

3. BUDGET RELATED RESOLUTIONS

RECOMMENDATIONS

- (a) That the Final budget of Greater Tzaneen Municipality for the financial year 2014/2015 and the indicative revenue and projected expenditure for the two subsequent years 2015/2016 and 2016/2017 be approved as contained in the following schedules:

Supporting tables:

A1 to A10
SA 1 to SA 37
Supporting Charts

- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocation from sources other than conditional grants for capital projects for the 2014/2015 financial year be approved as follows:

Loans	R	0
Own Sources	<u>R62 184 520</u>	
TOTAL	R62 184 520	

- (f) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (g) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (h) That the Municipal Manager finalizes the Service Level Agreement of the Environmental Health Service with MDM as a matter of urgency.

- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R50,00 per month plus water consumption above 6 kilolitre per month.
- (j) That the measurable performance objectives for revenue for each source and for each vote as per Item 8 be approved.

(k) CAPITAL BUDGET

- I That the capital budgets from own sources be approved as follows:

2014/2015 Financial year	R62 184 520
2015/2016 Financial year	R74 966 947
2016/2017 Financial year	R87 563 509

- II That an amount of R108 744 450 be approved from Grants for the 2014/2015 financial year.

- III That no loan be taken up to finance capital projects during the 2014/2015 financial year.

- IV That Council takes cognizance of the R87 083 000 (2014/2015) MIG allocation for capital projects of which R82 793 450 is allocated for Capital and R4 289 550 is allocated for operational.

V TRANSPORT BUDGET

- I That the transport budget as per Annexure" H" and tariffs applicable for each vehicle be approved.

- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost effective fleet management to all departments.

- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(l) PERSONNEL

That the personnel budget for Greater Tzaneen Municipality be approved. Annexure " G".

DM [Signature]

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) INTEREST ON AREAR RATES

That the interest rate of prime rate plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

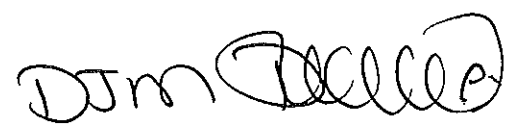
(o) That R1 020 000 be made available to the Mayor for the 2014/2015 financial year, allocated as follows:

I R220 000 Special account which must be subjected to Audit.
(Funds will only be transferred to an organization).

II R800 000 For Bursaries

(p) RESOLUTIONS TO ACCOMMODATE CHANGES TO THE DRAFT BUDGET

- That the Councillors allowances be increased by R1 508 098 to accommodate the 7% annual increase.
- That the increase of R3 million on the previous year budget for repairs and maintenance of roads be approved.
- That the Electricity Capital Budget be reduced by R2 020 000 million and that the Repairs and Maintenance be increased by R2 020 000 million.
- That the amended Virement Policy as approved by Council be attached to the Budget Report to ensure Compliance with National Treasuries requirements.
- That an amount of R200 000 be provided on the budget to accommodate the advertising cost with regard to the Supply Chain Management function.



- That the rental of computer equipment be increased by R1,9 million to ensure that all licences are renewed, that all anti-viruses and back-up systems are in place and that sufficient provision is made for the rental of computer hardware and software.
- That the provision for training be increased by R200 000 to provide for the training of Councillors
- That an amount of R100 000 be provided for the smooth functioning of MPAC.
- That an additional amount of R100 000 be provided for Disaster relieve.
- That the provision for the remuneration of Traditional Authorities be increased by R100 000 to give effect to a Resolution of Council.
- That an additional amount of R75 000 be provided on the subsistence and travel budget of Councillors.
- That an amount of R213 320 be provided for the implementation of the SCOA project of which R13 320 will be used for travelling and subsistence.
- That an amount of R500 000 be provided for Vision 2030 on the Operational Budget.
- That the following projects be reduced to accommodate the budgeted provision for the Vision 2030 project:

PROJECT	AMOUNT	REDUCTION	NEW AMOUNT
Acquisition of land in Nkowankowa for establishment of a cemetery	R1 000 000	R200 000	R800 000
Transfer of state land to GTM for Regional Cemetery	R500 000	R150 000	R350 000
Talana Hostel Programme	R500 000	R150 000	R350 000

- That the Mayor Bursary account be increased from R400 000 to R800 000.


