

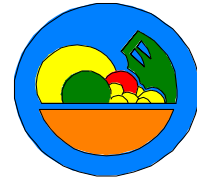


**GREATER TZANEEN MUNICIPALITY
GROTER TZANEEN MUNISIPALITEIT
MASIPALA WA TZANEEN
MASEPALA WA TZANEEN**

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Tropiese Paradys



Tropical Paradise

**MINUTES OF THE 6TH SPECIAL COUNCIL MEETING FOR 2019/2020
FINANCIAL YEAR OF THE GREATER TZANEEN MUNICIPALITY
HELD AT CATHOLIC CHURCH, AGATHA STREET, TZANEEN, ON
THURSDAY THE 26TH MARCH 2020 AT 14H00.**

PRESENT

The Speaker

Councillor DJ Mmetle

COUNCILLORS

As per attached attendance register (Annexure "X")

OFFICIALS

**The Municipal Manager
The Director Corporate Services
The Director Electrical Engineering
The Director Engineering Services
The Chief Financial Officer
The Director PED
The Director Community Services
The Manager Admin and Council Support
The Acting Manager Safety and Security
The Manager Mayor's Officer
The Manager Strategic Support
The Legal Advisor
The Intern Communication
The Committee Clerk
The Committee Clerk**

**Mr BS Matlala
Mr W Shibamba
Mr S Lelope
Mr CW Molokomme
Ms MP Makhubela
Mr MB Mathebula
Mr A Nkuna
Mrs MW Baloyi
Mr MK Makhubele
Ms S Ngobeni
Ms M Mabetwa
Mr T Mampana
Mr M Mkhabela
Ms MB Maake
Mrs FS Makhubele**

TRADITIONAL AUTHORITIES

**The Maake Traditional Authority Representative
The Muhlava Traditional Authority Representative
The Bathlabine Traditional Authority Representative
The Mankweng Traditional Authority Representative
The Modjadji Traditional Authority Representative
The Valoyi Traditional Authority Representative
The Nyavana Traditional Authority Representatives**

**Mr MN Moagi
Mr E Nkhwashu
Mr MW Mogoboya
Mr RA Sehlapelo
Mr MC Modjadji
Mr VR Mhlongo
Mr P Mabunda**

1. OPENING AND WELCOME

1.1 opened the meeting with a prayer and the Speaker, Councillor DJ Mmetle welcomed everyone present in the meeting.

2. APPLICATIONS FOR LEAVE OF ABSENCE AND THE SIGNING OF THE ATTENDANCE REGISTER

The applications for leave of absence were received from the following:

- Councilor
- Councillor
- Councillor
- Councilor
- Councillor
- Councillor
- Councillor
- Councillor
-
-

RESOLVED

That the applications for leave of absence from the meeting be granted as follows:

- Councilor
- Councillor
- Councillor
- Councilor
- Councillor
- Councillor
- Councillor
- Councillor
-
-

3. OFFICIAL NOTICES

3.1

3.2

3.3

3.4

4. GIFTS AND FAVORS

None

5. STATEMENTS AND COMMUNICATIONS BY THE SPEAKER

4.1

4.2

4.3

4.4

6. PRESENTATION - Presentation on Land Audit

None

7. QUESTIONS OF WHICH NOTICE HAS BEEN GIVEN

None

8. MOTIONS OR PROPOSALS DEFERRED FROM THE PREVIOUS MEETINGS

None

9. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

8.1

**10. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS
BY OTHER MEMBERS**

11. OUTSTANDING MATTERS

None

12. PETITIONS

None

13. MOTIONS

None

14. REPORT FROM ETHICS COMMITTEE

None

15. REPORT FROM GTEDA

None

16. REPORT FROM AUDIT COMMITTEE

None

17. REPORT FROM MPAC COMMITTEE – A 46

18. REPORT ON WARD COMMITTEE

None

19. REPORT ON SALGA ACTIVITIES

None

20. INPUTS BY THE TRADITIONAL LEADER

None

21. REPORTS IN COMMITTEES

None

**22. URGENT REPORT – ALLOWED ONLY WITH THE
CONSENSUS OF THE CHAIRPERSON – A 47**

**23. RECOMMENDATIONS OF THE EXECUTIVE COMMITTEE
MEETINGS FOR THE PERIOD MARCH 2020.**

A 40 REPORT ON UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE FOR THE YEAR 2018/2019

(E/C 2019 03 24; 2020 03 26)

(5/1/3)

RESOLVED

- a) That Council takes note of the additional identified Unauthorized, Irregular and Fruitless & Wasteful for the 2018/2019 (July 2018- June 2019) financial year. Irregular Expenditure amounted to **(R 11'827'108.89)**, Fruitless and Wasteful Expenditure amounted to **(R 9'975'974.30)** attached as annexure "A" and "B" respectively
- b) That Council refers the items under Unauthorized, Irregular and Fruitless and Wasteful Expenditure to MPAC for oversight in terms of Circular 68 of the MFMA.

Signed by the Speaker
Councillor DJ Mmetle.....

A 41 REPORT ON UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE FOR THE YEAR 2019/2020

(E/C 2020 03 24; 2020 03 26)

(5/1/3)

RESOLVED

- a) That Council takes note of the current identified Unauthorized, Irregular and Fruitless & Wasteful for the 2019/2020 (July 2019- Dec 2019) financial year. Irregular Expenditure amounted to **(R20'408'684.04.)**, Fruitless and Wasteful Expenditure amounted to **(R2'224'750.98)** attached as annexure "A" and "B" respectively
- b) That Council refers the items under Unauthorized, Irregular and Fruitless and Wasteful Expenditure to MPAC for oversight in terms of Circular 68 of the MFMA.

Signed by the Speaker
Councillor DJ Mmetle.....

A 42 2018-2019 ANNUAL PERFORMANCE ASSESSMENTS REPORT FOR THE MUNICIPAL MANAGER AND MANAGERS DIRECTLY ACCOUNTABLE TO THE MUNICIPAL MANAGER

(E/C 2020 03 24, C 2020 03 26)

(4/7/2)

RESOLVED

- a) That Council take note of the 2018-2019 Annual performance assessment results for the Municipal Manager and managers directly accountable to the Municipal Manager;
- b) That Council take note that the Municipal Manager and managers directly accountable to the Municipal Manager have fully implemented their planned targets for 2018/2019 financial year.

***Signed by the Speaker
Councillor DJ Mmetle.....***

A 44 APPROVAL OF DRAFT IDP 2020/2021

(E/C 2020 03 24, 2020 03 26)

15/1/4/3

RESOLVED

- (a) That Council approves the reviewed Draft IDP 2020/21.
- (b) That Council take note that the Draft 2020/21 IDP must be submitted to the District Municipality, Provincial Treasury and COGHSTA.
- (c) That Council take cognizance that the IDP and Budget community participation process will be conducted during the month of April 2020 or in line with municipality responding in accordance with the COVID-19 regulations, which prohibits gathering of more than 100 people.

Signed by the Speaker
Councillor DJ Mmetle.....

A 45 APPROVAL OF DRAFT BUDGET 2020/2021**(E/C 2020 03 24, 2020 03 26)****15/1/4/3****1. BUDGET RELATED RESOLUTIONS**

- (a) That the Draft Budget of Greater Tzaneen Municipality for the financial year 2020/2021 and the indicative revenue and projected expenditure for the two subsequent years 2021/2022 and 2022/2023 be approved as contained in the following schedules:

Supporting tables:

A1 to A10

SA 1 to SA 38

Supporting Charts

- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that with the exception of the water tariff the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health services drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocation, including GTEDA for capital projects for the 2020/2021 financial year be approved as follows:

| | |
|-------------|---------------------|
| Grants | R 88 938 050 |
| Loans | R 22 000 000 |
| Own Sources | <u>R 18 235 000</u> |
| TOTAL | R129 173 050 |

- (f) That an amount of R8 961 106.41 be allocated to GTEDA Municipal Entity.
- (g) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.

