

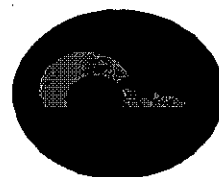


Tel: 015 307 8000  
Fax: 015 307 8049

**GREATER TZANEEN MUNICIPALITY  
GROTER TZANEEN MUNISIPALITEIT  
MASIPALA WA TZANEEN  
MASEPALA WA TZANEEN**

P.o Box 24  
Tzaneen, 0850

[www.tzaneen.gov.za](http://www.tzaneen.gov.za)



Tropical Paradise

**MINUTES OF THE 7<sup>TH</sup> COUNCIL MEETING FOR 2022/2023 FINANCIAL YEAR OF THE GREATER TZANEEN MUNICIPALITY HELD AT OLD FIRE HALL, ON MONDAY, THE 29<sup>TH</sup> MAY 2023 AT 12H00.**

**PRESENT**

**The Speaker**

**Councillor S Tiba**

**COUNCILLORS**

**As per attached attendance register (Annexure "X")**

**OFFICIALS**

**The Municipal Manager  
The Acting Director PED &  
The Director Electrical Engineering  
The Acting Director Engineering Services  
The Acting Chief Financial Officer  
The Acting Director Corporate Services &  
The Manager Communication  
The Acting Director Community Services  
The Manager Council Support  
The CEO GTEDA  
The GTEDA Chairperson  
The Manager Legal  
The IDP Officer  
The Committee Clerk  
The Committee Clerk  
The Student Committee Clerk  
The MPAC Secretary  
The Communication Assistant  
The Communication Assistant  
The Communication Student  
The Communication Student**

**Mr D Mhangwana**

**Mr F Mthetwa  
Mrs HO Tshisevhe  
Mr A Mathebula**

**Mr N Ndlala  
Ms M Machumele  
Mrs W Baloyi  
Mr V Mulaudzi  
Mrs M Mushwana  
Mr T Mampane  
Mr H Mkhari  
Ms MB Maake  
Mrs F Makhubela  
Ms N Makondo  
Ms K Modjadji  
Ms P Muchabi  
Ms V Makhubela  
Ms M Malatsie  
Mr S Ramabela**

**TRADITIONAL AUTHORITIES**

**The Maake Traditional Authority Representative**

**None**

The Muhlava Traditional Authority Representative	Mr NW Mushwana
The Bathlabine Traditional Authority Representative	None
The Mankweng Traditional Authority Representative	Mr RA Sehlapelo
The Modjadji Traditional Authority Representative	Mrs SM Modjadji
The Valoyi Traditional Authority Representative	None
The Nyavana Traditional Authority Representatives	None
The Sebela Traditional Authority Representatives	Mr MC Sebela

## 1. OPENING AND WELCOME

Councillor Doncy Sejaphala opened the meeting with a prayer and the Speaker, Councillor S Tiba welcomed everyone present in the meeting.

The Speaker, Councilor MS Tiba indicated that the Council meeting of today is an important meeting to adopt the final IDP, Budget, Mopani District project and other Sector departments projects.

## 2. APPLICATIONS FOR LEAVE OF ABSENCE AND THE SIGNING OF THE ATTENDANCE REGISTER

**The applications for leave of absence were received from the following:**

- Councillor R Pohl
- Councillor E S Mathole
- Councillor N Mohonone
- Councillor MC Ramathoka
- Councillor I Risiva
- Councillor C Stoltz
- Councillor WS Maake
- The Maake Tribal Authority Representatives, Mr M Maake
- The Nyavana Tribal Authority Representative, Mr P Mabunda

## RESOLVED

**That the applications for leave of absence received be granted as follows:**

- Councillor R Pohl
- Councillor E S Mathole
- Councillor N Mohonone

- Councillor MC Ramathoka
- Councillor I Risiva
- Councillor C Stoltz
- Councillor WS Maake
- The Maake Tribal Authority Representatives, Mr M Maake
- The Nyavana Tribal Authority Representative, Mr P Mabunda

### **3. INTRODUCTION OF MEMBER OF TRIBUNAL**

- 3.1 The Mayor, Councillor GP Molapisane introduced the new member of Greater Tzaneen Municipality Tribunal Mr. G.T Nkwashu appointed by Council under Council resolution no. A77 dated 25 April 2023.