(q) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

	KERBSIDE REMOVALS	CURRENT	PROPOSED
1.	Domestic waste for 1 x scheduled removal per week (Monthly per domestic premises)	R93.28	R98.88

DM (Edulla)

2.	Business waste for 6 x scheduled removals per week (Monthly per unit)	R310.93	R329.58
3.	Collection, transportation and disposal of animal carcasses per removal	R210.00	R230.00
4.	Institutional waste for 6 x scheduled removals per week (Monthly per unit)	R310.93	R329.58
5.	Industrial waste for 3 x Scheduled removals per week (Monthly per unit)	R248.74	R263.67
6.	Collection; transportation and disposal of condemned foodstuffs per load or 1 x ton or part thereof.	R630.00	R690.00
7.	Bulky Waste Removals		
	I Bulk removal of compactable waste (1 x 6m ³ skip per removal once per week)	R608.00	R660.00
	II Bulk removal of non compactable waste (1 x 6m ³ skip per removal once per week)	R1 520.00	R1 600.00
		CURRENT	PROPOSED
8.	Private Waste Deposits		
	I Per light delivery van or trailer load not exceeding one ton	R140.00	R150.00
	II Per lorry load not exceeding three ton, but exceeding one ton	R420.00	R460.00
	III Per lorry load not exceeding six ton, but exceeding three ton	R870.00	R910.00
	IV Per lorry load not exceeding ten Ton, but exceeding six ton	R1 400.00	R1 500.00
	V Per lorry load exceeding ten ton	R2 500.00	R2 600.00
		CURRENT	PROPOSED
9.	Incineration of bio-hazardous waste Collection, Transportation & Disposal		
	• 5 – 8 x lit sharps	R116.00	R120.00
	• 5 x lit human tissue	R190.00	R200.00
	• 10 x lit sharps	R180.00	R190.00
	• 10 x lit human tissue	R245.00	R270.00
	• 20 x lit sharps	R305.00	R330.00
	• 20 x lit human tissue	R370.00	R400.00

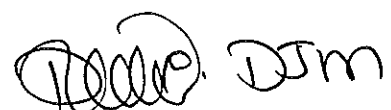


v	DEPT (FA)		
	0 – 6 kl	R0.67 per kl	R0.71 per kl
	7 – 10 kl	R1.78 per kl	R1.88 per kl
	11 – 25 kl	R3.13 per kl	R3.32 per kl
	26 – 35 kl	R3.76 per kl	R3.98 per kl
	36 – 100 kl	R4.71 per kl	R4.99 per kl
	101 kl and more	R8.78 per kl	R9.31 per kl
vi	TRANSNET (HA)		
	0 – 50 kl	R5.88 per kl	R6.23 per kl
	51 – 250 kl	R4.84 per kl	R5.13 per kl
	251kl and more	R3.45 per kl	R3.66 per kl
vii	FLATS		
	0 – 75 kl	R0.67 per kl	R0.71 per kl
	76 – 120 kl	R3.49 per kl	R3.70 per kl
	121 – 200 kl	R3.69 per kl	R3.91 per kl
	201 – 250 kl	R3.87 per kl	R4.10 per kl
	251 – 370 kl	R4.06 per kl	R4.30 per kl
	371kl and more	R4.42 per kl	R4.69 per kl
viii	EDUCATION		
	0 – 50 kl	R2.55 per kl	R2.70 per kl
	51 – 200 kl	R2.09 per kl	R2.21 per kl
	201 – 400 kl	R1.50 per kl	R1.58 per kl
	401 kl and more	R2.99 per kl	R3.17 per kl

(s) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m ² (Basic Charge)	R0.24/year	R0.258/kl
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R0.61/kl	R0.647/kl
Business (BA)	R1.02/kl	R1.08/kl
Hotel (BB)	R0.85/kl	R0.90/kl
Guest Houses	R0.85/kl	R0.90/kl
Industrial (CA)	R1.02/kl	R1.08/kl
Flats (IA)	R0.61/kl	R0.65/kl
State (EA)	R0.78/kl	R0.83/kl
Education	R0.34/kl	R0.36/kl
Incentives	R0.34/kl	R0.36/kl