- (h) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and the amounts be limited to the guidelines contained in the cost containment measures
- (i) That the Municipal Manager finalizes the Service Level Agreement of the Environmental Health Service with MDM as a matter of urgency.
- (j) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R150,00 per month plus water consumption above 6 kilo litre per month.
- (k) That the measurable performance objectives for revenue for each source and for each vote as per **Item 8** be approved.

(l) CAPITAL BUDGET

- I That the capital budgets from Own sources, Grants and Loans be approved as follows:

Greater Tzaneen Municipality excluded GTEDA

| | <u>Own sources</u> | <u>Grants</u> | <u>Loans</u> |
|--------------------------|--------------------|---------------|--------------|
| 2020/2021 Financial year | R18 000 000 | R 88 938 050 | R22 000 000 |
| 2021/2022 Financial year | R 9 084 000 | R 96 829 700 | R0 |
| 2022/2023 Financial year | R 9 486 432 | R102 603 800 | R0 |

- II That an amount of R88 938 050 be approved from Grants for the 2020/2021 financial year.
- III That a loan of R22 000 000 be taken up to finance Capital Projects during the 2020/2021 financial year.
- IV That Council takes cognizance of the R93 619 000MIG allocation for capital projects of which R88 938 050 is allocated for Capital and R4 680 950 is allocated for Operational.
- V That Council takes cognizance of the capital allocation in the records of GTEDA to the amount of R235 000.

VI TRANSPORT BUDGET

- I That the transport budget as per **Annexure” H“** and tariffs applicable for each vehicle be approved.

II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost effective fleet management to all departments.

III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(m) PERSONNEL

That the personnel budget for Greater Tzaneen Municipality be approved. **Annexure “ G”**.

(n) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(o) INTEREST ON AREAR RATES

That the interest rate of prime rate plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

(p) That R850 000 (previous year R850 000) be made available to the Mayor for the 2020/2021 financial year, allocated as follows:

I R500 000 Special account which must be subjected to Audit. (Funds will only be transferred to an organization) (Previous year R500 000)

II R350 000 For Bursaries (Previous year R350 000)

(q) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

Solid Waste Tariffs & Charges

| <u>Solid Waste Kerbside Removals</u> | | <u>Current</u> | <u>Proposed</u> |
|---|---|-----------------------|------------------------|
| 1. | <u>Residential waste</u> | | |
| | a. Waste tariff for urban residential premises, for 1 x kerbside-removal p.w. | R131.69 | R137.62 |
| | b. Basic waste charge for non-urban residential premises | R131.69 | R137.62 |
| 2. | <u>Business waste</u> | <u>Current</u> | <u>Proposed</u> |
| | a. Basic waste charge | R438.97 | R458.72 |
| | b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w. | R438.97 | R458.72 |
| 3. | <u>Industrial waste</u> | | |
| | a. Basic waste charge | R351.18 | R366.98 |
| | b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w. | R351.18 | R366.98 |
| 4. | <u>Institutional waste</u> | | |
| | Basic waste charge | R440.00 p.m. | R459.80 |
| | Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w. | R440.00 p.m. | R459.80 |
| 5. | <u>Dead Animals</u> | | |
| | Collection, transportation and disposal of animal carcasses per removal | R300.00 | R313.50 |
| 6. | <u>Condemned Foodstuffs</u> | | |
| | Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m ³ or part thereof | R1 165.00 | R1 217.42 |
| 7. | <u>Bulky Waste charges for Removals in 6m³ Skip-containers</u> | | |
| | Removal of 6m ³ (or part there-of) of compactable-waste p.w. | R787.00.00 | R822.42 |
| | Removal of 6m ³ (or part there-of) of non-compactable-waste p.w. | R1 980.00.00 | R2 069.10 |
| 8. | <u>Landfill entrance charges for private waste depositions</u> | | |
| | Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m ³ (or part thereof) | R290.00 | R303.05 |
| | Per entry of a lorry load not exceeding 3 tons // 3m ³ , but exceeding ≤ 1 ton // 1m ³ (or part thereof) | R570.00 | R595.65 |
| | Per entry of a lorry load not exceeding 6 x tons // 6m ³ but exceeding ≤ 3 x tons // 3m ³ (or part thereof) | R1 417.00 | R1 480.77 |
| | Per entry of a lorry load not exceeding 10 x tons // 10m ³ but exceeding ≤ 6 x tons // 6m ³ (or part thereof) | R2 415.00 | R2 523.68 |
| | Per entry of a lorry load exceeding ≤ 10 x tons // 10m ³ (or part thereof) | R3 129.00 | R3 269.81 |

q) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

Tariffs Basic Charges

| | CURRENT | PROPOSED |
|-----------------|---------|----------|
| Domestic (AA) | R35.508 | R37.105 |
| Business (BA) | R56.085 | R58.609 |
| Industrial (CA) | R56.085 | R58.609 |
| State (EA) | R95.349 | R99.640 |
| Dept (FA) | R35.508 | R37.105 |
| Transnet (HA) | R95.349 | R99.640 |
| Flats | R57.954 | R60.562 |
| Education | R44.880 | R46.900 |

Tariffs for Consumption

| | | CURRENT | PROPOSED |
|-----|--|----------------|-----------------|
| i | DOMESTIC (AA) | | |
| | 0 – 6 kl | R0.879 per kl | R1.36 per kl |
| | 7 – 10 kl | R2.484 per kl | R3.81 per kl |
| | 11 – 25 kl | R4.399 per kl | R6.72 per kl |
| | 26 – 35 kl | R5.900 per kl | R9.08 per kl |
| | 36 – 100 kl | R6.644 per kl | R10.12 per kl |
| | 101 kl and more | R12.386 per kl | R19.06 per kl |
| ii | BUSINESS (BA) / INDUSTRIAL (CA) | | |
| | 0 – 50 kl | R3.16 per kl | R4.85 per kl |
| | 51 – 100 kl | R5.27 per kl | R8.08 per kl |
| | 101 and more | R6.33 per kl | R9.70 per kl |
| iii | STATE (EA) TRANSNET (HA) | | |
| | 0 – 50 kl | R8.30 per kl | R8.98 per kl |
| | 51 – 250 kl | R6.83 per kl | R11.97 per kl |
| | 251 and more | R4.87 per kl | R12.72 per kl |
| iv | DEPT (FA) (MUNICIPAL BUILDINGS) | | |
| | 0 – 6 kl | R0.94 per kl | R0.98 per kl |
| | 7 – 10 kl | R2.51 per kl | R2.62 per kl |
| | 11 – 25 kl | R4.42 per kl | R4.62 per kl |
| | 26 – 35 kl | R5.30 per kl | R5.54 per kl |
| | 36 – 100 kl | R6.64 per kl | R6.94 per kl |
| | 101 kl and more | R12.40 per kl | R12.96 per kl |
| v | FLATS | | |
| | 0 – 75 kl | R0.94 per kl | R2.39 per kl |
| | 76 – 120 kl | R4.93 per kl | R7.58 per kl |
| | 121 – 200 kl | R5.21 per kl | R7.98 per kl |
| | 201 – 250 kl | R5.46 per kl | R8.38 per kl |
| | 251 – 370 kl | R5.73 per kl | R8.78 per kl |
| | 371kl and more | R6.24 per kl | R9.58 per kl |
| vi | EDUCATION | | |
| | 0 – 50 kl | R3.60 per kl | R3.88 per kl |
| | 51 – 200 kl | R2.95 per kl | R5.17 per kl |
| | 201 – 400 kl | R2.11 per kl | R5.49 per kl |
| | 401 kl and more | R4.22 per kl | R6.46 per kl |

HAENERTSBURG WATER TARIFFS

| | CURRENT | PROPOSED |
|-----------------|----------------|-----------------|
| 0 – 6 kl | 7.42 per kl | 8.41 per kl |
| 7 – 10 kl | 7.42 per kl | 8.41 per kl |
| 11 – 25 kl | 7.42 per kl | 8.41 per kl |
| 26 – 35 kl | 7.42 per kl | 8.41 per kl |
| 36 – 100 kl | 7.42 per kl | 8.41 per kl |
| 101 kl and more | 7.42 per kl | 8.41 per kl |

That these tariffs be increased according to the increases implemented by Lepele.

