

DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL 037-078-1325	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	RENTAL 037-078-1331	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF
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**TAR/CODE** **V0152** **2X4 LDV**

ISUZU KB200i 2x4 [003]	CMB 415 L	613	20 000	18 027.57	5 500.00	15 000.00	33 661.78		525.00	72 714.35	3 427.82	76 142.17	
ISUZU KB200i 2x4 [006]	CMB 422 L	627	20 000	19 015.66	5 500.00	15 000.00	33 661.78		525.00	73 702.44	3 474.40	77 176.84	
<b>TOTAL</b>			<b>40 000</b>	<b>37 043.23</b>	<b>11 000.00</b>	<b>30 000.00</b>	<b>67 323.56</b>	<b>-</b>	<b>1 050.00</b>	<b>146 416.79</b>	<b>6 902.21</b>	<b>153 319.00</b>	<b>3.83</b>

**TAR/CODE** **V0153** **COMBI**

TOYOTA QUANTUM [006]	CLY 919 L	649	20 000	24 285.71	5 300.00	6 000.00	67 037.61		840.00	103 463.32	4 877.35	108 340.67	
TOYOTA QUANTUM [003]	CLY 929 L	650	20 000	24 285.71	5 300.00	6 000.00	67 037.61		840.00	103 463.32	4 877.35	108 340.67	
<b>TOTAL</b>			<b>40 000</b>	<b>48 571.43</b>	<b>10 600.00</b>	<b>12 000.00</b>	<b>134 075.22</b>	<b>-</b>	<b>1 680.00</b>	<b>206 926.65</b>	<b>9 754.70</b>	<b>216 681.35</b>	<b>5.42</b>

**TAR/CODE** **V0154** **SEDAN**

CHEVROLET AVEO 1.6 [057]	CMB 615 L	601	10 000	10 625.00	5 300.00	6 000.00	32 284.74		525.00	54 734.74	2 580.24	57 314.98	
<b>TOTAL</b>			<b>10 000</b>	<b>10 625.00</b>	<b>5 300.00</b>	<b>6 000.00</b>	<b>32 284.74</b>	<b>-</b>	<b>525.00</b>	<b>54 734.74</b>	<b>2 580.24</b>	<b>57 314.98</b>	<b>5.73</b>

**TAR/CODE** **V0103** **SUV**

M/BENZ -057	CJF 828 L	600	50 000	59 357.54	31 980.00	20 000.00	150 800.00	200 000.00	1 050.00	463 187.54	21 835.05	485 022.59	
<b>TOTAL</b>			<b>50 000</b>	<b>59 357.54</b>	<b>31 980.00</b>	<b>20 000.00</b>	<b>150 800.00</b>	<b>200 000.00</b>	<b>1 050.00</b>	<b>463 187.54</b>	<b>21 835.05</b>	<b>485 022.59</b>	<b>9.70</b>

**TAR/CODE** **V0103** **SUV**

FORD RANGER	DCN 723 L	700	35 000	31 989.25	31 000.00	30 000.00	84 014.31		1 050.00	178 053.56	8 393.59	186 447.15	
<b>TOTAL</b>			<b>35 000</b>	<b>31 989.25</b>	<b>31 000.00</b>	<b>30 000.00</b>	<b>84 014.31</b>	<b>-</b>	<b>1 050.00</b>	<b>178 053.56</b>	<b>8 393.59</b>	<b>186 447.15</b>	<b>5.33</b>

003	<b>TOTAL</b>		<b>40 000</b>	<b>42 313.29</b>	<b>10 800.00</b>	<b>21 000.00</b>	<b>100 699.39</b>	<b>-</b>	<b>1 365.00</b>	<b>176 177.68</b>	<b>8 305.16</b>	<b>184 482.84</b>	
006	<b>TOTAL</b>		<b>40 000</b>	<b>43 301.37</b>	<b>10 800.00</b>	<b>21 000.00</b>	<b>100 699.39</b>	<b>-</b>	<b>1 365.00</b>	<b>177 165.76</b>	<b>8 351.74</b>	<b>185 517.51</b>	
057	<b>TOTAL</b>		<b>95 000</b>	<b>101 971.79</b>	<b>68 280.00</b>	<b>56 000.00</b>	<b>267 099.05</b>	<b>200 000.00</b>	<b>2 625.00</b>	<b>695 975.84</b>	<b>32 808.89</b>	<b>728 784.72</b>	

REG NO	DESCRIPTION	VOTE	DISTANCE	FUEL 037-078-1325	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF
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TAR/CODE	V0164	2X4 LDV
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ISUZU KB200i 2x4 [034]	CMB 481 L	624	60 000	84 107.95	5 482.00	6 000.00	35 367.65	525.00	131 482.60	6 198.20	137 680.80	
							-					
							-					
	TOTAL		60 000	84 107.95	5 482.00	6 000.00	35 367.65	525.00	131 482.60	6 198.20	137 680.80	2.29

	TOTAL		60 000	84 107.95	5 482.00	6 000.00	35 367.65	525.00	131 482.60	6 198.20	137 680.80	
034	TOTAL		60 000	84 107.95	5 482.00	6 000.00	35 367.65	525.00	131 482.60	6 198.20	137 680.80	

DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL 037-078-1325	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF
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**TAR/CODE** **V0155** **2X4 LDV**

ISUZU KB200i 2x4 [037]	CMB 428 L	614	6 300	10 625.00	5 500.00	6 000.00	35 367.65	525.00	58 017.65	2 735.00	60 752.65	
ISUZU KB200i 2x4 [014]	CMB 595 L	611	10 000	12 743.63	5 500.00	6 000.00	35 367.65	525.00	60 136.28	<b>2 834.87</b>	62 971.15	
ISUZU KB200i 2x4 [037]	CMB 620 L	626	5 000	6 371.81	5 500.00	6 000.00	35 100.34	525.00	53 497.15	2 521.90	56 019.06	
<b>TOTAL</b>			<b>21 300</b>	<b>29 740.44</b>	<b>16 500.00</b>	<b>18 000.00</b>	<b>105 835.64</b>	<b>1 575.00</b>	<b>171 651.08</b>	<b>8 091.78</b>	<b>179 742.86</b>	<b>8.44</b>

**TAR/CODE** **V0156** **4X4 LDV**

NISSAN NP 300 4x4 [037]	CLX 118 L	647	10 000	12 944.16	5 500.00	6 000.00	49 444.65	525.00	74 413.81	<b>3 507.93</b>	77 921.74	
<b>TOTAL</b>			<b>10 000</b>	<b>12 944.16</b>	<b>5 500.00</b>	<b>6 000.00</b>	<b>49 444.65</b>	<b>525.00</b>	<b>74 413.81</b>	<b>3 507.93</b>	<b>77 921.74</b>	<b>7.79</b>