 DJM

(t) GENERAL RATES AND REBATE

PROPERTY RATES TARIFFS

RATES TARIFFS	CENT IN THE RAND	
	CURRENT	PROPOSED
Categories of properties in terms of the policy		
Agricultural Properties		
Tariff on market value	0.2495c	0.2635c
Business and Commercial Properties		
Tariff on market value	0.9981c	1.054c
Cemeteries and Crematoriums Properties		
Tariff on market value	0.00c	0.00c
Industrial Properties		
Tariff on market value	0.9981c	1.054c
Institutional Properties		
Tariff on market value	0.9981c	1.054c
Multi-Purpose Properties		
Tariff on market value	0.9981c	1.054c
Municipal Properties		
Tariff on market value	0.00c	0.00c
Privately Owned Vacant Land		
Tariff on market value	0.9981c	1.054c
Public Benefit Organization Properties		
Tariff on market value	0.9981c	1.054c
Public Infrastructure Properties		
Tariff on market value	0.9981c	1.054c
Properties for Religious Use		
Tariff on market value	0.00c	0.00c
Residential Properties		
Tariff on market value	0.9981c	1.054c

A.2. The Municipality is currently busy with a pilot project for prepaid metering and the kWh rates applicable will be equal to that of Eskom Home light 1.

Regarding a 60A pre-paid supply, this will be subject to the following conditions:

1. Sufficient network capacity
2. Maximum 60A, single phase
3. Relevant Eskom home light 1 kWh tariff
4. Prior payment of the relevant connection cost as per the Eskom home light 1 tariff.

This tariff will therefore not be available as a standard tariff, but only in the pilot areas at the discretion of the Municipality.

TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R 278,19	R 937.20
25 kVA Three phase	45 Amp	R1 106,17	R1 085.87
50 kVA Three phase	80 Amp	R1 466.53	R1 282.39
75 kVA Three phase	100 Amp	R2 039.67	R1 899.84

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

B.2.1 A consumption charge, per kWh consumed
(Business) Three and Single 92,59c




B.2.2 A consumption charge, per kWh consumed
(Agric/Domestic) Three phase 96.73c

B.2.3 A consumption charge, per kWh consumed
(Agric/Domestic) Single phase 116.83c

PLUS

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.
(Business 1 & 3Ø) 2,78c

PLUS

B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.
(Agriculture/Domestic 3 Ø) 2,90c

PLUS

B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.
(Agriculture/Domestic 1Ø) 3,50c


TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers

C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic R2 044,67

C.1.2 Business R1 961,33



- C.2 If the demand is registered during the months of June, July or August per point of supply:
(Agricultural/Domestic) R232,68
- C.3 If the demand is registered during the months of September to May per point of supply:
(Agric/Domestic) R144,61
- C.4 If the demand is registered during the months of June, July or August per point of supply:
(Business) R177,64
- C.5 If the demand is registered during the months of September to May per point of supply:
(Business) R87,00
- C.6 A consumption charge, per kWh consumed:
- C.6.1 If the kWh has been consumed during the months of June, July or August:
(Agric/Domestic) 71.13c
- C.6.2 If the kWh has been consumed during the months of September to May:
(Agric/Domestic) 54,40c
- C.7 A consumption charge, per kWh consumed:
- C.7.1 If the kWh were consumed during the months of June, July or August:
(Business) 72,84c
- C.7.2 If the kWh were consumed during the months of September to May:
(Business) 53,73c
- C.8 A discount according to the voltage at which the electricity is supplied:
- C.8.1 If the electricity is supplied at three phase/400V:
0%
- C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV:
3%



- C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV: **5%**

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

- D.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:

R6 838.14

- D.2** A demand charge, per kVA registered, per month, per point of supply:

- D.2.1 If the demand is registered during the months of June, July or August: **R46,68**

- D.2.2 If the demand is registered during the months of September to May: **R46,68**

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

- D.3** A consumption charge, per kWh consumed:

- D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours **269.81c**

D.3.1.2 During Standard Hours **77,02c**

D.3.1.3 During Off-Peak Hours **45,06c**



D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours **81,35c**

D.3.2.2 During Standard Hours **58,14c**

D.3.2.3 During Off-Peak Hours **39,99c**

NOTE 1: For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

A Public Holiday falling on a weekday will be treated similar to the Eskom Mega flex Tariff schedule.