WATER PENALITIES (All Towns)

| | | Penalty per kilo litre |
|------|------------------------------|------------------------|
| i | DOMESTIC (AA) / HAENERTSBURG | |
| | 25 kl and more | R12.00 per kl |
| ii | BUSINESS (BA)/INDUSTRIAL(CA) | |
| | 100 kl and more | R18.00 per kl |
| iv | STATE (EA)/TRANSNET(HA) | |
| | 150 kl and more | R18.00 per kl |
| vii | FLATS | |
| | 250 kl and more | R12.00 per kl |
| viii | EDUCATION | |
| | 400 kl and more | R12.00 per kl |

(r) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

| | CURRENT | PROPOSED |
|--|-----------|-----------|
| Charge per m ² (Basic Charge) | R0.336/kl | R0.353/kl |
| CHARGE PER KL WATER USAGE/MONTH | | |
| Domestic (AA) | R0.860/kl | R0.898/kl |
| Business (BA) | R1.43/kl | R1.50/kl |
| Hotel (BB) | R1.19/kl | R1.25/kl |
| Guest Houses | R1.19/kl | R1.25/kl |
| Industrial (CA) | R1.43/kl | R1.50/kl |
| Flats (IA) | R0.860/kl | R0.898/kl |
| State (EA) | R1.098/kl | R1.148/kl |
| Education | R0.48/kl | R0.50/kl |
| Incentives | R0.48/kl | R0.50/kl |

(s) GENERAL RATES AND REBATE

PROPERTY RATES TARIFFS

| Categories of properties in terms of the policy | CURRENT | PROPOSED |
|---|----------------|-----------------|
| Agricultural Properties | | |
| Tariff on market value | R0.002055 | R0.002258 |
| Business and Commercial Properties | | |
| Tariff on market value | R0.013217 | R0.013812 |
| Cemeteries and Crematoriums Properties | | |
| Tariff on market value | R0.00 | R0.00 |
| Industrial Properties | | |
| Tariff on market value | R0.013217 | R0.013812 |
| Municipal Properties | | |
| Tariff on market value | R0.00 | R0.00 |
| Vacant Land | | |
| Tariff on market value | R0.013217 | R0.013812 |
| Public Benefit Organization Properties | | |
| Tariff on market value | R0.002055 | R0.002258 |
| Public Service Infrastructure | | |
| Tariff on market value | R0.002055 | R0.002258 |
| Properties for Religious Use | | |
| Tariff on market value | R0.00 | R0.00 |
| Residential Properties | | |
| Tariff on market value | R0.013217 | R0.013812 |
| State-Owned Properties | | |
| Tariff on market value | R0.013217 | R0.013812 |

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

| <u>Categories</u> | <u>Ratio in Relation to Residential property</u> |
|--|--|
| Residential property | 1:1 |
| Agricultural property | 1: 0,25 |
| Public service infrastructure property | 1: 0.25 |
| Public benefit organization property | 1: 0.25 |

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

"17 A Municipality may not levy a rate –

- (h) *On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –*
 - (i) *For residential properties; or*
 - (ii) *For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"*

That the interest rate on overdue amounts on property rates be charged at prime rate plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied, and an additional 5% rebate be applied on the charge.

- (t) ELECTRICITY TARIFFS

That the following electricity tariffs be approved:

TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

- B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

| | | AGRIC/DOMEST | BUSINESS |
|---------------------|---------|---------------------|------------------|
| 16 kVA Single phase | 70 Amp | R 449.61 | R1 517.75 |
| 25 kVA Three phase | 45 Amp | R1 789.29 | R1 758.52 |
| 50 kVA Three phase | 80 Amp | R2 372.18 | R2 076.77 |
| 75 kVA Three phase | 100 Amp | R3 299.27 | R3 076.71 |

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

- B.2.1 A consumption charge, per kWh consumed
(Business) Three and Single phase R1.4995
- B.2.2 A consumption charge, per kWh consumed
(Agric/Domestic) Three phase R1.5657
- B.2.3 A consumption charge, per kWh consumed
(Agric/Domestic) Single phase R1.8904

PLUS

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.

(Business 1 & 3 Phase)

R0.0449c

PLUS

B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.

(Agriculture/Domestic 3 phase)

R0.0469c

PLUS

B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.

(Agriculture/Domestic 1 phase)

R0.0567c

TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA

- This tariff will suit high consumption customers

C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic

R2 226.36

C.1.2 Business

R3 172.55

C.2 If the demand is registered during the months of June, July or August per point of supply:

(Agricultural/Domestic)

R376.36

C.3 If the demand is registered during the months of September to May per point of supply:

(Agric/Domestic)

R233.92

C.4 If the demand is registered during the months of June, July or August per point of supply:

(Business) R287.33

C.5 If the demand is registered during the months of September to May per point of supply:

(Business) R140.72

C.6 A consumption charge, per kWh consumed:

C.6.1 If the kWh has been consumed during the months of June, July or August:

(Agric/Domestic) R1.1505

C.6.2 If the kWh has been consumed during the months of September to May:

(Agric/Domestic) R0.8800

C.7 A consumption charge, per kWh consumed:

C.7.1 If the kWh were consumed during the months of June, July or August:

(Business) R1.1782

C.7.2 If the kWh were consumed during the months of September to May:

(Business) R0.8691

C.8 A discount according to the voltage at which the electricity is supplied:

C.8.1 If the electricity is supplied at three phase/400V:

0%

C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV:

3%

C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV:

5%

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

D.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

R11 074.07

D.2 A demand charge, per kVA registered, per month, per point of supply:

D.2.1 If the demand is registered during the months of June, July or August:

R75.59

D.2.2 If the demand is registered during the months of September to May:

R75.59

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

D.3 A consumption charge, per kWh consumed:

D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours **R4.3695**

D.3.1.2 During Standard Hours **R1,2474**

D.3.1.3 During Off-Peak Hours **R0,7297**

D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours **R1,3175**

D.3.2.2 During Standard Hours **R0,9415**

D.3.2.3 During Off-Peak Hours **R0,6476**

NOTE 1: Please take note of the time frames that changed for the winter period

*For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.
(June, July, August)*

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. **(June, July, August)**

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays. **(June, July, August)**