<b>037</b>	<b>TOTAL</b>		<b>31 300</b>	<b>42 684.60</b>	<b>22 000.00</b>	<b>24 000.00</b>	<b>155 280.29</b>	<b>2 100.00</b>	<b>246 064.89</b>	<b>11 599.71</b>	<b>257 664.60</b>	
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DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL 037-078-1325	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF
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**TAR/CODE** **V0157** **2X4 LDV**

ISUZU KB200i 2x4 [105]	CMB 593 L	619	20 000	25 487.26	5 482.00	6 000.00	33 305.37	525.00	70 799.63	3 337.55	74 137.18	
<b>TOTAL</b>			<b>20 000</b>	<b>25 487.26</b>	<b>5 482.00</b>	<b>6 000.00</b>	<b>33 305.37</b>	<b>525.00</b>	<b>70 799.63</b>	<b>3 337.55</b>	<b>74 137.18</b>	<b>3.71</b>

**TAR/CODE** **V0158** **TOYOTA DYNA**

TOYOTA DYNA 150 [105]	CMN 322 L	653	20 000	24 285.71	6 057.27	6 000.00	47 381.03	800.00	84 524.01	3 984.53	88 508.55	
TOYOTA DYNA 150 [105]	CMN 328 L	654	15 000	18 214.29	6 057.27	6 000.00	47 391.03	800.00	78 462.59	3 698.79	82 161.38	
<b>TOTAL</b>			<b>35 000</b>	<b>42 500.00</b>	<b>12 114.54</b>	<b>12 000.00</b>	<b>94 772.06</b>	<b>1 600.00</b>	<b>162 986.60</b>	<b>3 984.53</b>	<b>166 971.13</b>	<b>4.77</b>

**TAR/CODE** **V0159** **UD 40 CREW CAB**

NISSAN UD 40A M02 [105]	CMJ 505 L	660	15 000	63 750.00	6 057.27	6 000.00	63 455.57	1 200.00	140 462.84	6 621.54	147 084.38	
NISSAN UD 40A M02 [105]	CMN 471 L	665	10 000	42 500.00	6 057.27	6 000.00	63 455.57	1 300.00	119 312.84	5 624.51	124 937.35	
<b>TOTAL</b>			<b>25 000</b>	<b>106 250.00</b>	<b>12 114.54</b>	<b>12 000.00</b>	<b>126 911.14</b>	<b>2 500.00</b>	<b>259 775.68</b>	<b>12 246.04</b>	<b>272 021.72</b>	<b>10.88</b>

**TAR/CODE** **V0160** **UD 40 TIPPER**

NISSAN UD40 TIPPER [105]	CPR 551L	673	15 000	57 954.55	6 057.27	6 000.00	83 244.20	1 680.00	154 936.02	7 303.81	162 239.83	
<b>TOTAL</b>			<b>15 000</b>	<b>57 954.55</b>	<b>6 057.27</b>	<b>6 000.00</b>	<b>83 244.20</b>	<b>1 680.00</b>	<b>154 936.02</b>	<b>7 303.81</b>	<b>162 239.83</b>	<b>10.82</b>

**TAR/CODE** **V0111** **TRACTORS**

BGC 439 N	FORD TRACTOR	78	600	19 615.38	2 800.00	8 330.00		200.00	30 945.38	1 458.79	32 404.18	
DKN 792 N [105]	FORD TRACTOR	82	100	2 833.33	756.00	14 650.61		200.00	18 439.94	869.27	19 309.22	
DLV 293 N	FORD TRACTOR	83	600	23 181.82	1 800.00	6 000.00		200.00	31 181.82	1 469.94	32 651.76	
DLV 326 N	RAMSOMES	124	100	2 179.49	2 000.00	6 000.00		200.00	10 379.49	489.30	10 868.78	
DWD 352 N	NEW HOLLAND	151	200	5 666.67	3 000.00	6 000.00		200.00	14 866.67	700.83	15 567.49	
DZF 646 N	NEW HOLLAND	408	200	5 666.67	3 000.00	10 000.00		200.00	18 866.67	889.39	19 756.06	
<b>TOTAL</b>			<b>1 800</b>	<b>59 143.36</b>	<b>13 356.00</b>	<b>50 980.61</b>	<b>-</b>	<b>1 200.00</b>	<b>124 679.96</b>	<b>5 877.52</b>	<b>130 557.48</b>	<b>72.53</b>

**TAR/CODE** **V0112** **TRAILERS**

<b>TOTAL</b>			<b>0</b>	<b>-</b>	<b>3 230.00</b>	<b>20 200.00</b>	<b>-</b>	<b>1 550.00</b>	<b>24 980.00</b>	<b>1 177.58</b>	<b>26 157.58</b>	
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<b>105</b>	<b>TOTAL</b>		<b>96 800</b>	<b>291 335.16</b>	<b>52 354.35</b>	<b>107 180.61</b>	<b>338 232.77</b>	<b>9 055.00</b>	<b>798 157.89</b>	<b>33 927.04</b>	<b>832 084.93</b>	
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**TAR/CODE** **V0115** **TRAILERS**

DNR 351 N [144]	TRAILER	17			710.00	5 000.00		250.00	5 960.00	280.96	6 240.96	
<b>TOTAL</b>			<b>0</b>	<b>-</b>	<b>710.00</b>	<b>5 000.00</b>	<b>-</b>	<b>250.00</b>	<b>5 960.00</b>	<b>280.96</b>	<b>6 240.96</b>	

<b>153</b>	<b>TOTAL</b>		<b>0</b>	<b>-</b>	<b>710.00</b>	<b>5 000.00</b>	<b>-</b>	<b>250.00</b>	<b>5 960.00</b>	<b>280.96</b>	<b>6 240.96</b>	
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**TAR/CODE** **V0116**

**COMPACTOR - NISSAN DIESEL**

UD 80 NISSAN	BRS 390 L	411	30 000	141 666.67	21 800.00	50 000.00	112 545.37	11 550.00	337 562.03	15 912.96	353 474.99
UD 80 NISSAN	BSC 248 L	412	30 000	170 000.00	21 800.00	50 000.00	112 545.37	11 550.00	365 895.37	17 248.62	383 143.98
UD 80 NISSAN	BSC 243 L	413	53 000	300 333.33	21 800.00	50 000.00	112 545.37	11 550.00	496 228.70	23 392.64	519 621.34
UD 80 NISSAN	BSJ 334 L	414	30 000	170 000.00	21 800.00	50 000.00	112 545.37	11 550.00	365 895.37	17 248.62	383 143.98
UD 80 NISSAN	BST 681 L	415	30 000	170 000.00	21 800.00	50 000.00	112 545.37	11 550.00	365 895.37	17 248.62	383 143.98
UD 80 NISSAN	BSS 223 L	416	30 000	170 000.00	21 800.00	50 000.00	112 545.37	11 550.00	365 895.37	17 248.62	383 143.98
UD 85 NISSAN	BZN 604 L	418	60 000	340 000.00	4 874.00	50 000.00	109 810.00	11 550.00	516 234.00	24 335.71	540 569.71
<b>TOTAL</b>			<b>263 000</b>	<b>1 462 000.00</b>	<b>135 674.00</b>	<b>350 000.00</b>	<b>785 082.21</b>	<b>80 850.00</b>	<b>2 813 606.21</b>	<b>132 635.77</b>	<b>2 946 241.97</b>

