-	442 518.55	18 564.81	461 083.35	461.08	
ROLLER VOLVO SD100DC [063]	58026	692	1 000	207 142.86	3 000.00	33 000.00	30 000.00	169 375.69		-	442 518.55	18 564.81	461 083.35		
TOTAL		2 000	414 285.71	6 000.00		66 000.00	60 000.00	338 751.38	-	-	885 037.09	37 129.61	922 166.71		
TAR/ CODE															
3-5 WATER TANKER															
ISUZU FSR800 WATER TANKER [063]	CNC 461 L	693	28 000	128 800.00	3 000.00	33 000.00	25 000.00	152 692.60		8 925.00	351 417.60	14 742.88	366 160.48	16.25	
ISUZU FSR800 WATER TANKER [063]	CPP 523 L	694	12 500	57 500.00	3 000.00	33 000.00	25 000.00	152 692.60		8 925.00	280 117.60	11 751.66	291 869.26		
TOTAL		40 500	186 300.00	6 000.00		66 000.00	50 000.00	305 385.20	-	17 850.00	631 535.20	26 494.55	658 029.75		

TAR/Code	VO133	4-S TIPPER TRUCK
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TIPPER TRUCK TATA 1518(PK [063]	CNG 476 L	695	12 500	57 500.00	3 000.00	6 038.00	25 000.00	103 293.94	201 151.94	8 438.85	209 590.79
TIPPER TRUCK TATA 1518(PK [063]	CNG 464 L	696	14 300	66 700.00	3 000.00	6 038.00	25 000.00	103 293.94	210 351.94	8 824.81	219 176.75
TIPPER TRUCK TATA 1518(PK [063]	CNG 468 L	697	10 000	46 000.00	3 000.00	6 038.00	25 000.00	103 293.94	189 651.94	7 956.39	197 608.33
TIPPER TRUCK TATA 1518(PK [063]	CNG 490 L	698	0	-	3 000.00	6 038.00	25 000.00	103 293.94	143 651.94	6 026.57	149 678.51
TOTAL		37 000	170 200.00	12 000.00		24 232.00	100 000.00	413 175.76		31 246.63	776 054.39

20.97

TAR/Code	VO134	MACHINERY
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ATLAS COPCO	DNB 889 N [063]	99	0	-	-	800.00	3 000.00		4 100.00	172.01	4 272.01
HERSOFAM	DWS 569 N [063]	101	0	-	-	1 800.00	7 000.00		9 100.00	381.77	9 100.00
BOMAG	DLV 286 N [063]	102	0	-	-	710.00	500.00		1 510.00	63.35	1 573.35
FLEXIAN TRAILER	DNB 886 N [063]	104	0	-	-	710.00	2 500.00		3 000.00	147.25	3 510.00
BOMAG TRAILER	DNB 895 N [063]	105	0	-	-	710.00	500.00		3 000.00	63.35	3 510.00
VERMEER 620 BC	DNP 901 N [063]	106	0	-	-	710.00	2 000.00		3 000.00	126.28	3 010.00
GALLON	DKX 035 N [063]	109	0	-	-	710.00	5 000.00		3 000.00	252.14	6 262.14
JCB	BCC 136 N [063]	118	0	-	3 000.00	5 000.00	5 000.00		13 300.00	557.97	13 857.97
JCB	BCC 137 N [063]	119	0	-	3 000.00	5 000.00	5 000.00		13 300.00	557.97	13 857.97
WRIGHT 120G	DLG 101 N [063]	120	300	62 142.86	3 000.00	3 000.00	5 000.00		3 000.00	2 955.26	73 398.12
BOMAG	DWS 578 N [063]	122	50	10 357.14	3 000.00	3 000.00	2 000.00		3 000.00	656.86	16 314.00
BOMAG	BC2025 [063]	264	100	20 714.29	800.00	800.00	2 000.00		-	986.49	24 500.77
BOMAG	BC3990 [063]	265	100	20 714.29	800.00	800.00	2 000.00		-	986.49	24 500.77
BOMAG	BC2019 [063]	266	100	20 714.29	800.00	800.00	2 000.00		-	986.49	24 500.77
BOMAG	BC4085 [063]	267	100	20 714.29	800.00	800.00	2 000.00		-	986.49	24 500.77
TOTAL		750	152 357.14	6 000.00		25 350.00	45 500.00		3 300.00	9 880.14	245 387.28