### **4. OFFICIAL NOTICES**

- 4.1 The Municipality Manager, Mr. D Mhangwana indicated that the State of Municipal Address (SOMA) will be held on Wednesday 31<sup>st</sup> May 2023 at 10H00, Nkowankowa Community Hall. He further indicated that all Councillors and other members are requested to be seated 20 minutes before the starting time.

### **5. GIFTS AND FAVORS**

None.

### **6. PRESENTATION**

None.

### **7. MINUTES OF THE PREVIOUS MEETINGS**

#### **RESOLVED:**

- 7.1 That the minutes of the 6<sup>th</sup> Council Meeting of the Greater Tzaneen Municipality held at old Fire Hall on **Tuesday the 25<sup>th</sup> April 2023** be approved and confirmed.

### **8. OUTSTANDING MATTERS**

**Under Item 3. Official Notices of the meeting held on 25 April 2023:**

Councillor Lefuphane indicated that the amount of R8800 reflected in the minutes for the reimbursement of Councillors is not a correct figure since other councillors paid more and other less.

**RESOLVED**

That, after the final calculations, individual Councillors will be requested to confirm the amount before reimbursement.

**9. STATEMENTS AND COMMUNICATIONS BY THE SPEAKER**

- 9.1 The Speaker, Councillor MS Tiba informed Council that there is a Cholera outbreak in Hammanskraal where 10 people died due to Cholera outbreak. She further requested community members to take extra precautionary measures and maintain proper hand hygiene by washing hands regularly and use of sanitizer as the country is experiencing the Cholera disease.
- 9.2 The Speaker, Councillor MS Tiba indicated that the IDP and Budget public participation was held in April and May 2023 and 35 wards managed to convene for public participation, whereas ward 13, 24 and 25 did not manage to hold their meetings due to disruptions and poor conduct of loud hailing.
- 9.3 The Municipal Manager and the Director Corporate Services were requested to investigate the reasons of poor loud hailing services in ward 13, 24 and 25.

**10. QUESTIONS OF WHICH NOTICE HAS BEEN GIVEN**

**RESOLVED**

- 10.1 That the questions raised by Councillor Dreyer were responded to and noted by Council.
- 10.2 That the questions raised by Councillor Ramalepe were responded to and noted by Council.

**11. MOTIONS OR PROPOSALS DEFERRED FROM THE PREVIOUS MEETINGS**

None.

**12. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON**

None.

**13. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY OTHER MEMBERS**

13.1 The Whip, Councillor G Malatji expressed his condolences to the Hosana Family and community of Mariveni for the passing of Nduna Hosana who was laid to rest last Saturday, 20 May 2023.

**14. PETITIONS**

None.

**15. MOTIONS**

14.1 The motion presented by Councillor S Malatji on the adoption of Andres Tatana Cleaning Campaign Programme was rejected by Council with the following reasons:

- a. *The Greater Tzaneen Municipality landfill site is licensed.*
- b. *In Villages where the municipality is currently unable to provide a refuse removal service, there are illegal dumps.*
- c. *The municipality has constructed 94 drop-off centers which are situated in schools in all the clusters.*
- d. *Skip bins are placed at strategic places throughout the Municipality.*
- e. *The Municipality's integrated waste management plan is currently under review and will be served in the next Council.*

- f. A total of 350 EPWP Workers will be placed in different wards. They will arrange and conduct awareness and clean up campaigns.*

**16. REPORT FROM AUDIT COMMITTEE**

None.

**17. REPORT FROM MPAC**

(Item A87, A88, A89 and A90 were approved by Council).

**18. REPORT FROM GTEDA**

(Item A91 was approved by Council).