Times to be such as to relate to GTM peaks/load curve.

D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V :
0%

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11 kV:
3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV
5%

(v) That Council re-implement the 10 and 5 year (Refurbishment / Rebuilding) electricity programme approved in 2002.

(w) Credit Control

- I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councillor arrears on consumer accounts.

(x) PRE-PAID TARIFF
IBT IMPLEMENTATION

The Greater Tzaneen Municipality is currently launching a pilot project which is in our Extension 13. We are implementing pre-paid metering which will utilize the latest technologies PLC (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh (c/kWh)	DOMESTIC BLOCK 2 51 – 350 kWh (c/kWh)	DOMESTIC BLOCK 3 351 – 600 kWh (c/kWh)	DOMESTIC BLOCK 4 >600 kWh (c/kWh)
72,76c	90,62c	123.05c	146.59c


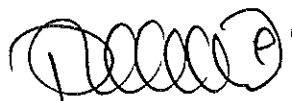
SUNDRY TARIFFS 2013/2014

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2014 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	R10 000	R10 500



PRE-PAID CONNECTIONS

Pre-paid: Conventional to 60 Amp Pre-paid conversion charge R2 000.00
(If infrastructure is available)

Pre-paid: Upgrade from 20 Amp to 60 Amp R2 000.00
(Rural Settlements overhead connections only)

DISCONNECTION CHARGES

Electricity

Electricity Cut – disconnections	R 240.00	R 350.00
Electricity Cut – Removal of meters	R 455.00	R 550.00
Remove installation	R2 225.00	R2 300.00

Water

Water restriction: Residential (15 – 20mm)	R150.00	R200.00
Water disconnection: non residential (15 – 40 mm)	R320.00	R380.00
Water disconnection: non residential(50-100mm)	R745.00	R800.00
Water Tanker/Kiloliter	R 12.00	R 13.00

SERVICE CONTRIBUTION TARIFF

These tariffs are attached hereto as Annexure "Q".

EVENTS

All events that need to erect a tent at the pitch:

- Tent that take capacity of 50 people R6 000 non refundable
- More than the capacity of 50 people R10 000 non refundable

R5 000 fine to be levied on vehicles driving on the synthetic track.

SECURITY TARIFFS DEPOSIT

Major Soccer game	R5 000	R10 000
Sport bodies at club level:Stadium	R 500	R 530
Sport bodies at inter-district level	R1 000	R 1 060
Athletics (Adults)	R1 000	R 1 060
Athletics (Schools)	R1 000	R 1 060



Meeting at Nkowankowa Community Hall R100/hour

Government and Agencies meetings and workshops R530 per day.
That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer Teams in the following divisions:	NFD	R630
	Vodacom	R510
	Castle	R290

Sporting codes such as: Tennis, Netball,
Volleyball, Aerobics, Boxing, etc. R3 935 Each
Annually training for 1 hour a day.

N.B. Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for weekend bookings.

Lenyenye stadium	R565 per day
Julesburg stadium	R340 per day

N.B. 20% gate takings in respect of all events for which gate takings are collected be levied.

Julesburg stadium	R215 per day
Julesburg Hall	R150 per day

Burgersdorp Stadium	
Major Games	R530 per day
Small Clubs	R215 per day

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

Film Shows	R1 130
Fashion Shows	R1 500
Political Rally	R1 500
Traditional Dance	R1 130
Music competition / auditions, etc..	R1 130
Charitable Organization & NGO	R 460
Wedding Ceremony	R1 500
Funeral Service	R 700
Church Activities	R 700
Meetings	R 60 per hour
Festivals	R20 000 and 20% of all gate takings
Minitzani Hall	R150 per day
Clubhouse	R300 per day
Conference Room at Nkowankowa Stadium	R300 per day

Rent of Turner room (Haenertsburg Library)	R150 per day
Projector room (Muhlaba hall)	R150 per day
Erection of tent on Vakhegula ground for event	R1 125
Nkowankowa Stadium yard parking only.	R10 per car
Developed park hire for church services/Party, etc..	R600 per day

NB: All night events to pay for two days because the event goes over to the second day.