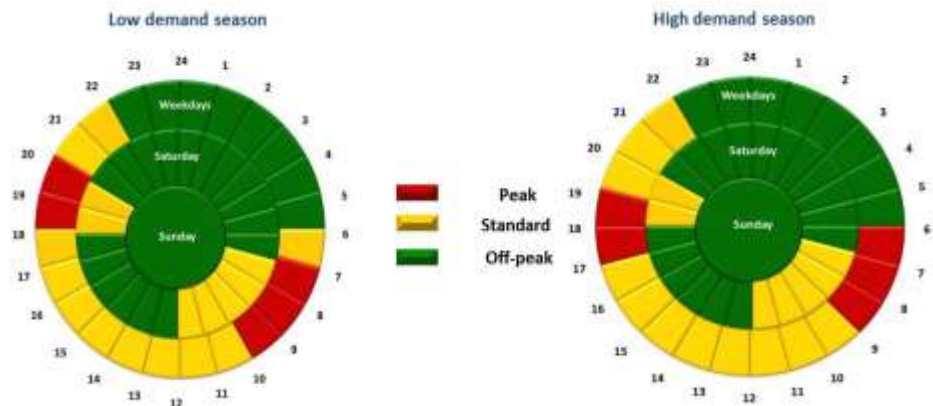
For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays. **(September to May)**

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. **(September to May)**

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays. **(September to May)**

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V : **0%**

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV: **3%**

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV

5%

NOTE: *With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter.
This will be in line with the NRS 057 "Confidentiality of Metering Data"*

(u) Credit Control

- I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councillor arrear's on consumer accounts.

(v) PRE-PAID TARIFF
IBT IMPLEMENTATION

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

| DOMESTIC TARIFFS (IBT's) | | | |
|--|--|---|--|
| DOMESTIC BLOCK 1 0 – 50 kWh (c/kWh) | DOMESTIC BLOCK 2 51 – 350 kWh (c/kWh) | DOMESTIC BLOCK 3 351 – 600 kWh (c/kWh) | DOMESTIC BLOCK 4 >600 kWh (c/kWh) |
| R1.1143 | R1.4321 | R2.0218 | R2.3775 |

Commercial Pre paid Single Phase Tariff

| | |
|--|----------------|
| Tariff Description | |
| Commercial Single Phase Pre paid 16 kVA | R2.2925 |

Commercial Pre paid Three Phase Tariff

| | |
|--|----------------|
| Tariff Description | |
| Commercial Three Phase Pre paid 25 – 75 kVA | R2.2925 |

- (w) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.

SUNDRY TARIFFS 2020/2021

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2020 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

| | Current | Proposed |
|------------------------|---------|----------|
| Illegal Connection Fee | R15 000 | R15 000 |

DISCONNECTION CHARGES

Electricity

| | | |
|-------------------------------------|-----------|-----------|
| Electricity Cut – disconnections | R 425.00 | R 425.00 |
| Electricity Cut – Removal of meters | R 660.00 | R 660.00 |
| Remove installation | R2 800.00 | R2 800.00 |

Water

| | | |
|---|---------|----------|
| Water restriction: Business | R230.00 | R 230.00 |
| Water restriction: Residential (15 – 20mm) | R255.00 | R 255.00 |
| Water disconnection: non residential (15 – 40 mm) | R600.00 | R 600.00 |
| Water disconnection: non-residential (50-100mm) | R980.00 | R 980.00 |
| Water Tanker/Kiloliter | R 25.00 | R 27.00 |
| Water Normalize flow Res/Bus | R300.00 | R 300.00 |
| Water Normalize flow Farmers | R320.00 | R 320.00 |

SERVICE CONTRIBUTION TARIFF (2020/2021) PER KVA

The determination is based on 70% of the difference between the 2016 and 2011 tariffs.

| | | |
|-----|---------------------------------------|--------|
| 1. | 230V Electrification ABC reticulation | R3 684 |
| 2. | 230V Urban cable reticulation | R7 409 |
| 3. | 400V Urban cable reticulation | R7 409 |
| 4. | 400V Urban on mini | R4 591 |
| 5. | 11kV on ring | R4 062 |
| 6. | 11kV on switching station | R2 489 |
| 7. | 11kV Urban at sub | R1 437 |
| 8. | 400V at pole transformer | R3 900 |
| 9. | 11kV on radial | R3 434 |
| 10. | 11kV Rural at sub | R2 548 |
| 11. | 33kV on Radial | R2 344 |
| 12. | 33kV at sub | R1 749 |
| 13. | 33kV on radial | R1 004 |
| 14. | 66kV at sub | R438 |
| 15. | 132kV at sub | R50 |

EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that take capacity of 50 people **R6 000-00** non refundable
- More than the capacity of 50 people **R10 000-00** non refundable

R5 000-00 fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

TARIFFS

| | | CURRENT | PROPOSED |
|--|---|----------------|-----------------|
| Major soccer game | - | R7 580 | R7 900 |
| Sport bodies at club level: Stadium | - | R 780 | R 820 |
| Sport bodies at inter-district level | - | R1 445 | R1 520 |
| Athletics (Adults) | - | R1 445 | R1 520 |
| Athletics (Schools) | - | R1 445 | R1 520 |
| Rally's | - | R7 580 | R7 900 |
| Church Activities | - | R3 500 | R3 500 |
| Meeting at Nkowankowa Community Hall | | R150-00 p/h | R170 p/h |
| Government and Agencies meetings and workshops | | R710p/day | R710 p/day. |

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

| | | | |
|--|---------|------|------|
| Soccer teams in the following divisions: | NFD | R810 | R850 |
| | VODACOM | R700 | R750 |
| | CASTLE | R380 | R380 |

| | | | |
|-------------------------|-------------------------------------|--------|--------|
| Sporting codes such as: | Tennis, Netball, Volleyball | R3 380 | R3 500 |
| | Aerobics, Boxing, etc. | | |
| | Annually training for 1 hour a day. | | |

NB: Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.

| | | | |
|---------------------|---|----------|------|
| Burgersdorp Stadium | - | R480/day | R500 |
| /day | | | |
| Lenyenye Stadium | - | R480/day | R500 |
| /day | | | |
| Julesburg Stadium | - | R480/day | R500 |
| /day | | | |
| Julesburg Hall | - | R200/day | R210 |
| /day | | | |

BURGERSDORP STADIUM

| | | | |
|-------------------------|----------|----------|--|
| Major Games | - | R600/day | |
| | R600/day | | |
| change room or ablution | | | |
| Small Clubs | - | R250/day | |
| | R250/day | | |
| Runnyemedede Stadium | - | R0/day | |
| | R200/day | | |

Development Teams and schools to use for free (Due to Presidential intervention during Visit)

N.B. Programme to be submitted to office for control purpose

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

2018/2019

2019/2020

| | | | |
|-----------------------------|---|--------|--------|
| Film shows | - | R1 600 | R1 680 |
| Arts and Culture Activities | - | R1 920 | R2 020 |

| | | | |
|---|---|-------------------------------------|------------|
| Political Rally | - | R1 920 | R2 020 |
| Traditional Dance | - | R1 600 | R1 680 |
| Charitable Organisation & NGO | - | R 650 | R 650 |
| Wedding Ceremony | - | R1 920 | R2 020 |
| Funeral Service | - | R 960 | R1 010 |
| Church Activities | - | R 960 | R1 010 |
| Meetings | - | R 160/hour | R 170/hour |
| Festivals | - | R20 000 and 20% of all gate takings | |
| Minitzani Hall | - | R 200/day | R 200/day |
| Clubhouse | - | R 360/day | R 380/day |
| Project room (Muhlaba hall) | - | R 170/day | R 170/day |
| Graduation functions | - | R1 600 | R1 680 |
| Julesburg Hall | - | R200/day | R200/day |
| Erection of tent on Va khegula ground for event | - | R1 300 | R1 300 |
| Nkowankowa Stadium yard parking only | - | R 10/car | R 10/car |
| Conference Room Nkowankowa Stadium | - | R 370/day | R 370/day |
| Rent of Tumer room (Heanertsburg Library) | - | R 200/day | R 200/day |
| Project room (Muhlaba hall) | - | R 200/day | R 200/day |
| Developed park hire for church services, party, etc | - | R 600/day | R 600/day |

NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee R25, 00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R160, 00 per person

School going kids R100,00 per month

Season Tickets from R900, 00 per person

Local School galas or Aquatic sport events will pay R400, 000

Provincial and National school galas or aquatic sport events pay R700.00

All other functions at the swimming pool (not schools function) R3 000.00 per booking. Swimming pool will be open for everybody, unless its closed to the public, pre arrangement must be made, as closed days, are for maintenance of the pool.