327.18

TAR/Code	VO135	TRACTORS
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NEW HOLLAND	DWD 351 N	150	50	10 357.14	3 000.00	3 000.00	3 500.00		20 157.14	845.64	21 002.79
FORD TRACTOR	DLG 112 N [063]	77	100	20 714.29	3 000.00	756.00	3 500.00		28 270.29	1 186.01	29 456.30
MASSEY FERGUSON	DLG 104 N [063]	81	110	22 785.71	3 000.00	756.00	1 200.00		28 041.71	1 176.42	29 218.14
TOTAL		260	53 837.14	9 000.00		4 512.00	8 200.00		76 469.14	3 208.08	79 677.22

306.45

TAR/Code	VO136	TRAILERS
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FERGUSON TRAILER	DKN 793 N [063]	86				800.00	1 500.00		3 000.00	109.08	2 600.00
TRAILER	DLF 737 N [063]	87				800.00	1 500.00		3 000.00	109.08	2 600.00
POLE TRAILER	DKX 038 N [063]	89				800.00	1 500.00		525.00	118.52	2 825.00
POLE TRAILER	DLV 291 N [063]	90				800.00	1 500.00		3 000.00	109.08	2 600.00
POLE TRAILER	DKX 039 N [063]	91				800.00	5 000.00		525.00	265.35	6 325.00
TOTAL		0	-	-	-	4 000.00	11 000.00		1 950.00	711.10	17 661.10

063	TOTAL	324 246	2 475 408.33	84 060.00	391 026.60	690 700.00	2 780 856.74	1 100 000.00	81 131.00	7 593 182.67	318 553.79	7 911 736.46
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TAR/Code	VO139	TRAILER
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WELDER TRAILER	DLF 729 N [03]	100	100	20 714.29	-	800.00	5 000.00		3 000.00	26 814.29	27 939.21
TOTAL		100	100	20 714.29	-	800.00	5 000.00		3 000.00	26 814.29	27 939.21

279.39

103	TOTAL	29 300	94 762.54	12 000.00	27 331.71	6 000.00	171 810.67	-	3 940.00	371 844.92	15 599.86	387 444.78
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292.11

CEM	TOTAL	353 546	2 570 170.87	96 060.00	418 358.31	696 700.00	2 952 667.41	1 100 000.00	85 131.00	7 965 027.59	334 153.66	8 299 181.24
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SUMMARY	037/078/1325	037/078/1327	037/078/1331	037/078/1331	037/078/1335	037/066/1220	037-056-1043
mayor	DISTANCE	FUEL	INSURANCE	DEPRECIATION	LIC	SUB TOTAL	SUNDRY TOTAL
W/SHOP	168 282	322 896.51	89 890.00	468 497.83	5 996.80	1 348 038.14	56 555.81
CS	48 612	122 763.55	27 482.00	190 647.94	2 940.00	497 333.49	20 864.44
FEW	460 526	1 824 650.65	259 031.09	1 978 201.01	125 635.00	5 211 517.74	218 636.74
CEM	668 992	1 967 112.72	167 238.16	1 951 458.15	73 348.20	5 049 621.83	211 844.79
NDC	353 546	2 570 170.87	418 358.31	2 952 667.41	85 131.00	7 965 027.59	334 153.66
	459 600	1 497 325.95	141 162.35	1 151 036.65	43 310.40	3 764 833.34	157 944.57
GRANT TOTAL	2 159 558	8 364 518.25	1 103 151.91	8 692 508.97	336 362.00	23 836 422.14	24 836 422.14

DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL 037-078-1325	TRACKING DEVICE	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF
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TAR/CO	V0184	2X4 LDV											
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ISUZU K82001 2x4 [073]	CMB 581 L	608	20 000	42 028.99	3 000.00	5 482.00	26 000.00	35 367.65	588.00	112 466.64	4 718.27	117 184.90	
ISUZU K82001 2x4 [073]	CMB 583 L	609	30 000	53 043.48	3 000.00	5 482.00	26 000.00	35 367.65	588.00	133 481.13	5 599.88	139 081.01	
ISUZU K82001 2x4 [093]	CMB 613 L	610	30 000	63 043.48	3 000.00	5 482.00	26 000.00	35 367.65	588.00	133 481.13	5 599.88	139 081.01	
ISUZU K82001 2x4 [083]	CMB 595 L	612	30 000	63 043.48	3 000.00	5 482.00	26 000.00	35 367.65	588.00	133 481.13	5 599.88	139 081.01	
ISUZU K82001 2x4 [073]	CMB 403 L	615	30 000	63 043.48	3 000.00	5 482.00	26 000.00	35 367.65	588.00	133 481.13	5 599.88	139 081.01	
ISUZU K82001 2x4 [093]	CMB 433 L	617	8 000	16 811.59	3 000.00	5 482.00	26 000.00	35 367.65	588.00	87 249.24	3 660.33	90 909.58	
ISUZU K82001 2x4 [093]	CMB 461 L	618	20 000	42 028.99	3 000.00	5 482.00	26 000.00	35 367.65	588.00	112 466.64	4 718.27	117 184.90	
ISUZU K82001 2x4 [073]	CMB 588 L	621	20 000	42 028.99	3 000.00	5 482.00	26 000.00	35 367.65	588.00	112 466.64	4 718.27	117 184.90	
ISUZU K82001 2x4 [073]	CMB 587 L	622	8 000	16 811.59	3 000.00	5 482.00	26 000.00	35 367.65	588.00	87 249.24	3 660.33	90 909.58	
ISUZU K82001 2x4 [073]	CMB 495 L	623	20 000	42 028.99	3 000.00	5 482.00	26 000.00	35 367.65	588.00	112 466.64	4 718.27	117 184.90	
TOTAL			216 000	453 913.04	30 000.00	54 820.00	260 000.00	353 676.50	5 880.00	1 158 289.54	48 593.26	1 206 882.81	5.59

TAR/CO	V0185	4X4 LDV											
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NISSAN NP 300 4X4 [073]	CLW 834 L	645	15 000	38 495.58	3 000.00	5 482.00	38 000.00	49 444.75	588.00	135 010.33	5 664.03	140 674.36	
NISSAN NP 300 4X4 [073]	CLW 868 L	646	15 000	38 495.58	3 000.00	5 482.00	38 000.00	49 444.75	588.00	135 010.33	5 664.03	140 674.36	
NISSAN NP 300 4X4 [073]	CLW 538 L	644	10 000	25 920.35	3 000.00	5 500.00	38 000.00	49 444.75	588.00	122 453.10	5 137.23	127 590.33	
NISSAN NP 300 4X4 [073]	CLW 533 L	652	10 000	23 500.81	3 000.00	6 057.27	38 000.00	35 390.98	586.00	106 845.06	4 482.43	111 327.49	
NISSAN NP 300 4X4 [073]	CLW 542 L	648	15 000	38 495.58	3 000.00	5 482.00	38 000.00	52 038.15	588.00	137 603.73	5 772.83	143 376.56	
TOTAL			65 000	164 907.89	15 000.00	28 003.27	190 000.00	235 763.38	3 248.00	636 922.54	26 720.56	663 643.10	10.21

TAR/CO	V0186	UD 40 CREW CAB											
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NISSAN UD 40A M02 [073]	CMJ 511 L	662	15 000	51 297.17	3 000.00	6 057.27	55 000.00	65 684.39	1 568.00	183 606.83	7 660.83	190 267.66	
NISSAN UD 40A M02 [073]	CMN 476 L	664	15 000	51 297.17	3 000.00	6 057.27	55 000.00	66 798.80	1 568.00	183 721.24	7 707.58	191 428.82	
TOTAL			30 000	102 594.34	6 000.00	12 114.54	110 000.00	132 483.19	3 136.00	366 328.07	15 368.42	381 696.49	12.72