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2 000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2014 by the substitution for item 3 of the following:

Miscellaneous Charges

- 1(a) For each separate 19 mm new water connection:
R2 620 Vat included
(Old Tariff R 2 300-00 VAT included)
- 1(b) For each new 50 mm water connection
R9 600 VAT included
(Old Tariff R8 400 VAT included)
- 1(c) For each new 80 – 110 mm water connection
R11 400 VAT included.
(Old Tariff R10 000 VAT included)
- 1 (d) For each water re-connection:
R960 VAT included
(Old Tariff R840 VAT included)
- 1 (e) For each disconnection:
R960 VAT included
(Old Tariff R764 VAT included)
- 1 (f) Water Tanker/kilolitre:
R12,50 VAT included
(Old Tariff R11 VAT included)

WATER LABORATORY TARIFFS

CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O ₂	R 193.83	No

CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH ₃	mg/L N	R 60.84	No
Chloride	Cl	mg/L Cl	R 68.30	No
Fluoride	F	mg/L F	R 70.79	No
Free Chlorine	ClFre	mg/L Cl ₂	R 150.34	No
Nitrate Nitrogen	NO ₃	mg/L N	R 116.76	No
Orthophosphate	PO ₄	mg/L P	R 78.30	No
Sulphate	SO ₄	mg/L SO ₄	R 57.11	No

CHEMICAL PHYSICAL DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 55.87	No
Conductivity	Cond	Ms/m@25 ⁰ C	R 32.25	No
Dissolved Solids	TDS	mg/L@180 ⁰ C	R 63.32	No
PH	PH		R 32.25	No
Suspended Solids	TSS	mg/L@105 ⁰ C	R 74.51	No
Total Alkalinity	Talk	mg/LCaCO ₃	R 63.32	No
Turbidity	Turb	FTU	R 54.63	No

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Calculatio Methods (requires additional determinands, please confirm with laboratory)				
Ryznar Index	RyzInd		R 23.55	No

OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditati on
Calcium Hardness	CaHard	mg/L	R 60.02	No
Magnesium Hardness	MgHard	mg/L	R 60.02	No
Total Hardness	Thard	mg/L CaCO ₃	R 98.35	No

**CHEMICAL METALIC
DETERMINANDS**

Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditati on
Aluminium	Al	mg/LAl	R 54.75	No
Calcium	Ca	mg/L Ca	R 54.75	No
Iron	Fe	mg/L Fe	R 54.75	No
Magnesium	Mg	mg/LMg	R 54.75	No
Manganese	Mn	mg/LMn	R 54.75	No
Potassium	K	mg/LK	R 54.75	No
Sodium	Na	mg/L Na	R 54.75	No
Zinc	Zn	mg/ L Zn	R 54.75	No

**WATER
MICROBIOLOGICAL**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditati on
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 52.13	No
Total Coliforms	TC	cfu/100ml	R 129.22	No

(Signature) DTM

SEWER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2014:

- 1(a) For each sewer connection
R2 620 VAT included
(Old Tariff R2 300 VAT included)
- 1(b) Sewer Honey Sucker Services
R115/m³ VAT included + R0.00/km from 0 – 60 km
+ R2.75/km from 61-120 km
+ R4.30/km from 121 km plus
(Old Tariff R115/m³ VAT included)
- 1(c) Domestic effluent by private tanker = R33/m³.
- 1(d) Domestic effluent by private discharger = R11.00/drum of 200L
- 1(e) Trade effluent from outside Municipal jurisdiction: R480/tanker
- 1(f) Trade effluent from within Municipal jurisdiction: R420/tanker

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of Section 11(3) of the Local Government System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2014 as set out in the schedule here under:

- 1. The charges payable for a building plan submitted for consideration shall be as follows:
 - 1.1 The minimum charge payable for any building plan with the exception of items 3 and 4: R400-00
(Old tariff R370-00).
 - 1.2 The charges payable for any building plans shall be R6-00 per m²
(Old tariff R5-00)

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• 85 x lit H.C.R.W. in liner	R126.00	R140.00
• 140 x lit H.C.R.W box + liner	R305.00	R390.00
• 50 x lit H.C.R.W box + liner	R157.00	R200.00
• 140 x lit Empty liners	R21.00	R25.00

