

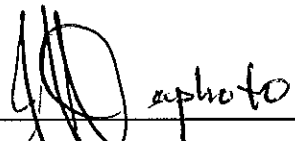
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EXECUTIVE SUMMARY 2014/2015 DRAFT BUDGET

- (a) We do not envisage any adjustments to the 2014/2015 annual draft budget that will affect service delivery targets and have financial implications.
- (b) The 2014/2015 draft budget will not have any negative effects on the provision of basic services.
- (c) There are no issues in the draft budget that will affect the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,



Mr. K.J Maphoto

Chief Executive Officer

Date : 28/01/2014