
CHAIRPERSON'S REPORT

Draft budget 2014/2015

1. The board of the Greater Tzaneen Economic Development Agency met to approve the 2014/2015 draft budget on the 26th January 2014.
2. There are no new allocations of cash backed accumulated funds.
3. There are no multiyear funds shifting in relation to capital programme.
4. We do not foresee any unavoidable expenditure.
5. The parent Municipality allocation of 2.5 million per annum will not be adjusted.
6. The entity board has approved the 2014/2015 draft budget prior to approval by the mayor
7. There were no revisions to the service delivery targets (Strategic objectives) and performance indicators which required board approval.



Mrs. M.F Mushwana

Board Chairperson

Date: 28/01/2014