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 500.00 for 3 lanes at 10 persons per lane for 2 hours a day or R25.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;
- The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

R500.00 per hour per life guard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

INDOOR AND OUT DOOR SPORT CENTER NKOWANKOWA C SECTION

Developmental games are free at soccer and net ball courts;

Soccer games R200 for 2 hours;

Net ball games R200 for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall;

Use of gym equipment R100 per month except week ends and public holidays;

Use of gym equipment per year R900 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2000 annually Basketball courts; etc.

BURIAL SERVICE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of

18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2020:

SCHEDULE

BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY

1. When the deceased lived in the municipal area at the time of the passing:

| | CURRENT | PROPOSED |
|--|---------|----------|
|--|---------|----------|

| | | |
|---|--------|--------|
| 1.1 Per grave for any person under 10 years: | R650 | R 650 |
| 1.2 Per grave for any person 10 years and over: | R1 050 | R1 050 |
| 1.3 Opening for second burial: | R650 | R 650 |

2. **When the deceased lived outside the municipal area at the time of the passing:**

| | | |
|--|--------|--------|
| Children under 10 years per grave | R1 370 | R1 370 |
| Adults 10 years and over per grave | R2 700 | R2 700 |
| Re-opening for second burial | R1 450 | R1 450 |
| Niches: Per niche per deceased | R 650 | R 650 |
| Memorial work: Removal or re-affixing to per memorial work | R 380 | |
| Removal of ashes from a niche: Per removal | | R 280 |

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES 2019/2020

Members of the Tzaneen Library R70.00 or R150/family or R50.00
Pensioners

Members of the Haenertsburg,
Letsitele, Shiluvane or Mulati
Libraries

R40.00 or R80/family or R30.00
Pensioners

Deposit

R180.00 per person

Duplicate certificate of
Membership R15.00

Overdue Library material R2.00 per book per week
Block loans R200.00 per year plus membership of
person responsible for block loan.

PHOTOCOPIES

A4 Photocopy R1.00 per page
A3 Photocopy R2.00 per page

RENT OF HALLS

Rent of the Tzaneen Library
Study Hall (After hours) R6000.00 per day or part thereof

Rent of Haenertsburg Boardroom R200.00 per day or part thereof

Rent of Shiluvane 2nd Study Room
(During working hours) R110.00 per day or part thereof

Rent of Mulati 2nd Study Room
(During working hours) R110.00 per day or part thereof

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2020 by the substitution for item 3 of the following:

Miscellaneous Charges

1(a) For each separate 19 mm new water connection:
(Old tariff 2019/2020) VAT included = R3 579.84
Proposed Tariff 2020/2021 VAT included = R3 775.25

1(b) For each new 50 mm water connection
(Old tariff 2019/2020) VAT included = R13 188.38
Proposed Tariff 2020/2021 VAT included = R13 835.06

1(c) For each new 80 - 110 mm water connection
 (Old tariff 2019/2020) VAT included = R15 661.54)
 Proposed Tariff 2020/2021 VAT included = R16 428.96

1 (d) For each water re-connection & disconnection:
 (Old tariff 2019/2020) VAT included = R1 317.89)
 Proposed Tariff 2020/2021 VAT included = R1 382.47

1 (e) Water tanker/kilo litre:
 (Old tariff 2019/2020) VAT included = R17.42)
 Proposed Tariff 2020/2021 VAT included = R18.27

WATER LABORATORY TARIFFS

CHEMICAL ORGANIC DETERMINANDS

| Determinand | Abbreviation for request purposes | Analysis Units | Tariff excl VAT | SANAS Accreditation |
|--|-----------------------------------|---------------------|-----------------|---------------------|
| Chemical Oxygen Demand (0.45µm Filtered) | FCOD | mg/L O ₂ | R 240.38 | No |

CHEMICAL INORGANIC DETERMINANDS

| Determinand | Abbreviation for request purposes | Analysis Units | Tariff excl VAT | SANAS Accreditation |
|------------------|-----------------------------------|----------------------|-----------------|---------------------|
| Ammonia Nitrogen | NH ₃ | mg/L N | R 76.43 | No |
| Chloride | Cl | mg/L Cl | R 85.29 | No |
| Fluoride | F | mg/L F | R 88.62 | No |
| Free Chlorine | ClFre | mg/L Cl ₂ | R 188.32 | No |
| Nitrate Nitrogen | NO ₃ | mg/L N | R 145.12 | No |
| Orthophosphate | PO ₄ | mg/L P | R 97.48 | No |
| Sulphate | SO ₄ | mg/L SO ₄ | R 72.00 | No |

CHEMICAL

**PHYSICAL
DETERMINANDS**

| Determinand | Abbreviation for request purposes | Analysis Units | Tariff excl VAT | SANAS Accreditation |
|--------------------|--|-----------------------|------------------------|----------------------------|
| Apparent Colour | Col | PtCo | R 70.89 | No |
| Conductivity | Cond | Ms/m@25°C | R 40.98 | No |
| Dissolved Solids | TDS | mg/L@180°C | R 78.64 | No |
| PH | PH | | R 40.98 | No |
| Suspended Solids | TSS | mg/L@105°C | R 91.94 | No |
| Total Alkalinity | Talk | mg/LCaCO ₃ | R 78.64 | No |
| Turbidity | Turb | FTU | R 67.57 | No |

| Calculation Methods (requires additional determinands, please confirm with laboratory) | | | | |
|---|--------|--|---------|----|
| Ryznar Index | RyzInd | | R 29.91 | No |

OTHER

| Determinand | Abbreviation for request purposes | Analysis Units | Tariff excl VAT | SANAS Accreditation |
|--------------------|--|------------------------|------------------------|----------------------------|
| Calcium Hardness | CaHard | mg/L | R 75.33 | No |
| Magnesium Hardness | MgHard | mg/L | R 75.33 | No |
| Total Hardness | Thard | mg/L CaCO ₃ | R121.85 | No |

**CHEMICAL
METALIC
DETERMINANDS**

| Dissolved Metals | | | | |
|-------------------------|--|-----------------------|------------------------|----------------------------|
| Determinand | Abbreviation for request purposes | Analysis Units | Tariff excl VAT | SANAS Accreditation |
| Aluminium | Al | mg/LAl | R 67.58 | No |
| Calcium | Ca | mg/L Ca | R 67.58 | No |
| Iron | Fe | mg/L Fe | R 67.58 | No |
| Magnesium | Mg | mg/LMg | R 67.58 | No |
| Manganese | Mn | mg/LMn | R 67.58 | No |
| Potassium | K | mg/LK | R 67.58 | No |
| Sodium | Na | mg/L Na | R 67.58 | No |
| Zinc | Zn | mg/ L Zn | R 67.58 | No |

**WATER
MICROBIOLOGICAL**

| Determinand | Abbreviation for request purposes | Analysis Units | Tariff excl VAT | SANAS Accreditation |
|--|--|-----------------------|------------------------|----------------------------|
| E.Coli (Faecal/Total Coliforms to be included-compulsory) | Ecol | cfu/100ml | R 64.25 | No |
| Total Coliforms | TC | cfu/100ml | R 160.62 | No |

SEWER CONNECTIONS

SEWERAGE SUNDRY TARIFFS

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2020.

