

Reg: 2007/008144/07

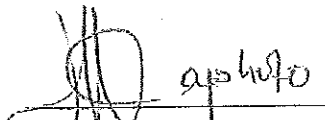
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EXECUTIVE SUMMARY

- (a) There were not adjustments to the budget hence service delivery targets were not affected and there were no financial implications.
- (b) The Adjustment budget had no negative effects on the provision of basic services.
- (c) There are no adjustment budget issues affecting the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,


Mr. K.J Maphoto
Chief Executive Officer
Date : 23/01/2015

Chairperson: Mrs. MF Mushwana; Deputy Chairperson: Mr. M Gardner; Board Members: Mr. M Msimanga;
Company Secretary: Adv. VJG Baloyi;