11.20

**TAR/CODE** **V0163**

**2X4**

ISUZU KB200i 2x4 CANOPY [133]	CMB 436 L	602	27 000	34 407.80	5 482.00	6 000.00	35 904.04	500.00	82 293.84	3 879.40	86 173.24
ISUZU KB200i 2x4 MESH [133]	CMB 455 L	603	27 000	34 407.80	5 482.00	6 000.00	36 900.35	500.00	83 290.15	3 926.37	87 216.51
ISUZU KB200i 2x4 MESH [133]	CMB 576 L	604	30 600	38 995.50	5 482.00	6 000.00	36 900.35	500.00	87 877.85	4 142.64	92 020.49
ISUZU KB200i 2x4 MESH [133]	CMB 574 L	605	39 000	49 700.15	5 482.00	6 000.00	35 105.38	500.00	96 787.53	4 562.65	101 350.18
ISUZU KB200i 2x4 MESH [133]	CMB 490 L	606	27 000	34 407.80	5 482.00	6 000.00	36 900.35	500.00	83 290.15	3 926.37	87 216.51
ISUZU KB200i 2x4 MESH [133]	CMB 486 L	607	27 000	34 407.80	5 482.00	6 000.00	36 900.35	500.00	83 290.15	3 926.37	87 216.51
<b>TOTAL</b>			<b>177 600</b>	<b>226 326.84</b>	<b>32 892.00</b>	<b>36 000.00</b>	<b>218 610.82</b>	<b>3 000.00</b>	<b>516 829.66</b>	<b>24 363.79</b>	<b>541 193.44</b>

3.05

**TAR/CODE** **V0165**

**HINO 300**

HINO 300 [133]	CML 496 L	676	42 000	178 500.00	6 057.00	30 000.00	105 138.65	1 800.00	321 495.65	15 155.58	336 651.23
HINO 300 [133]	CMN 332 L	677	42 000	178 500.00	6 057.27	30 000.00	95 085.69	1 800.00	311 442.96	14 681.68	326 124.64
HINO 300 [133]	CML 494 L	678	42 000	178 500.00	6 057.27	30 000.00	95 085.69	1 800.00	311 442.96	14 681.68	326 124.64
<b>TOTAL</b>			<b>126 000</b>	<b>535 500.00</b>	<b>18 171.54</b>	<b>90 000.00</b>	<b>295 310.03</b>	<b>5 400.00</b>	<b>944 381.57</b>	<b>44 518.94</b>	<b>988 900.51</b>

7.85

**TAR/CODE** **V0166**

**21m³ COMPACTOR**

ISUZU FVZ 1600 COMPACTOR [133]	CNT 192 L	688	30 000	212 500.00	9 718.00	60 000.00	305 574.20	26 250.00	614 042.20	28 946.47	642 988.67
<b>TOTAL</b>			<b>30 000</b>	<b>212 500.00</b>	<b>9 718.00</b>	<b>60 000.00</b>	<b>305 574.20</b>	<b>26 250.00</b>	<b>614 042.20</b>	<b>28 946.47</b>	<b>642 988.67</b>

21.43

133/134/135	<b>TOTAL</b>	<b>596 600</b>	<b>2 436 326.84</b>	<b>196 455.54</b>	<b>536 000.00</b>	<b>1 604 577.26</b>	<b>115 500.00</b>	<b>4 888 859.63</b>	<b>230 464.96</b>	<b>5 119 324.60</b>
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CS	<b>TOTAL</b>	<b>693 400</b>	<b>2 727 662.00</b>	<b>249 519.89</b>	<b>648 180.61</b>	<b>1 942 810.03</b>	<b>124 805.00</b>	<b>5 692 977.52</b>	<b>264 672.97</b>	<b>5 957 650.48</b>
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DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL 037-078-1325	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF
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**TAR/CODE** **V0167** **2c 2x4 LDV**

ISUZU KB200i 2x4 [173]	CMB 477 L	625	15 000	19 115.44	5 500.00	6 000.00	34 799.03	525.00	65 939.47	3 108.44	69 047.91	
	<b>TOTAL</b>		<b>15 000</b>	<b>19 115.44</b>	<b>5 500.00</b>	<b>6 000.00</b>	<b>34 799.03</b>	<b>525.00</b>	<b>65 939.47</b>	<b>3 108.44</b>	<b>69 047.91</b>	<b>4.60</b>

**TAR/CODE** **V0168** **6a CREW CAB**

NISSAN UD 40A M02 [173]	CMJ 501 L	656	20 000	85 000.00	6 057.27	15 000.00	65 684.39	1 400.00	173 141.66	8 162.04	181 303.70	
NISSAN UD 40A M02 [173]	CMJ 531 L	657	18 000	76 500.00	6 057.27	15 000.00	65 684.39	1 400.00	164 641.66	7 761.35	172 403.01	
NISSAN UD 40A M02 [173]	CMS 102 L	658	10 000	42 500.00	6 057.27	15 000.00	65 684.39	1 400.00	130 641.66	6 158.56	136 800.22	
NISSAN UD 40A M02 [173]	CMJ 538 L	659	10 000	42 500.00	6 057.27	15 000.00	65 684.39	1 400.00	130 641.66	6 158.56	136 800.22	
NISSAN UD 40A M02 [173]	CMJ 511 L	662	15 000	63 750.00	6 057.27	15 000.00	65 684.39	1 400.00	151 891.66	7 160.30	159 051.96	
NISSAN UD 40A M02 [173]	CNN 494 L	663	10 000	42 500.00	6 057.27	15 000.00	65 684.39	1 400.00	130 641.66	6 158.56	136 800.22	
NISSAN UD 40A M02 [173]	CMS 094 L	666	25 000	106 250.00	6 057.27	15 000.00	65 684.39	1 400.00	194 391.66	9 163.79	203 555.45	
NISSAN UD 40A M02 [173]	CMY 249 L	670	10 000	42 500.00	6 057.27	15 000.00	65 684.39	1 400.00	130 641.66	6 158.56	136 800.22	
NISSAN UD 40A M02 [173]	CNV 683 L	671	10 000	42 500.00	6 057.27	15 000.00	65 684.39	1 400.00	130 641.66	6 158.56	136 800.22	
NISSAN UD 40A M02 [173]	CNN 483 L	672	10 000	42 500.00	6 057.27	15 000.00	65 684.39	1 400.00	130 641.66	6 158.56	136 800.22	
	<b>TOTAL</b>		<b>138 000</b>	<b>586 500.00</b>	<b>60 572.70</b>	<b>150 000.00</b>	<b>656 843.90</b>	<b>14 000.00</b>	<b>1 467 916.60</b>	<b>69 198.83</b>	<b>1 537 115.43</b>	<b>11.14</b>