Sewer connection:

(Old tariff 2019/2020) + VAT = R 3 746.68

Proposed Tariff 2020/2021 + VAT = R3 930.27

Sewer Honey sucker:

(Old tariff 2019/2020) + VAT = R 149/m³

+ R0/km from 0 – 60 km

+R4.14/km from 61 – 120 km

+R5.91/km from 121 km plus

Proposed tariff 2020/2021 + VAT = R156/m³

+ R0/km from 0 – 60 km

+R4.34/km from 61 – 120 km

+R6.20/km from 121 km plus

| | <u>2019/2020</u> | <u>2020/2021</u> |
|--|------------------------|-----------------------|
| * Domestic effluent by private tanker = | R 41.18/m ³ | R43.20/m ³ |
| * Domestic effluent by private discharger per 200 Liter / Drum | R 13.73/l/d | R14.40/l/d |
| * Trade effluent from outside Municipal's jurisdiction per tanker | R591.36/t | R620.34/t |
| * Trade effluent from inside municipal jurisdiction = | R577.44/t | R542.79/t |

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2020 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2020/2021 R660-00 (2019/2020) tariff was R629-00).

The charges payable for any building plans shall be R10.50 per m² for 2020/2021 for 2019/2020 tariff was R10-00.

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R3.92 per m² (2019/2020 - tariff R3.21) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R35 for every R525-00 or part thereof, with a minimum charge of R763-80 and a maximum charge of R8 250-00.
3. Building plans for swimming pools will be approved at a charge of R520-00 per plan (2019/2020 tariff – R495-00)

4. Charges payable for the re-inspection of buildings and swimming pools: R741-00 per re-inspection.(2019/2020 Old tariff R706-00)
5. New tariffs for copy of approved building plans R231/ copy.
6. Re- examination of building plans the costs as per item 1.
7. Town maps R240-00 per copy (Old Tariff (R230-00)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2020 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

| | <u>OLD TARIFF</u> | <u>NEW TARIFF</u> |
|---------------------------|-------------------|-------------------|
| I Rural | R2 120.00 | R2 223.00 |
| II Town | R1 484.00 | R1 556.00 |
| III New Connection charge | R 378.00 | R 396.00 |

PRE-PAID

| | | |
|------------------------|-----------|-----------|
| Tamper Fee | R4 000.00 | R4 196.00 |
| Keypad Replacement Fee | R 428.00 | R 449.00 |
| Lost Card Fee | R 42.00 | R 44.00 |

Pre-paid: Conventional to 60 Amp pre-paid conversion charge R2 098.00
(If infrastructure is available)

Pre-paid: Upgrade from 20 Amp to 60 Amp R1 962.00
Connection (Consumers to provide COC)
(Rural settlements overhead connections only)

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14(1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2020 as set out in the Schedule below.

SECTION A:

FEES EXCLUDING ADVERTISEMENT AND INSPECTION

| | <u>OLD TARIFF</u> | <u>NEW TARIFF</u> |
|--|--|--|
| i Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township | R7 240.00 | R7 594.00 |
| ii Application for consent use/special consent, excluding Spaza shops | R1 935.00 | R2 029.00 |
| iii Application for consent use for spaza shops provided for in terms of an existing scheme | R 265.00 | R277.00 |
| iv Application for amendment of an existing scheme or land use scheme by the rezoning of land | R4 210.00 | R4 416.00 |
| v Application for removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of land and simultaneous rezoning | R4 210.00 | R4 416.00 |
| vi Application for subdivision for property in 5 or less portions | R2 375.00 | R2 491.00 |
| vii Application for subdivision for property in more than 5 portions | R2 500.00 for the first 5 portions plus R222 in respect of each further portion | R2 622.00 for the first 5 portions plus R232 in respect of each further portion |
| viii Application for consolidation of any land | R 954.00 | R1 000.00 |
| ix Exemption of Municipal Approval ito Section 63 of the SPLUMA By-Law of GTM | R500.00 | R 524.00 |
| x Application for permanent closure of any public place | R2 355.00 | R2 470.00 |
| xi Application for amendment of land use on communal land (former application for Permission to Occupy (PTO) i.e. applications for churches, crèches, taverns, etc | R155.50 | R 163.00 |

| | | | |
|-------|--|-----------|-----------|
| xii | Application for any consent or approval required in terms of a condition of title/condition of establishment of a township/existing scheme or any consent or approval provided for in a Provincial law | R353.00 | R 370.00 |
| xiii | Application for Tribunal's reasons | R795.00 | R 833.00 |
| xiv | Comments of Tribunal regarding applications in terms of Act 21/1940, Act 70/1970 and recommendation of layouts on R293 or any other consent i.t.o. legislation not listed herein. | R2 375.00 | R2 491.00 |
| xv | Amendment of pending subdivision application – | R2 035.00 | R2 134.00 |
| xvi | Amendment of pending Township application – | | |
| | • Amendment not material | R2 035.00 | R2 134.00 |
| | • Material amendment | R6 790.00 | R7 122.00 |
| xvii | Phasing of Township Application – | R2 035.00 | R2 134.00 |
| xviii | Consideration of a Site Development Plan i.t.o. Tzaneen Town Planning Scheme, 2000 | R2 035.00 | R2 134.00 |
| xix | Application for extension of time – | | |
| | All applications | R1 011.00 | R1 060.00 |
| | 1 st Application (Year 1) | R1 011.00 | R1 060.00 |
| | 2 nd Application (Year 2) | R2 035.00 | R2 134.00 |
| | 3 rd Application (Year 3) | R3 045.00 | R3 194.00 |
| xx | Hard copy of Spatial Development Framework document | R5 900.00 | R6 189.00 |
| xxi | Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality | R2 225.00 | R2 334.00 |
| xxii | Copy of record of Municipal Planning Tribunal i.t.o. Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality | R2 225.00 | R2 334.00 |
| xxiii | Lodging of an objection | R5 500.00 | R5 769.00 |
| xxv | Granting of intervener status ito Section 127 of the SPLUMA By-Law of Greater Tzaneen Mun. | R7 800.00 | R8 182.00 |
| xxiii | Lodging of an Appeal | R7 800.00 | R8 182.00 |

SECTION B:

ADVERTISEMENT AND INSPECTION FEES

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority:

| | <u>OLD TARIFF</u> | <u>NEW TARIFF</u> |
|--|-------------------|-------------------|
| i Notice of application in Provincial Gazette and Newspapers | R4 170.00 | R4 374.00 |
| ii Inspection and hearing regarding any application | R1 830.00 | R1 919.00 |