TAR/CO	V0188	UD 80 HONEY SUCKER											
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NISSAN UD 80 HONEY SUCKER [093]	CNK 292 L	686	25 000	119 243.42	3 000.00	6 057.27	85 000.00	122 987.31	7 173.60	343 461.60	14 409.11	357 870.71	
TOTAL			25 000	119 243.42	3 000.00	6 057.27	85 000.00	122 987.31	7 173.60	343 461.60	14 409.11	357 870.71	14.31

TAR/CO	V0189	UD 80 WATER TANKER											
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NISSAN UD 80 WATER TANKER [073]	CNV 357 L	687	35 000	166 940.79	3 000.00	6 057.27	100 000.00	153 382.39	5 880.00	435 260.45	18 260.31	453 520.76	
TOTAL			35 000	166 940.79	3 000.00	6 057.27	100 000.00	153 382.39	5 880.00	435 260.45	18 260.31	453 520.76	12.96

TAR/CO	V0143	MACHINERY											
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JCB	BCC 135 N	117	300	62 142.86	3 000.00	5 000.00	20 000.00		588.00	90 730.86	3 806.40	94 537.25	
TOTAL			300	62 142.86	3 000.00	5 000.00	20 000.00	-	588.00	90 730.86	3 806.40	94 537.25	315.12

TAR/CO	V0144	DUMPER											
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WINGET DUMPER	DLG 106 N [093]	103	300	62 142.86	3 000.00	710.00	5 000.00		588.00	71 440.86	2 997.13	74 437.99	
TOTAL			300	62 142.86	3 000.00	710.00	5 000.00	-	588.00	71 440.86	2 997.13	74 437.99	248.13

TAR/COE	V0145	TRUCKS H/VEH
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FIH 724 N [073]	328	25 000	109 848.48	3 000.00	8 600.00	20 000.00	2 469.60	143 918.08	6 037.74	149 955.82
TOTAL		25 000	109 848.48	3 000.00	8 600.00	20 000.00	-	143 918.08	6 037.74	149 955.82

6.00

TAR/COE	V0148	honey sucker - NISSAN DIESEL
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NISSAN UD 90	417	35 000	153 323.26	3 000.00	9 900.00	35 000.00	68 098.97	7 173.60	276 495.83	11 599.72	288 095.55
TOTAL		35 000	153 323.26	3 000.00	9 900.00	35 000.00	68 098.97	7 173.60	276 495.83	11 599.72	288 095.55

8.23

TAR/COE	V0149	water tanker - NISSAN DIESEL
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NISSAN UD 90	419	28 000	102 267.00	3 000.00	9 900.00	35 000.00	84 644.91	7 173.60	241 985.51	10 151.92	252 137.43
TOTAL		28 000	102 267.00	3 000.00	9 900.00	35 000.00	84 644.91	7 173.60	241 985.51	10 151.92	252 137.43

9.00

073/083/093		459 600	1 497 323.95	72 000.00	141 162.35	860 000.00	1 151 036.65	43 310.40	3 764 833.34	157 944.57	3 922 777.91
073		311 300	977 686.87	51 000.00	102 567.08	631 000.00	818 479.77	26 023.20	2 606 756.92	109 360.24	2 716 117.16
083		60 000	126 086.96	6 000.00	10 964.00	52 000.00	70 735.30	1 176.00	266 962.26	11 199.76	278 162.02
093		88 300	393 550.12	15 000.00	27 631.27	177 000.00	261 821.58	16 111.20	891 114.17	37 384.56	928 498.73

VEHICLE BUDGET 2016-2017		
003/066/1222		281 623.13
006/066/1222		282 759.87
057/066/1222		840 260.96
034/066/1222		76 659.59
036/066/1222		82 432.64
037/066/1222		359 105.69
105/066/1222	1 401 537.62	
153/066/1222	4 157.39	
063/066/1222	7 911 736.46	
103/066/1222	387 444.78	
133/066/1222	4 024 459.48	
173/066/1222	3 683 026.64	
183/066/1222	1 578 439.99	
073/066/1222	2 716 117.16	
083/066/1222	278 162.02	
093/066/1222	928 498.73	
TOTAL TZN	20 913 644.23	
TOTAL MDC	3 922 777.91	
GRAND TOTAL	24 836 422.14	