**TAR/CODE** **V0169** **3a 4x4 LDV**

NISSAN NP 300 4X4 [173]	CLW 529 L	628	18 000	16 831.68	5 500.00	8 000.00	53 515.18	525.00	84 371.86	3 977.36	88 349.22	
NISSAN NP 300 4X4 [173]	CLW 557 L	629	38 000	35 533.55	5 500.00	8 000.00	53 515.18	525.00	103 073.73	4 858.98	107 932.72	
NISSAN NP 300 4X4 [173]	CLW 563 L	630	40 000	37 403.74	5 500.00	8 000.00	53 515.18	525.00	104 943.92	4 947.14	109 891.07	
NISSAN NP 300 4X4 [173]	CLW 565 L	631	25 000	23 377.34	5 500.00	8 000.00	53 515.18	525.00	90 917.52	4 285.93	95 203.45	
NISSAN NP 300 4X4 [173]	CLW 523 L	632	35 000	32 728.27	5 500.00	8 000.00	53 515.18	525.00	100 268.45	4 726.74	104 995.19	
NISSAN NP 300 4X4 [173]	CLW 862 L	633	50 000	46 754.68	5 500.00	8 000.00	53 515.18	525.00	114 294.86	5 387.96	119 682.81	
NISSAN NP 300 4X4 [173]	CLW 860 L	634	20 000	18 701.87	5 500.00	8 000.00	53 515.18	525.00	86 242.05	4 065.52	90 307.57	
NISSAN NP 300 4X4 [173]	CLW 856 L	635	42 000	39 273.93	5 500.00	8 000.00	53 515.18	525.00	106 814.11	5 035.31	111 849.41	
NISSAN NP 300 4X4 [173]	CLW 831 L	636	75 000	70 132.01	5 500.00	8 000.00	53 515.18	525.00	137 672.19	6 489.98	144 162.18	
NISSAN NP 300 4X4 [173]	CLW 837 L	637	20 000	18 701.87	5 500.00	8 000.00	53 515.18	525.00	86 242.05	4 065.52	90 307.57	
NISSAN NP 300 4X4 [173]	CLW 840 L	638	20 000	18 701.87	5 500.00	8 000.00	53 515.18	525.00	86 242.05	4 065.52	90 307.57	
NISSAN NP 300 4X4 [173]	CLW 864 L	639	40 000	37 403.74	5 500.00	8 000.00	53 515.18	525.00	104 943.92	4 947.14	109 891.07	
NISSAN NP 300 4X4 [173]	CLW 845 L	640	30 000	28 052.81	5 500.00	8 000.00	53 515.18	525.00	95 592.99	4 506.33	100 099.32	
NISSAN NP 300 4X4 [173]	CLW 849 L	641	40 000	37 403.74	5 500.00	8 000.00	53 515.18	525.00	104 943.92	4 947.14	109 891.07	
	<b>TOTAL</b>		<b>100</b>	<b>4 250.00</b>	<b>710.00</b>	<b>5 000.00</b>	<b>-</b>	<b>250.00</b>	<b>10 210.00</b>	<b>481.31</b>	<b>10 691.31</b>	<b>106.91</b>

**TAR/CODE** **V0125** **JCB**

JCB	DJH 087 N	133	300	9 444.44	6 200.00	50 000.00		250.00	65 894.44	3 106.32	69 000.76	
	<b>TOTAL</b>		<b>300</b>	<b>9 444.44</b>	<b>6 200.00</b>	<b>50 000.00</b>	<b>-</b>	<b>250.00</b>	<b>65 894.44</b>	<b>3 106.32</b>	<b>69 000.76</b>	<b>230.00</b>

<b>TAR/CODE</b>	<b>V0170</b>	<b>6c 4 TON CHERRY PICKER</b>
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NISSAN UD40 - CHERRY PICKER [173] CR	CNF 628 L	674	8 000	45 333.33	5 800.00	30 000.00	77 893.09	2 100.00	161 126.42	7 595.64	168 722.06
NISSAN UD40 - CHERRY PICKER [173] CR	CNF 616 L	675	8 000	45 333.33	5 800.00	30 000.00	77 893.09	2 100.00	161 126.42	7 595.64	168 722.06
	<b>TOTAL</b>		<b>16 000</b>	<b>90 666.67</b>	<b>11 600.00</b>	<b>60 000.00</b>	<b>155 786.18</b>	<b>4 200.00</b>	<b>322 252.85</b>	<b>15 191.27</b>	<b>337 444.12</b>

21.09

<b>TAR/CODE</b>	<b>V0171</b>	<b>8b 8 TON TRUCK</b>
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NISSAN UD 80 C H07 [173] CR	CMN 100 L	682	8 000	45 333.33	1 800.00	30 000.00	129 273.15	7 560.00	213 966.48	10 086.56	224 053.04
NISSAN UD 80 C H07 [173] CR	CNF 598 L	684	8 000	45 333.33	2 500.00	30 000.00	140 853.07	6 405.00	225 091.40	10 611.00	235 702.40
	<b>TOTAL</b>		<b>16 000</b>	<b>90 666.67</b>	<b>4 300.00</b>	<b>60 000.00</b>	<b>270 126.22</b>	<b>13 965.00</b>	<b>439 057.89</b>	<b>20 697.56</b>	<b>459 755.45</b>

28.73

<b>TAR/CODE</b>	<b>V0172</b>	<b>5-5 CRANE TRUCK</b>
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NISSAN UD 330WF T27 CRANE TRUCK	CMS 088 L	699	10 000	65 384.62	8 500.00	50 000.00	216 059.08	23 100.00	363 043.70	17 114.19	380 157.88
	<b>TOTAL</b>		<b>10 000</b>	<b>65 384.62</b>	<b>8 500.00</b>	<b>50 000.00</b>	<b>216 059.08</b>	<b>23 100.00</b>	<b>363 043.70</b>	<b>17 114.19</b>	<b>380 157.88</b>