ALLOCATION AND RATES FOR HAWKERS BUSINESSES

| <u>Site Allocation</u> | <u>Type of Business</u> | <u>Old Rates</u> | <u>New Rates</u> |
|--|--|------------------|------------------|
| Market Stall | Hairdressing | R10/d | R11/d |
| | Food and Soft drinks | R20/d | R22/d |
| | Fruit and Vegetables | R10/d | R11/d |
| | Accessories and other Appliances (Cell/Jeweler/hair/books) | R10/d | R11/d |
| | Clothing | R20/d | R22/d |
| Pavements/Sidewalks R5.50/d | Fruit and Vegetables | R5/d | |
| | Accessories (Cell/Jewelery/Hair) | R5/d | R5.50/d |
| | Clothing and Toys | R10/d | R11/d |
| Trolleys/Designated Cart R5.50/d R5.50/d | Food and Soft drinks | R10/d | R11/d |
| | Accessories | R5/d | |
| | Fruit and Vegetables | R5/d | |
| Junction/Road side | Food and Soft drinks | R10/d | R11/d |
| | Fruit and Vegetables | R10/d | R11/d |
| | Décor materials (flower pots/flowers, etc.) | R10/d | R11/d |
| | | | |

| | | | |
|---|---|----------|-----------|
| Open designated site Hawkers fee centre of town | R | 40.00 | R44/d |
| Adv. of Board handling fee R550.00 | R | | 500.00 |
| Adv. Board Approval fee R550.00 | R | | 500.00 |
| Hawkers Bush Mechanics R550.00 | R | | 500.00 |
| Hawkers Car wash R550.00 | R | | 500.00 |
| Taxi & Busses | | R1000.00 | R1 100.00 |

BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET

| CODE | TYPE OF BUSINESS | APPLICATION FEE | REGISTRATION FEE | ANNUAL RENEWAL FEE |
|------|--|-----------------|-------------------------------|-------------------------------|
| 251 | Stone quarrying, clay and sand-pits | R100.00 | R200.00 | R240.00 |
| 3 | Manufacturing | R100.00 | R300.00 | R360.00 |
| 412 | Manufacturing and distribution of gas | R100.00 | R200.00 | R240.00 |
| 50 | Construction | R100.00 | R300.00 | R360.00 |
| 61 | Wholesale: sale to public Sells to retailers Sells to both public and, retailers | R100.00 | R500.00 R500.00 R500.00 | R600.00 R600.00 R600.00 |
| 621 | General trade(General Dealer) | R100.00 | R200.00 | R240.00 |
| 622 | Retail trade in food, beverages and tobacco | R100.00 | R200.00 | R240.00 |
| 623 | Other retail trade in new goods | R100.00 | R200 | R240.00 |
| 624 | Retail trade in second-hand goods | R100.00 | R200.00 | R240.00 |
| 625 | Retail trade not in stores | R100.00 | R100.00 | R120.00 |
| 626 | Repair of personal and households goods | R100.00 | R200.00 | R240.00 |
| 631 | Sale of motor vehicle | R100.00 | R500.00 | R600.00 |
| 632 | Maintenance and repair of motor vehicles | R100.00 | R200.00 | R240.00 |

| | | | | |
|-------|---|---------|-------------------------------|-------------------------------|
| 633 | Sale of motor vehicle parts and accessories | R100.00 | R200.00 | R240.00 |
| 634 | Sale, maintenance and repair of motor cycles and related parts and accessories | R100.00 | R200.00 | R240.00 |
| 635 | Retail sale of automotive fuel | R100.00 | R400.00 | R480.00 |
| 641 | Hotels accommodation, camping sites and provision of short-stay accommodation | R100.00 | R400.00 R100.00 R300.00 | R480.00 R120.00 R360.00 |
| 642 | Restaurants, bars and canteens | R100.00 | R200.00 | R240.00 |
| 71 | Land transport | R100.00 | R200.00 | R240.00 |
| 72 | Water transport | R100.00 | R200.00 | R240.00 |
| 73 | Air transport | R100.00 | R200.00 | R240.00 |
| 741 | Supporting and auxiliary transport | R100.00 | R400.00 | R240.00 |
| 75 | Post and Tele-communication | R100.00 | R250.00 | R240.00 |
| 81 | Financial intermediations | R100.00 | R200.00 | R240.00 |
| 84 | Real estate activities | R100.00 | R200.00 | R480.00 |
| 85 | Renting of machinery and equipment | R100.00 | R400.00 | R300.00 |
| 86 | Computer related activities | R100.00 | R400.00 | R240.00 |
| 87 | Research & development | R100.00 | R200.00 | R240.00 |
| 881 | Legal, accounting, bookkeeping and auditing activities, tax consultants, market research & public opinion research, business & management consultancy | R100.00 | R200.00 | R480.00 |
| 882 | Architectural, Engineering and other technical activities | R100.00 | R200.00 | R480.00 |
| 883 | Advertising | R100.00 | R200.00 | R240.00 |
| 8891 | Labour recruitment and provision of staff | R100.00 | R200.00 | R240.00 |
| 8892 | Investigation and security activities | R100.00 | R200.00 | R240.00 |
| 8893 | Building and industrial plant cleaning activities | R100.00 | R200.00 | R240.00 |
| 8894 | Photograph activities | R100.00 | R200.00 | R240.00 |
| 8895 | Packaging activities | R100.00 | R200.00 | R240.00 |
| 88991 | Credit rating agency activities | R100.00 | R200.00 | R240.00 |
| 88992 | Debt collecting agency activities | R100.00 | R200.00 | R240.00 |
| 88993 | Stenographic, duplicating, addressing, mailing list and similar activities | R100.00 | R200.00 | R240.00 |
| 920 | Educational and training activities | R100.00 | R200.00 | R240.00 |
| 931 | Human health activities | R100.00 | R200.00 | R240.00 |
| 932 | Veterinary activities | R100.00 | R200.00 | R240.00 |
| 933 | Social work activities | R100.00 | R200.00 | R240.00 |
| 951 | Activities of business, employers and professional organizations | R100.00 | R200.00 | R240.00 |
| 96 | Recreational, cultural & sporting | R100.00 | R200.00 | R240.00 |

| | | | | |
|------|---|---------|---------|---------|
| | activities | | | |
| 961 | Motion pictures, radio, television and other entertainment activities | R100.00 | R400.00 | R480.00 |
| 962 | News agency activities | R100.00 | R200.00 | R240.00 |
| 9901 | Washing and dry-cleaning of textiles and for products | R100.00 | R150.00 | R180.00 |
| 9902 | Hair-dressing and other beauty treatment | R100.00 | R200.00 | R240.00 |
| 9903 | Funeral and related activities | R100.00 | R400.00 | R480.00 |

REVENUE

Refer to drawer cheques (R/D) – Admin Fee
Current R200.00 and Proposed R200.00

Unpaid debit orders – Admin fee
Current R200.00 and Proposed R200.00

Supply of information (faxes)
Current R15.00 and Proposed R18.00

Supply of Duplicate statements
Current R15.00 and Proposed R18.00

Furnishing of Clearance Certificate Electronically
Current R130.00 and Proposed R150.00

Furnishing of Clearance Certificate Manually
Current R190.00 and Proposed R210.00

Furnishing of Valuation Certificate
Current R140.00 and Proposed R160.00

Furnishing of Duplicate Clearance Certificate
Current R80.00 and Proposed R100.00

Applying for Clearance Figures Electronically
Current R120.00 and proposed R140.00