(r) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	R25.16	R26.669
Business (BA)	R39.73	R42.11
Industrial (CA)	R39.73	R42.11
State (EA)	R67.54	R71.59
Dept (FA)	R25.16	R26.66
Transnet (HA)	R67.54	R71.59
Flats	R41.05	R43.51
Education	R31.79	R33.70

Tariffs for Consumption

		CURRENT	PROPOSED
i	DOMESTIC (AA)		
	0 – 6 kl	R0.63 per kl	R0.66 per kl
	7 – 10 kl	R1.76 per kl	R1.86 per kl
	11 – 25 kl	R3.12 per kl	R3.30 per kl
	26 – 35 kl	R4.18 per kl	R4.43 per kl
	36 – 100 kl	R4.71 per kl	R4.99 per kl
	101 kl and more	R8.78 per kl	R9.30 per kl
ii	BUSINESS (BA)		
	0 – 50 kl	R2.24 per kl	R2.37 per kl
	51 – 100 kl	R3.73 per kl	R3.96 per kl
	101 and more	R4.49 per kl	R4.75 per kl
iii	INDUSTRIAL (CA)		
	0 – 50 kl	R2.24 per kl	R2.37 per kl
	51 – 100 kl	R3.73 per kl	R3.96 per kl
	101 and more	R4.49 per kl	R4.75 per kl
iv	STATE (EA)		
	0 – 50 kl	R5.88 per kl	R6.23 per kl
	51 – 250 kl	R4.84 per kl	R5.13 per kl
	251 and more	R3.45 per kl	R3.66 per kl

 DJM

- 1.2 Per grave for any person 12 years and over: R677-00
(Old tariff R677-00)
- 1.3 Opening for second burial: R410-00
(Old tariff R410-00)
2. When the deceased lived outside the municipal area at the time of the passing:
- Burial: Mondays to Fridays (08H00 to 17H00)
- 2.1 Per grave for any person under 12 years: R1 056-00
(Old tariff R1 056-00)
- 2.2 Per grave for any person 12 years and over: R2 112-00
(Old tariff R2 112-00)
- 2.3 Opening for second burial: R1 120-00
(Old tariff R1 120-00)
3. Niches: Per niche per deceased R450-00
(Old tariff R450-00)
4. Memorial work: Removal or re-affixing to per memorial work R260-00
(Old tariff R243-00)
5. Removal of ashes from a niche: Per removal R260-00
(Old tariff R243-00)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2014 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

		<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I	Rural	R2 000.00	R2 000.00
II	Town	R1 400.00	R1 400.00

(Signature)

30

(Signature)

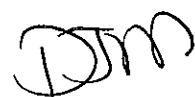
DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF THE TOWN PLANNING AND TOWNSHIPS ORDINANCE, NO. 15 OF 1986

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by resolution determined charges payable in terms of the provisions of the Town Planning and Townships Ordinance, 1986 (No.15 of 1986), with effect from 1 July 2014 as set out in the Schedule below:

CHARGES PAYABLE TO LOCAL AUTHORITIES IN TERMS OF THE PROVISIONS OF THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE 1986 (NO. 15 OF 1986).

FEES EXCLUDING ADVERTISEMENT AND INSPECTION

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
i Application for consent excluding spaza shops	R1 375.00	R1 460.00
ii Application for consent for spaza shops		R 200.00
iii Application for amendment of interim scheme	R1 500.00	R1 590.00
iv Application for amendment of Town Planning Scheme	R3 000.00	R3 180.00
v Application for establishment of a township or land development area (DFA)	R5 500.00	R5 500.00
vi Application for removal of restrictive conditions in Title Deeds and/or amendment of Town Planning Scheme.	R3 000.00	R3 180.00
vii Application for extension of boundaries of an approved township i.t.o. Section 88 (1) of Town Planning and Townships Ordinance, 15 of 1986	R3 000.00	R3 180.00