38.02

<b>TAR/CODE</b>	<b>V0128</b>	<b>TRAILERS</b>
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TRAILER	DLG 098 N	56			710.00	5 000.00		250.00	5 960.00	280.96	6 240.96
TRAILER	DLF 731 N	57			710.00	5 000.00		250.00	5 960.00	280.96	6 240.96
HERSOFAM	DNB 893 N	58			710.00	5 000.00		250.00	5 960.00	280.96	6 240.96
VENTER ELITE	DLV 309 N	59			710.00	5 000.00		250.00	5 960.00	280.96	6 240.96
VENTER TRAILER	DLV 304 N	60			710.00	5 000.00		250.00	5 960.00	280.96	6 240.96
LOWBED TRAILER	?	171			710.00	20 000.00		250.00	20 960.00	988.07	21 948.07
FLAT DECK - SPIDER	DXV 047 N	172			710.00	5 000.00	-	350.00	6 060.00	285.67	6 345.67
	<b>TOTAL</b>				<b>4 970.00</b>	<b>50 000.00</b>	<b>-</b>	<b>1 850.00</b>	<b>56 820.00</b>	<b>2 678.54</b>	<b>59 498.54</b>

173/183	<b>TOTAL</b>		<b>688 400</b>	<b>1 327 028.94</b>	<b>179 352.70</b>	<b>543 000.00</b>	<b>2 082 826.93</b>	<b>65 490.00</b>	<b>4 197 698.57</b>	<b>197 883.05</b>	<b>4 395 581.61</b>
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DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL 037-078-1325	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	RENTAL 037-078-1331	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF
<b>TAR/CODE</b>		<b>V0173</b>	<b>2c 2x4 LDV</b>										
ISUZU KB200i 2x4 [103]	CMB 471 L	616	40 000	51 484.26	5 481.62	6 000.00	35 367.65		525.00	98 858.53	4 660.27	103 518.80	
ISUZU KB200i 2x4 [103]	CMB 598 L	620	10 000	12 871.06	5 481.62	6 000.00	35 367.65		525.00	60 245.33	2 840.02	63 085.35	
<b>TOTAL</b>			<b>50 000</b>	<b>64 355.32</b>	<b>10 963.24</b>	<b>12 000.00</b>	<b>70 735.30</b>	<b>-</b>	<b>1 050.00</b>	<b>159 103.86</b>	<b>7 500.29</b>	<b>166 604.15</b>	<b>3.33</b>
<b>TAR/CODE</b>		<b>V0174</b>	<b>3b 4x4 LDV</b>										
NISSAN NP 300 4X4 [063]	CLW 537 L	642	40 000	44 884.49	5 481.62	6 000.00	49 444.65		525.00	106 335.76	5 012.76	111 348.52	
NISSAN NP 300 4X4 [063]	CLW 553 L	643	63 700	60 161.11	5 481.62	6 000.00	49 444.65		525.00	121 612.38	5 732.91	127 345.29	
NISSAN NP 300 4X4 [063]	CLW 533 L	644	10 000	9 444.44	5 500.00	6 000.00	49 444.75		525.00	70 914.19	3 342.95	74 257.15	
<b>TOTAL</b>			<b>113 700</b>	<b>114 490.04</b>	<b>16 463.24</b>	<b>18 000.00</b>	<b>148 334.05</b>	<b>-</b>	<b>1 575.00</b>	<b>298 862.33</b>	<b>14 088.62</b>	<b>312 950.96</b>	<b>2.75</b>
<b>TAR/CODE</b>		<b>V0175</b>	<b>DYNA</b>										
TOYOTA DYNA 150 [063]	CMN 314 L	651	30 000	36 428.57	6 057.27	9 000.00	37 561.59		800.00	89 847.43	4 235.48	94 082.92	
TOYOTA DYNA 150 [063]	CML 499 L	652	10 000	12 142.86	9 511.20	9 000.00	35 390.98		800.00	66 845.04	3 151.13	69 996.17	
TOYOTA DYNA 150 [103]	CML 497 L	655	10 000	12 142.86	9 511.20	9 000.00	35 390.98		800.00	66 845.04	3 151.13	69 996.17	
<b>TOTAL</b>			<b>50 000</b>	<b>60 714.29</b>	<b>25 079.67</b>	<b>27 000.00</b>	<b>108 343.55</b>	<b>-</b>	<b>2 400.00</b>	<b>223 537.51</b>	<b>10 537.75</b>	<b>234 075.25</b>	<b>4.68</b>
<b>TAR/CODE</b>		<b>V0176</b>	<b>UD 40 CREW CAP</b>										
NISSAN UD 40A M02 [063]	CMJ 507 L	661	13 000	55 250.00	6 057.27	15 000.00	65 684.39		1 400.00	143 391.66	6 759.60	150 151.26	
NISSAN UD 40A M02 [063]	CNK 299 L	667	8 000	34 000.00	6 057.27	15 000.00	65 684.39		1 400.00	122 141.66	5 757.86	127 899.52	
NISSAN UD 40A M02 [103]	CMP 207 L	668	8 000	34 000.00	6 057.27	15 000.00	65 684.39		1 400.00	122 141.66	5 757.86	127 899.52	
NISSAN UD 40A M02 [063]	CMS 105 L	669	12 000	51 000.00	6 057.27	15 000.00	65 684.39		1 400.00	139 141.66	6 559.26	145 700.92	
<b>TOTAL</b>			<b>41 000</b>	<b>174 250.00</b>	<b>24 229.08</b>	<b>60 000.00</b>	<b>262 737.56</b>	<b>-</b>	<b>5 600.00</b>	<b>526 816.64</b>	<b>24 834.58</b>	<b>551 651.22</b>	<b>13.45</b>
<b>TAR/CODE</b>		<b>V0177</b>	<b>UD 80 WATER TANKER</b>										
NISSAN UD 80 WATER TANKER	CNK 296 L	685	10 000	56 666.67	6 057.27	20 000.00	115 059.85		5 670.00	203 453.79	9 590.98	213 044.77	
<b>TOTAL</b>			<b>10 000</b>	<b>56 666.67</b>	<b>6 057.27</b>	<b>20 000.00</b>	<b>115 059.85</b>	<b>-</b>	<b>5 670.00</b>	<b>203 453.79</b>	<b>9 590.98</b>	<b>213 044.77</b>	<b>21.30</b>
<b>TAR/CODE</b>		<b>V0178</b>	<b>UD 80 TIPPER</b>										
NISSAN UD 80 C H07 [063]	CMJ 521 L	683	20 000	113 333.33	6 057.27	20 000.00	155 703.49		6 405.00	301 499.09	14 212.92	315 712.01	
<b>TOTAL</b>			<b>20 000</b>	<b>113 333.33</b>	<b>6 057.27</b>	<b>20 000.00</b>	<b>155 703.49</b>	<b>-</b>	<b>6 405.00</b>	<b>301 499.09</b>	<b>14 212.92</b>	<b>315 712.01</b>	<b>15.79</b>
<b>TAR/CODE</b>		<b>V0151</b>	<b>CATERPILLAR</b>										
CATERPILLAR	CFC 703 L	420	1 500	85 000.00	33 000.00	150 000.00	269 068.54	550 000.00	250.00	1 087 318.54	51 257.11	1 138 575.65	
CATERPILLAR	CFC 704 L	421	1 500	85 000.00	33 000.00	150 000.00	269 068.54	550 000.00	250.00	1 087 318.54	51 257.11	1 138 575.65	
<b>TOTAL</b>			<b>3 000</b>	<b>170 000.00</b>	<b>66 000.00</b>	<b>300 000.00</b>	<b>538 137.08</b>	<b>1 100 000.00</b>	<b>500.00</b>	<b>2 174 637.08</b>	<b>102 514.22</b>	<b>2 277 151.30</b>	<b>759.05</b>
<b>TAR/CODE</b>		<b>V0180</b>	<b>1-5 TLB</b>										
TLB BELL 315 SJ 4X4 [063]	CMF 761 L	689	1 000	56 666.67	33 000.00	50 000.00	144 102.19		250.00	284 018.86	13 388.89	297 407.74	
TLB BELL 315 SJ 4X4 [073]	CMF 759 L	690	1 000	56 666.67	33 000.00	50 000.00	144 102.19		250.00	284 018.86	13 388.89	297 407.74	
<b>TOTAL</b>			<b>2 000</b>	<b>113 333.33</b>	<b>66 000.00</b>	<b>100 000.00</b>	<b>288 204.38</b>	<b>-</b>	<b>500.00</b>	<b>568 037.71</b>	<b>26 777.78</b>	<b>594 815.49</b>	<b>297.41</b>
<b>TAR/CODE</b>		<b>V0181</b>	<b>2-5 ROLLER</b>										
ROLLER VOLVO SD100DC [063]	58024	691	1 000	56 666.67	33 000.00	36 827.00	169 375.69		-	295 869.36	13 947.53	309 816.89	
ROLLER VOLVO SD100DC [063]	58026	692	1 000	56 666.67	33 000.00	36 827.00	169 375.69		-	295 869.36	13 947.53	309 816.89	
<b>TOTAL</b>			<b>2 000</b>	<b>113 333.33</b>	<b>66 000.00</b>	<b>73 654.00</b>	<b>338 751.38</b>	<b>-</b>	<b>-</b>	<b>591 738.71</b>	<b>27 895.06</b>	<b>619 633.78</b>	<b>309.82</b>
<b>TAR/CODE</b>		<b>V0182</b>	<b>3-5 WATER TANKER</b>										
ISUZU FSR800 WATER TANKER [063]	CNC 461 L	693	10 000	46 000.00	33 000.00	15 000.00	152 692.60		8 925.00	255 617.60	12 050.03	267 667.63	
ISUZU FSR800 WATER TANKER [063]	CPP 523 L	694	5 000	23 000.00	33 000.00	15 000.00	152 692.60		8 925.00	232 617.60	10 965.79	243 583.39	
<b>TOTAL</b>			<b>15 000</b>	<b>69 000.00</b>	<b>66 000.00</b>	<b>30 000.00</b>	<b>305 385.20</b>	<b>-</b>	<b>17 850.00</b>	<b>488 235.20</b>	<b>23 015.82</b>	<b>511 251.02</b>	<b>34.08</b>