Applying for Clearance Figures Manually
Current R190.00 and proposed R210.00

Final reading levy

Current R80.00 and Proposed R100.00

Credit Control Action – Friendly Reminders and
Final Demand Notice

Current R45.00 and Proposed R45.00

Credit Control Action – SMS Notification

Current R3.00 and Proposed R3.00

Copy of the Valuation Roll

Current R1 000.00 and Proposed R1 000.00

MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:

| | CURRENT | PROPOSED |
|---|----------------|-----------------|
| Flats with electricity only | R1 000.00 | R1 100.00 |
| Flats with electricity and water | R1 300.00 | R1 430.00 |
| Residential and agricultural properties: | | |
| Single phase | R1 700.00 | R1 870.00 |
| Three phase | R4 200.00 | R4 620.00 |
| Business: | | |
| Single phase | R5 000.00 | R5 500.00 |
| Three phase | R7 000.00 | R7 700.00 |
| Minimum deposit adjustment for disconnected accounts | R 100.00 | R120.00 |
| Minimum deposit adjustment for dishonoured cheques and returned debit orders | R 100.00 | R120.00 |
| Pre-paid electrical users (Water deposit) | R 0 | R400.00 |

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

**RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA
FLYING CLUB 512**

| Hanger number | Area/m² | Current Rental per Month | Proposed Rental per Month |
|----------------------|---------------------------|---|--|
| 1A | 437 | R1 212.38 | R1 333.62 |
| 1 | 118 | R 327.37 | R 360.11 |
| 2 | 215 | R 596.49 | R 656.14 |
| 3 | 660 | R1 831.06 | R2 014.17 |
| 4 | 225 | R 624.23 | R 686.65 |
| 5 | 175 | R 485.51 | R 534.06 |
| 6 | 123 | Club Hanger | R 0.00 |
| 7 | 137 | R 380.08 | R 418.09 |
| 8 | 215 | R 596.49 | R 656.14 |
| 9 | 283 | R 785.14 | R 863.65 |
| 10A | 207 | R 574.29 | R 631.72 |
| 10 | 190 | R 527.13 | R 579.84 |
| 11 | 215 | R 596.49 | R 656.14 |
| 12 | 193 | R 535.45 | R 589.00 |
| 13 | 483 | R1 340.01 | R1 474.01 |
| 14 | 231 | R 640.88 | R 704.97 |
| 15 | 473 | R1 312.26 | R1 443.49 |
| 16 | 422 | R1 170.77 | R1 287.85 |
| 16A | 400 | R1 109.73 | R1 220.70 |
| 23 | 204 | R 565.97 | R 622.57 |
| 24 | 391 | R1 193.24 | R1 312.56 |
| 25 | 219 | R 599.26 | R 659.19 |
| 28 | 123 | R 341.24 | R 375.36 |
| 29 | 188 | R 521.59 | R 573.75 |
| 30 | 180 | R 0.00 | R 0.00 |
| 31 | 225 | R 0.00 | R 0.00 |
| Main Hanger | 992 | No Contract | R 0.00 |
| Main Building | 992 | R 826.75 | R 909.43 |

LANDING FEES

| | CURRENT | PROPOSED |
|-------------------------|------------------|------------------|
| Single motor aircraft: | R110 per landing | R130 per landing |
| Double motor aircraft: | R170 per landing | R200 per landing |
| Helicopter: | R 80 per landing | R100 per landing |
| Parking fees: | R 55 per night | R 60 per night |
| Indigent Management Fee | R150.00 | R150.00 |

ENVIRONMENTAL HEALTH FEES

| | |
|--|-----------------------|
| Cleaning of overgrown stands | R0.90c/m ² |
| Collection, transportation disposal and issuing of a Safe disposal certificate | R1 165.00 |
| Application for certificate of Acceptability | R 250.00 |
| Application for certificate of competency | R 500.00 |
| Validation of waste management plan | R1 500.00 |

LICENCING TARIFFS**Poster**

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R600,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R200.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R600.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R200.00 of which R125.00 is refundable.

Driving School Registrations

With regard to driving school registration an amount of R1 000.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE
FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2020 as follows:

- | | | |
|----|--|--------|
| a) | Written information: for every folio of 150 words or part thereof: | R8,00 |
| b) | Continuous search for information: | |
| | - For the first hour | R50,00 |
| | - For every additional hour or part thereof | R28,00 |
| c) | Photostat Copies (per copy) | R0,75 |
| d) | Faxes: | |
| | i Faxes received (per A4 copy) | R3,75 |
| | ii Faxes dispatched (per A4 copy) | R3,75 |
| e) | Duplicating Work: | |
| | Per folio | R0,35 |
| | Per master | R0,35 |

Signed by the Speaker
Councillor DJ Mmetle.....

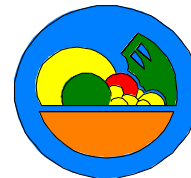


**GREATER TZANEEN MUNICIPALITY
GROTER TZANEEN MUNISIPALITEIT
MASIPALA WA TZANEEN
MASEPALA WA TZANEEN**

Tel: 015 307 8000
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P.o Box 24
Tzaneen, 0850

Tropiese Paradys



Tropical Paradise

**A46 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT REPORT
ON THE 2018/19 DRAFT ANNUAL REPORT.**

(E/C 2020 03 26)

(12/2/3/1/1)

RESOLVED

1. Having fully considered the 2018/2019 Draft Annual Report, the Municipal Public Accounts Committee recommends that Council adopt the Draft Annual Report 2018/19 with reservations as follows:
 - a) That measures be put in place to ensure that the ageing and dilapidated infrastructure is replaced to ensure that quality service is rendered by the municipality in record time and to address the findings by the auditor general.
 - b) That Thusong centers be equipped with furniture and necessary resources to enable the centers to be functional and it be prioritized for the financial year 2020/21.
 - c) That the procurement of goods and services be strictly procured following the Supply Chain Management Policy
 - d) That sufficient support be given during consultation with the public by both officials and councilors during the IDP/ Budget public participation and other public gatherings.
 - e) That a progress report on the status of the reported cases be submitted to the relevant portfolio committees not later than the 30th June 2020.

- f) That a monitoring tool be developed by the user department to regularly monitor the RDP houses built and the register be regularly updated.
- g) That the housing consumer education be rolled out to all the wards that have been allocated RDP houses to ensure that information is given.
- h) That the HIV/AIDS policy be finalized by the end of the financial year June 2020.
- i) That the Infrastructure committee conduct site visits to monitor projects implemented.
- j) That the role of GTEDA must be reviewed.
- k) That Mopani District Municipality as the water service authority and Greater Tzaneen Municipality as the water service provider must address the water challenges with immediate effect.
- l) That the potholes and cracks on the Moruji to Maswi: Upgrading of Road from Gravel to Tar : Phase 5 of 5 be attended to as matter of urgency

Signed by the Speaker
Councillor DJ Mmetle.....

A 47 ANNUAL REPORT FOR 2018-2019 FINANCIAL YEAR

(E/C 2020 03 26, C 2020 03 26)

(8/1/1)

RESOLVED

- a) That Council approve the Annual Report for 2018-2019
- b) That the Annual Report for 2018-2019 be placed on the website.
- c) That the Annual Report for 2018-2019 be submitted to Provincial Treasury, CoGHSTA (Limpopo) and the Auditor General.

***Signed by the Speaker
Councillor DJ Mmetle.....***

B 56 2ND QUARTER RISK AND COMPLIANCE REPORTS OF GREATER TZANEEN MUNICIPALITY: 2019/20

(E/C 2020 03 19, C 2020 03 27)

(8/1/2/3)

RESOLVED

- a) That Council notes 2nd quarter **risk monitoring report** of the municipality (including attachments to the report);
- b) That Council notes 2nd quarter **risk committee report**;
- c) That Council notes 2nd quarter **GTEDA risk monitoring report**;
- d) That Council notes 2nd quarter **Compliance report**;

Signed by the Speaker
Councillor DJ Mmetle.....