viii	Application for subdivision for property in 5 or less portions (Section 92 (1) (a) of Ordinance 15 of 1986 Regulation 293 and Regulation 188	R1 700.00	R1 800.00
viii	Application for subdivision for property in more than 5 portions (Section 92 (1) (a)) Ordinance 15 of 1986 Regulation 293 and 188	R1 800.00 for the first 5 portions plus R160 in respect of each further portion	R1 900.00 for the first 5 portions plus R170.00 in respect of each further portion
x	Application for consolidation of properties	R680.00	R720.00
xi	Application for other uses than residential on traditional land	R110.00	R117.00
xii	Application for Council's reasons and written consent	R570.00	R600.00
xiii	Reimbursement of Chairpersons of Townships Advisory Committee established in terms of Section 59 or Ordinance 40 of 1960	R900.00/d	R955.00/d
ix	Comments of Council regarding applications in terms of Act 21/1940 Act 70/1970 permit rights and recommendation of layouts to R293.	R1 700.00	R1 800.00
xv	Comments of Council on application i.t.o. Act 70/1970	R1 700.00	R1 800.00
xvi	Amendment of pending division application – Section 17(3), Division of Land Ordinance, 1986	R1 450.00	R1 540.00

JJM 

Minimum deposit adjustment for dishonoured
cheques and returned debit orders R 100.00 R 100.00

Threshold for indigent households to be equal to the
pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

**RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA
FLYING CLUB 512**

Hanger number	Area/m ²	Current Rental per Month	Proposed Rental per Month
1A	437	R784.99	R 847.79
1	118	R212.28	R 229.27
2	215	R386.08	R 416.96
3	660	R1 185.06	R1 279.87
4	225	R404.74	R 437.12
5	175	R314.93	R 340.12
6	123	Club Hanger	
7	137	R246.11	R 265.80
8	215	R386.08	R 416.96
9	283	R508.55	R 549.23
10A	207	R372.08	R 369.10
10	190	R341.76	R 410.85
11	215	R386.08	R 416.96
12	193	R346.42	R 374.13
13	483	R867.80	R 937.23
14	231	R415.24	R 448.46
15	473	R849.14	R 917.07
16	422	R758.16	R 818.81
23	204	R366.25	R 395.55
24	391	R702.17	R 758.35
28	123	R221.62	R 239.35
29	188	R338.26	R 365.32
Hanger: Pro Air	992	No Contract	
Main Building	298	R535.38	R 578.21

LANDING FEES

	CURRENT	PROPOSED
Single motor aircraft:	R 60 per landing	R 60 per landing
Double motor aircraft:	R110 per landing	R110 per landing
Helicopter:	R 40 per landing	R 40 per landing
Parking fees:	R 25 per night	R 25 per night

ENVIRONMENTAL HEALTH FEES

Cleaning of overgrown stands	R0.60c/m ²	R0.65c/m ²
Application for certificate of Acceptability		R150.00
Application for certificate of competency		R250.00
Validation of waste management plan		R1 500.00

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES

Members of the Tzaneen Library	R65.00 or R150/family
Members of the Haenertsburg or Letsitele Libraries	R35.00 or R75/family
Deposit	R150,00 per person
Duplicate certificate of Membership	R10.00
Overdue Library material	R1,00 per book per day
Block loans	R150.00 per year plus membership of person responsible for block loan.

PHOTOCOPIES

A4 Photocopy	R0,50 per page
A3 Photocopy	R1,00 per page

Copies printed from the Internet and copies of documents created by library users:

Black & White	R5.00 per page
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RENT OF HALLS

Rent of the Tzaneen Library Study Hall (After hours)	R200.00 per day or part thereof
Rent of Haenertsburg Turner room	R100,00 per day or part thereof

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R600,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R200.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R600.00 per calendar year or any part thereof.

Banners

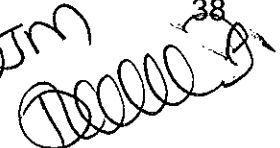
With regard to banners, an amount of R200.00 of which R125.00 is refundable.

Driving School Registrations

With regard to driving school registration an amount of R1 000.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

DTM
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AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2014 as follows:

- a) Written information: for every folio of 150 words or part thereof:
R8,00
- b) Continuous search for information:
 - For the first hour R50,00
 - For every additional hour or part thereof R28,00
- c) Photostat Copies (per copy) R0,75
- d) Faxes:
 - i Faxes received (per A4 copy) R3,75
 - ii Faxes dispatched (per A4 copy) R3,75
- e) Duplicating Work:
 - Per folio R0,35
 - Per master R0,35