TAR/CODE	V0183	4-5 TIPPER TRUCK
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TIPPER TRUCK TATA 1518LPK [063]	CNG 476 L	695	10 000	46 000.00	6 058.00	24 700.00	103 293.94		6 300.00	186 351.94	8 784.79	195 136.73
TIPPER TRUCK TATA 1518LPK [063]	CNG 464 L	696	10 000	46 000.00	6 058.00	24 700.00	103 293.94		6 300.00	186 351.94	8 784.79	195 136.73
TIPPER TRUCK TATA 1518LPK [063]	CNG 468 L	697	10 000	46 000.00	6 058.00	24 700.00	103 293.94		6 300.00	186 351.94	8 784.79	195 136.73
TIPPER TRUCK TATA 1518LPK [063]	CNG 480 L	698	10 000	46 000.00	6 058.00	24 700.00	103 293.94		6 300.00	186 351.94	8 784.79	195 136.73
<b>TOTAL</b>			<b>40 000</b>	<b>184 000.00</b>	<b>24 232.00</b>	<b>98 800.00</b>	<b>413 175.76</b>	<b>-</b>	<b>25 200.00</b>	<b>745 407.76</b>	<b>35 139.15</b>	<b>780 546.91</b>

19.51

TAR/CODE	V0134	MACHINERY
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ATLAS COPCO	DNB 889 N [063]	99	100	2 361.11	800.00	3 000.00			300.00	6 461.11	304.58	6 765.69
HERSOFAM	DMS 569 N [063]	101	0	-	1 800.00	7 000.00			300.00	9 100.00	428.98	9 100.00
BOMAG	DLV 286 N [063]	102	0	-	710.00	500.00			300.00	1 510.00	71.18	1 581.18
FLEXIAN TRAILER	DNB 886 N [063]	104	0	-	710.00	2 500.00			300.00	3 510.00	165.46	3 510.00
BOMAG TRAILER	DNB 899 N [063]	105	0	-	710.00	500.00			300.00	1 510.00	71.18	1 510.00
VERMEER 620 BC	DNP 901 N [063]	106	0	-	710.00	2 000.00			300.00	3 010.00	141.89	3 010.00
GALLION	DKX 035 N [063]	109	0	-	710.00	10 000.00			300.00	11 010.00	519.02	11 529.02
JCB	BCC 136 N [063]	118	0	-	5 000.00	25 000.00			300.00	30 300.00	1 428.37	31 728.37
JCB	BCC 137 N [063]	119	0	-	5 000.00	6 000.00			300.00	11 300.00	532.69	11 832.69
WRIGHT 120G	DLG 101 N [063]	120	300	25 500.00	3 000.00	20 000.00			300.00	48 800.00	2 300.47	51 100.47
BOMAG	DMS 578 N [063]	122	50	3 541.67	3 000.00	2 000.00			300.00	8 841.67	416.80	9 258.47
BOMAG	BC2025 [063]	264	100	2 361.11	800.00	2 000.00			-	5 161.11	243.30	5 404.41
BOMAG	BC3890 [063]	265	100	2 361.11	800.00	2 000.00			-	5 161.11	243.30	5 404.41
BOMAG	BC2019 [063]	266	100	2 361.11	800.00	2 000.00			-	5 161.11	243.30	5 404.41
BOMAG	BC4085 [063]	267	100	2 361.11	800.00	2 000.00			-	5 161.11	243.30	5 404.41
<b>TOTAL</b>			<b>850</b>	<b>40 847.22</b>	<b>25 350.00</b>	<b>86 500.00</b>	<b>-</b>	<b>-</b>	<b>3 300.00</b>	<b>155 997.22</b>	<b>7 353.84</b>	<b>163 351.06</b>

