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EXECUTIVE SUMMARY

- (a) The final annual budget affects the services delivery targets, hence there were financial implications.
- (b) The final annual budget had negative effects on the provision of basic services.
- (c) There final annual budget issues affect the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,

Mr. K.J Maphoto
Chief Executive Officer

Date: 27/05/2016