**19. REPORT ON ETHICS COMMITTEE**

None.

**20. INPUTS BY THE TRADITIONAL LEADER**

None.

**21. REPORT BY THE PORTFOLIO COMMITTEE**

None.

**22. REPORTS IN COMMITTEES**

(Item A92 was approved by Council).

**23. URGENT REPORT – ALLOWED ONLY WITH THE CONSENSUS OF THE CHAIRPERSON**

None.

**24. RECOMMENDATIONS OF THE EXECUTIVE COMMITTEE  
MEETINGS FOR THE PERIOD APRIL 2023. (Page 41 to 105)**


(All items were approved as mentioned below)

A 83 POLICY REVIEW FOR CORPORATE SERVICES 2022/2023 – FINANCIAL YEAR  
E/C 2023 05 19; C 2023 05 29)

(4/2/6)

RESOLVED

- a) That the item be referred to other structures of Council.

Signed by the Speaker  
Councillor MS Tiba.....




**A 84 DESIGNATION OF MUNICIPAL VALUER AND DETERMINED DATE OF VALUATION.**

(E/C 2023 05 19; C 2023 05 29)

(5/2/2)

**RESOLVED**

- (a) That Council approves the designated municipal valuer.
- (b) That Council approves the date of Valuation.

*Signed by the Speaker*  
*Councillor MS Tiba*.....

**A 85 APPROVAL OF FINAL IDP 2023/2024**

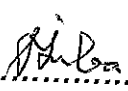
(E/C 2023 05 19, 2023 05 29)

(15/1/4/3)

**RESOLVED**

- a) That Council approves the Final IDP **2023/24** Review.
- b) That Council takes cognizance of the fact that this Final **2023/24** IDP will serve as the principal strategic planning instrument which guides and informs all planning and development, and all decisions with regard to planning, management and development in the Municipality.
- c) That Council take note that the Final **2023/24** IDP must be submitted to the Provincial Treasury and COGHSTA.
- d) That Council takes cognizance that the IDP and Budget community participation process was conducted during the month of **April and May 2023** in the wards as well to Ratepayers in the five towns.
- e) That Council notes the amendments to the budgets for few capital projects including MIG projects in the IDP.
- f) That management must ensure that the Service Delivery Budget & Implementation Plan (SDBIP) must be prepared in alignment with the approved IDP and Budget.
- a) That the registration of stakeholders be advertised during **July 2023** to improve the participation in the IDP Rep Forum.

Note: *The Democratic Alliances, the Economic Freedom Fighters, and the Vreedom Front Plus rejected the IDP report with the following reasons: That the IDP projects do not cover all wards, that the IDP do not represent the projects maintenance in wards, and that the public participation was not done in other wards of the municipality.*

**Signed by the Mayor****Councillor GP Molapisane**.....

**A 86 FINAL ANNUAL BUDGET 2023/2024 FINANCIAL YEAR****(E/C 2023 05 19; C 2023 05 29)****(5/1/1)****1. BUDGET RELATED RESOLUTIONS**

- (a) That the Final Budget of Greater Tzaneen Municipality for the financial year 2023/2024 and the indicative revenue and projected expenditure for the two subsequent years 2024/2025 and 2025/2026 be approved.
- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water and sewer drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocations, for capital projects including GTEDA for the 2023/2024 financial year be approved as follows:

	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
Grants	R113 275 150	R112 734 024	R117 937 168
DBSA	R4 000 000	R0	R0
Own Sources	R73 150 000	R111 080 000	R172 150 000
GTEDA	R279 594	R290 777	R0
<b>TOTAL</b>	<b>R190 704 744</b>	<b>R223 824 801</b>	<b>R290 087 168</b>

- (f) That an amount of R 12 585 230 (previous year R10 251 506) be allocated to GTEDA Municipal Entity.
- (g) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (h) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures

- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200,00 per month plus water consumption above 6 kilo liter per month.
- (j) That the measurable performance objective for revenue for each source and for each vote be approved.
- (k) CAPITAL BUDGET
  - I. That no loan taken up to finance Capital Projects during the 2023/2024 financial year.
  - II. That Council takes cognizance of the R112 922 000 MIG allocation for capital projects of which R107 275 150 is allocated for Capital and R5 646 850 is allocated for Operational activities.
  - III. TRANSPORT BUDGET
    - I That the Vehicle budget as per **Annexure "G"** and tariffs applicable for each vehicle be approved.
    - II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.
    - III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.
- (l) PERSONNEL
 

That the Organizational structure budget for Greater Tzaneen Municipality be approved. **Annexure "F"**.
- (m) INTEREST ON ARREARS OTHER THAN FOR RATES
 

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.
- (n) INTEREST ON AREAR RATES
 

That the interest rate of prime rate as at 1 July 2023 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

- (o) That R950 000 (previous year R950 000) be made available to the Mayor for the 2023/2024 financial year, allocated as follows:
- I R500 000 Public Programs which must be subjected to Audit. (Funds will only be used for charity purposes) (Previous year R500 000)
  - II R450 000 For Bursaries (Previous year R450 000)
- (p) That R250 000 (Previous year R250 000) be made available for the Speaker Public Programs.
- (q) That an amount of R150 000 (Previous year R100 000) be allocated to SPCA for the running of the pound effectively and successfully
- (r) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

<b><u>Solid Waste Tariffs &amp; Charges</u></b>			
<b><u>Solid Waste Kerbside Removals</u></b>		<b><u>Current</u></b>	<b><u>Proposed</u></b>
1.	<b><u>Residential waste</u></b>		
	a. Waste tariff for urban residential premises, for 1 x kerbside-removal p.w.	R158,15	R166,53
	b. Basic waste charge for non-urban residential premises	R158,15	R166,53
2.	<b><u>Business waste</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>
	a. Basic waste charge	R527,14	R555,08
	b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R527,14	R555,08
3.	<b><u>Industrial waste</u></b>		
	a. Basic waste charge	R421,74	R444,09
	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R421,74	R444,09
4.	<b><u>Institutional waste</u></b>		
	Basic waste charge	R500,66	R527,19
	Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R500,66	R527,19

5.	<b><u>Dead Animals</u></b>		
	Collection, transportation and disposal of animal carcasses per removal	R388,75	R409,35
6.	<b><u>Condemned Foodstuffs</u></b>		
	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m <sup>3</sup> or part thereof and issuing of safe disposal certificates	R1 395,94	R1 469,92
7.	<b><u>Clean up Tariff of Dirty Stands/Premises</u></b>		
	Clean up tariff per ton or 1m <sup>3</sup> or part there-off	R2 500,00	R2 632,50
8.	<b><u>Bulky Waste charges for Removals in 6m<sup>3</sup> Skip-containers</u></b>		
	-		
	Removal of 6m <sup>3</sup> (or part there-of) of compactable-waste p.w.	R600,00	R600,00
	Removal of 6m <sup>3</sup> (or part there-of) of non-compactable-waste p.w.	R550,00 See note	R550,00 See note
9.	<b><u>Landfill entrance charges for private waste depositions</u></b>		
	-		
	Per entry of a light delivery van or trailer load not exceeding ≤ 1 ton // 1 m <sup>3</sup> (or part thereof)	R314,87	R314,87
	Per entry of a lorry load not exceeding 3 tons // 3m <sup>3</sup> , but exceeding ≤ 1 ton // 1m <sup>3</sup> (or part thereof)	R618,88	R618,88
	Per entry of a lorry load not exceeding 6 x tons // 6m <sup>3</sup> but exceeding ≤ 3 x tons // 3m <sup>3</sup> (or part thereof)	R1 538,52	R1 538,52
	Per entry of a lorry load not exceeding 10 x tons // 10m <sup>3</sup> but exceeding ≤ 6 x tons // 6m <sup>3</sup> (or part thereof)	R2 622,10	R2 622,10
	Per entry of a lorry load exceeding ≤ 10 x tons // 10m <sup>3</sup> (or part thereof)	R3 397,33	R3 397,33
10.	<b><u>Health Care Risk Waste charges for collection, transportation &amp; disposal</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>