192.18

TAR/CODE	V0135	TRACTORS
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NEW HOLLAND	DWD 351 N [063]	150	50	1 416.67	3 000.00	5 000.00			300.00	9 716.67	458.05	10 174.72
FORD TRACTOR	DLG 112 N [063]	77	100	4 250.00	756.00	5 000.00			300.00	10 306.00	485.83	10 791.83
MASSEY FERGUSON	DLG 104 N [063]	81	110	5 843.75	756.00	1 200.00			300.00	8 099.75	381.83	8 481.58
<b>TOTAL</b>			<b>260</b>	<b>11 510.42</b>	<b>4 512.00</b>	<b>11 200.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>28 122.42</b>	<b>1 325.71</b>	<b>29 448.13</b>

113.26

TAR/CODE	V0136	TRAILORS
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FERGUSON TRAILER	DKN 793 N [063]	86			800.00	1 500.00			300.00	2 600.00	122.57	2 600.00
TRAILER	DLF 737 N [063]	87			800.00	1 500.00			300.00	2 600.00	122.57	2 600.00
POLE TRAILER	DKX 038 N [063]	89			800.00	1 500.00			525.00	2 825.00	133.17	2 825.00
POLE TRAILER	DLV 291 N [063]	90			800.00	1 500.00			300.00	2 600.00	122.57	2 600.00
POLE TRAILER	DKX 039 N [063]	91			800.00	5 000.00			525.00	6 325.00	298.17	6 325.00
<b>TOTAL</b>			<b>0</b>	<b>-</b>	<b>4 000.00</b>	<b>11 000.00</b>	<b>-</b>	<b>-</b>	<b>1 950.00</b>	<b>16 950.00</b>	<b>799.04</b>	<b>17 749.04</b>

063	<b>TOTAL</b>		<b>309 810</b>	<b>1 345 335.78</b>	<b>396 526.60</b>	<b>872 154.00</b>	<b>2 830 301.49</b>	<b>1 100 000.00</b>	<b>80 990.00</b>	<b>6 625 307.86</b>	<b>312 322.60</b>	<b>6 937 630.46</b>
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TAR/CODE	V0139	TRAILER
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WELDER TRAILER	DLF 729 N [103]	100	100	283.33	800.00	5 000.00			300.00	6 383.33	300.92	6 684.25
<b>TOTAL</b>			<b>100</b>	<b>283.33</b>	<b>800.00</b>	<b>5 000.00</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>6 383.33</b>	<b>300.92</b>	<b>6 684.25</b>

66.84

103	<b>TOTAL</b>		<b>68 100</b>	<b>110 781.51</b>	<b>27 331.71</b>	<b>41 000.00</b>	<b>171 810.67</b>	<b>-</b>	<b>3 550.00</b>	<b>354 473.89</b>	<b>16 710.20</b>	<b>371 184.09</b>
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70.17

CEM	<b>TOTAL</b>		<b>377 910</b>	<b>1 456 117.29</b>	<b>423 858.31</b>	<b>913 154.00</b>	<b>3 002 112.16</b>	<b>1 100 000.00</b>	<b>84 540.00</b>	<b>6 979 781.76</b>	<b>329 032.80</b>	<b>7 308 814.55</b>
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SUMMARY	DISTANCE	FUEL	INSURANCE	MATERIAL	DEPRECIATION	RENTAL	LIC	SUB TOTAL	SUNDRY	TOTAL
mayor	175 000	187 586.45	89 880.00	98 000.00	468 497.83	200 000.00	5 355.00	1 049 319.28	49 465.80	1 098 785.07
STORES	60 000	84 107.95	5 482.00	6 000.00	35 367.65	-	525.00	131 482.60	6 198.20	137 680.80
W/SHOP	31 300	42 684.60	22 000.00	24 000.00	155 280.29	-	2 100.00	246 064.89	11 599.71	257 664.60
CS	693 400	2 727 662.00	249 519.89	648 180.61	1 942 810.03	-	124 805.00	5 692 977.52	264 672.97	5 957 650.48
EEM	688 400	1 327 028.94	179 352.70	543 000.00	2 082 826.93	-	65 490.00	4 197 698.57	197 883.05	4 395 581.61
CEM	377 910	1 456 117.29	423 858.31	913 154.00	3 002 112.16	1 100 000.00	84 540.00	6 979 781.76	329 032.80	7 308 814.55
MDC	439 600	1 357 846.92	129 605.08	268 000.00	1 118 635.97	-	41 615.00	2 915 702.96	137 448.70	3 053 151.66
<b>GRANT TOTAL</b>	<b>2 465 610</b>	<b>7 183 034.14</b>	<b>1 099 697.98</b>	<b>2 500 334.61</b>	<b>8 805 530.84</b>	<b>1 300 000.00</b>	<b>324 430.00</b>	<b>21 213 027.57</b>	<b>996 301.21</b>	<b>22 209 328.78</b>

DESCRIPTION	REG NO	VOTE	DISTANCE	FUEL 037-078-1325	INSURANCE 037-078-1327	MATERIAL 037-066-1219	DEPRECIATION 037-064-1091	LICENCE 037-078-1335	SUB TOTAL	SUNDRY 037-066-1220	RECOVERY 037-056-1043	TARIFF
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**TAR/CODE V0184 2X4 LDV**

ISUZU KB200i 2x4 [073]	CMB 581 L	608	20 000	25 487.26	5 482.00	6 000.00	35 367.65	525.00	72 861.91	3 434.77	76 296.68	
ISUZU KB200i 2x4 [073]	CMB 583 L	609	30 000	38 230.88	5 482.00	6 000.00	35 367.65	525.00	85 605.53	4 035.52	89 641.05	
ISUZU KB200i 2x4 [083]	CMB 613 L	610	30 000	38 230.88	5 482.00	6 000.00	35 367.65	525.00	85 605.53	4 035.52	89 641.05	
ISUZU KB200i 2x4 [083]	CMB 595 L	612	30 000	38 230.88	5 482.00	6 000.00	35 367.65	525.00	85 605.53	4 035.52	89 641.05	
ISUZU KB200i 2x4 [073]	CMB 403 L	615	30 000	38 230.88	5 482.00	6 000.00	35 367.65	525.00	85 605.53	4 035.52	89 641.05	
ISUZU KB200i 2x4 [093]	CMB 433 L	617	8 000	10 194.90	5 482.00	6 000.00	35 367.65	525.00	57 569.55	2 713.88	60 283.43	
ISUZU KB200i 2x4 [093]	CMB 461 L	618	20 000	25 487.26	5 482.00	6 000.00	35 367.65	525.00	72 861.91	3 434.77	76 296.68	
ISUZU KB200i 2x4 [073]	CMB 588 L	621	20 000	25 487.26	5 482.00	6 000.00	35 367.65	525.00	72 861.91	3 434.77	76 296.68	
ISUZU KB200i 2x4 [073]	CMB 587 L	622	8 000	10 194.90	5 482.00	6 000.00	35 367.65	525.00	57 569.55	2 713.88	60 283.43	
ISUZU KB200i 2x4 [073]	CMB 495 L	623	20 000	25 487.26	5 482.00	6 000.00	35 367.65	525.00	72 861.91	3 434.77	76 296.68	
<b>TOTAL</b>			<b>216 000</b>	<b>275 262.37</b>	<b>54 820.00</b>	<b>60 000.00</b>	<b>353 676.50</b>	<b>5 250.00</b>	<b>749 008.87</b>	<b>35 308.91</b>	<b>784 317.78</b>	<b>3.63</b>

