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## EXECUTIVE SUMMARY

- (a) There were not adjustments to the budget hence service delivery targets were not affected and there were no financial implications.
- (b) The Adjustment budget had no negative effects on the provision of basic services.
- (c) There are no adjustment budget issues affecting the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,

Mr. K.J Maphoto

Chief Executive Officer

Date : 24 / 02 / 2014