≤ 5 x lit sharps	R184,58	R194,36
≤ 5 x lit human tissue	R293,15	R308,69
≤ 10 x lit sharps	R401,73	R423,02
≤ 10 x lit human tissue	R401,73	R423,02
≤ 20 x lit sharps	R575,45	R605,95
≤ 20 x lit human tissue	R575,45	R605,95
≤ 85 x lit H.C.R.W. in liner	R206,29	R217,22
≤ 25 x lit H.C.R.W box + liner	R152,01	R160,07
≤ 50 x lit H.C.R.W box + liner	R304,01	R320,12
≤ 140 x lit H.C.R.W box + liner	R749,17	R788,88
≤ 140 x lit Empty liners	R43,43	R45,73

(s) **WATER SUPPLY: TARIFFS**

That the following tariffs for water supply be approved

**Tariffs Basic Charges**

	CURRENT	PROPOSED
Domestic (AA)	R40,40	R42,54
Business (BA)	R63,81	R67,19
Industrial (CA)	R63,81	R67,19
State (EA)	R108,50	R114,25
Dept (FA)	R40,40	R42,54
Transnet (HA)	R108,50	R114,25
Flats	R65,94	R69,43
Education	R51,07	R53,78

## Tariffs for Consumption

I	DOMESTIC (AA)	CURRENT	PROPOSED
	0 – 6 kl	R1,48 per kl	R1,56 per kl
	7 – 10 kl	R4,15 per kl	R4,37 per kl
	11 – 25 kl	R7,32 per kl	R7,71 per kl
	26 – 35 kl	R9,88 per kl	R10,40 per kl
	36 – 100 kl	R11,02 per kl	R11,60 per kl
	101 kl and more	R20,75 per kl	R21,85 per kl
ii	BUSINESS (BA) / INDUSTRIAL (CA)		
	0 – 50 kl	R5,28 per kl	R5,56 per kl
	51 – 100 kl	R8,80 per kl	R9,27 per kl
	101 and more	R10,56 per kl	R11,12 per kl
iii	STATE (EA) TRANSNET (HA)		
	0 – 50 kl	R9,78 per kl	R10,30 per kl
	51 – 250 kl	R13,03 per kl	R13,72 per kl
	251 and more	R13,85 per kl	R14,58 per kl
iv	DEPT (FA) (MUNICIPAL BUILDINGS)		
	0 – 6 kl	R1,07 per kl	R1,13 per kl
	7 – 10 kl	R2,85 per kl	R3,00 per kl
	11 – 25 kl	R5,03 per kl	R5,30 per kl
	26 – 35 kl	R6,03 per kl	R6,35 per kl
	36 – 100 kl	R7,56 per kl	R7,96 per kl
	101 kl and more	R14,11 per kl	R14,86 per kl
V	FLATS		
	0 – 75 kl	R2,60 per kl	R2,74 per kl
	76 – 120 kl	R8,25 per kl	R8,69 per kl
	121 – 200 kl	R8,69 per kl	R9,15 per kl
	201 – 250 kl	R9,12 per kl	R9,60 per kl
	251 – 370 kl	R9,56 per kl	R10,07 per kl
	371kl and more	R10,43 per kl	R10,98 per kl
vi	EDUCATION		
	0 – 50 kl	R4,22 per kl	R4,44 per kl
	51 – 200 kl	R5,63 per kl	R5,93 per kl
	201 – 400 kl	R5,98 per kl	R6,30 per kl
	401 kl and more	R7,03 per kl	R7,40 per kl



**HAENERTSBURG WATER TARIFFS**

	<b>CURRENT</b>	<b>PROPOSED</b>
00 – 6 kl	9,15 per kl	9,93 per kl
7 – 10 kl	9,15 per kl	9,93 per kl
11 – 25 kl	9,15 per kl	9,93 per kl
26 – 35 kl	9,15 per kl	9,93 per kl
36 – 100 kl	9,15 per kl	9,93 per kl
101 kl and more	9,15 per kl	9,93 per kl

That these tariffs be increased according to the increases implemented by Lepele.