**TAR/CODE V0185 4X4 LDV**

NISSAN NP 300 4X4 [073]	CLW 834 L	645	15 000	14 026.40	5 482.00	6 000.00	49 444.75	525.00	75 478.15	3 558.10	79 036.26	
NISSAN NP 300 4X4 [073]	CLW 868 L	646	15 000	14 026.40	5 482.00	6 000.00	49 444.75	525.00	75 478.15	3 558.10	79 036.26	
NISSAN NP 300 4X4 [073]	CLW 542 L	648	15 000	14 026.40	5 482.00	6 000.00	52 038.15	525.00	78 071.55	3 680.36	81 751.91	
<b>TOTAL</b>			<b>45 000</b>	<b>42 079.21</b>	<b>16 446.00</b>	<b>18 000.00</b>	<b>150 927.65</b>	<b>1 575.00</b>	<b>229 027.86</b>	<b>10 796.57</b>	<b>239 824.42</b>	<b>5.33</b>

**TAR/CODE V0186 UD 40 CREW CAB**

NISSAN UD 40A M02 [073]	CMN 476 L	664	15 000	63 750.00	6 057.27	15 000.00	66 798.80	1 400.00	153 006.07	7 212.84	160 218.91	
<b>TOTAL</b>			<b>15 000</b>	<b>63 750.00</b>	<b>6 057.27</b>	<b>15 000.00</b>	<b>66 798.80</b>	<b>1 400.00</b>	<b>153 006.07</b>	<b>7 212.84</b>	<b>160 218.91</b>	<b>10.68</b>

**TAR/CODE V0187 UD 85 TIPPER**

NISSAN UD 85 TIPPER [073]	CMX 083 L	681	15 000	85 000.00	6 057.27	20 000.00	118 119.44	5 670.00	234 846.71	11 070.87	245 917.58	
<b>TOTAL</b>			<b>15 000</b>	<b>85 000.00</b>	<b>6 057.27</b>	<b>20 000.00</b>	<b>118 119.44</b>	<b>5 670.00</b>	<b>234 846.71</b>	<b>11 070.87</b>	<b>245 917.58</b>	<b>16.39</b>

**TAR/CODE V0188 UD 80 HONEY SUCKER**

NISSAN UD 80 HONEY SUCKER [093]	CNK 292 L	686	25 000	141 666.67	6 057.27	20 000.00	122 987.31	6 405.00	297 116.25	14 006.31	311 122.56	
<b>TOTAL</b>			<b>25 000</b>	<b>141 666.67</b>	<b>6 057.27</b>	<b>20 000.00</b>	<b>122 987.31</b>	<b>6 405.00</b>	<b>297 116.25</b>	<b>14 006.31</b>	<b>311 122.56</b>	<b>12.44</b>

**TAR/CODE V0189 UD 80 WATER TANKER**

JCB	BCC 135 N	117	300	9 444.44	5 000.00	20 000.00		525.00	34 969.44	1 648.49	36 617.93	
<b>TOTAL</b>			<b>300</b>	<b>9 444.44</b>	<b>5 000.00</b>	<b>20 000.00</b>	<b>-</b>	<b>525.00</b>	<b>34 969.44</b>	<b>1 648.49</b>	<b>36 617.93</b>	<b>122.06</b>

**TAR/CODE V0144 DUMPER**

WINGET DUMPER	DLG 106 N [093]	103	300	3 269.23	710.00	5 000.00		525.00	9 504.23	448.04	9 952.27	
<b>TOTAL</b>			<b>300</b>	<b>3 269.23</b>	<b>710.00</b>	<b>5 000.00</b>	<b>-</b>	<b>525.00</b>	<b>9 504.23</b>	<b>448.04</b>	<b>9 952.27</b>	<b>33.17</b>

**TAR/CODE** **V0145**

**TRUCKS H/VEH**

nissan ud 70	FHX 724 N [073]	328	25 000	212 500.00	8 600.00	20 000.00		2 205.00	243 305.00	11 469.60	254 774.60
	<b>TOTAL</b>		25 000	212 500.00	8 600.00	20 000.00	-	2 205.00	243 305.00	11 469.60	254 774.60

10.19

**TAR/CODE** **V0148**

**honey sucker - NISSAN DIESEL**

NISSAN UD 90		417	35 000	88 541.67	9 900.00	35 000.00	68 098.97	6 405.00	207 945.64	9 802.73	217 748.37
									-		-
	<b>TOTAL</b>		35 000	88 541.67	9 900.00	35 000.00	68 098.97	6 405.00	207 945.64	9 802.73	217 748.37

6.22

**TAR/CODE** **V0149**

**watertenker - NISSAN DIESEL**

NISSAN UD 90		419	28 000	238 000.00	9 900.00	35 000.00	84 644.91	6 405.00	373 949.91	17 628.31	391 578.22
									-		-
	<b>TOTAL</b>		28 000	238 000.00	9 900.00	35 000.00	84 644.91	6 405.00	373 949.91	17 628.31	391 578.22

13.98

073/083/093	<b>TOTAL</b>		439 600	1 357 846.92	129 605.08	268 000.00	1 118 635.97	41 615.00	2 915 702.96	137 448.70	3 053 151.66
073	<b>TOTAL</b>		291 300	1 012 225.43	91 009.81	184 000.00	786 079.09	26 180.00	2 099 494.32	98 971.93	2 198 466.25
083	<b>TOTAL</b>		60 000	76 461.77	10 964.00	12 000.00	70 735.30	1 050.00	171 211.07	8 071.03	179 282.10
093	<b>TOTAL</b>		88 300	269 159.72	27 631.27	72 000.00	261 821.58	14 385.00	644 997.57	30 405.73	675 403.30

**VEHICLE BUDGET 2015-2016**

003/066/1222	185 000.17
006/066/1222	185 000.17
057/066/1222	728 784.72
034/066/1222	137 680.80
037/066/1222	173 278.28
014/066/1222	84 386.32
105/066/1222	838 325.89
133/066/1222	3 071 594.76
134/066/1222	1 535 797.38
135/066/1222	511 932.46
183/066/1222	1 300 824.92
063/066/1222	6 937 630.46
103/066/1222	371 184.09
073/066/1222	2 194 791.59
083/066/1222	217 866.05
093/066/1222	640 494.02

TOTAL TZN	19 156 177.12
TOTAL MDC	3 053 151.66
GRAND TOTAL	22 209 328.78