

EXECUTIVE SUMMARY 2013/14 FINAL ANNUAL BUDGET

- (a) There were no adjustments to the Final Annual Budget hence service delivery targets were not affected there were no financial implications.
- (b) The Final Annual Budget had no negative effects on the provision of basic services.
- (c) There are no issues in the Final Annual Budget affecting the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,



Mr. K.J Maphoto

Chief Executive Officer

Date : 26/05/2014