**(t) SEWERAGE: TARIFFS**

That the following tariffs for sewer services be approved:

	<b>CURRENT</b>	<b>PROPOSED</b>
Charge per m <sup>2</sup> (Basic Charge)	R0,385/kl	R0,405/kl
<b>CHARGE PER KL WATER USAGE/MONTH</b>		
Domestic (AA)	R0,978/kl	R1,030/kl
Business (BA)	R1,63/kl	R1,716/kl
Hotel (BB)	R1,36/kl	R1,432/kl
Guest Houses	R1,36/kl	R1,432/kl
Industrial (CA)	R1,63/kl	R1,716/kl
Flats (IA)	R0,978/kl	R1,030/kl
State (EA)	R1,250/kl	R1,316/kl
Education	R0,54/kl	R0,569/kl
Incentives	R0,54/kl	R0,569/kl

(u) **GENERAL RATES AND REBATE****PROPERTY RATES TARIFFS**

Categories of properties in terms of the policy	CURRENT	PROPOSED
<b>Agricultural Properties</b>		
Tariff on market value	R0,002589	R0,002726
<b>Business and Commercial Properties</b>		
Tariff on market value	R0,015040	R0,015837
<b>Cemeteries and Crematoriums Properties</b>		
Tariff on market value	R0,00	R0,00
<b>Industrial Properties</b>		
Tariff on market value	R0,015040	R0,015837
<b>Municipal Properties</b>		
Tariff on market value	R0,00	R0,00
<b>Vacant Land</b>		
Tariff on market value	R0,015040	R0,015837
<b>Public Benefit Organization Properties</b>		
Tariff on market value	R0,002589	R0,002726
<b>Public Service Infrastructure</b>		
Tariff on market value	R0,002589	R0,002726
<b>Properties for Religious Use</b>		
Tariff on market value	R0,00	R0,00
<b>Residential Properties</b>		
Tariff on market value	R0,015040	R0,015837
<b>Public Service Properties</b>		
Tariff on market value	R0,015040	R0,015837

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

*"17 A Municipality may not levy a rate –*

- (h) *On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –*
  - (i) *For residential properties; or*
  - (ii) *For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"*

That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2023 plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

#### (v) **ELECTRICITY TARIFFS**

That the following electricity tariffs be approved:

**TARIFF B**

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		<b>AGRIC/DOMEST</b>	<b>BUSINESS</b>
16 kVA Single phase	70 Amp	R 639.06	R 1 969.79
25 kVA Three phase	45 Amp	R 2 366.80	R 2 268.97
50 kVA Three phase	80 Amp	R 3 155.74	R 2 836.21
75 kVA Three phase	100 Amp	R 4 418.03	R 4 112.50

*NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager*

**PLUS**

A consumption charge, per kWh consumed.

**(Business) Single phase** R 2.0300

B.2.1 A consumption charge, per kWh consumed

**(Business) Three phase** R 2.1300

B.2.2 A consumption charge, per kWh consumed

**(Agric/Domestic) Three phase** R 2.1600

B.2.3 A consumption charge, per kWh consumed

**(Agric/Domestic) Single phase** R 2.5500

**PLUS**

- B.3.1 On single phase Business connections, an additional charge per kWh for every unit consumed above 1500 units (Business 1 Phase) R0.0610c

**PLUS**

- B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units (Business 3 Phase) R0.0639c

**PLUS**

- B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units. (Agriculture/Domestic 3 phase) R0.0648c

**PLUS**

- B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units. (Agriculture/Domestic 1 phase) R0.0765c

**TARIFF C**

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers

- C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic R 3 091.83

C.1.2 Business R 4 338.01

- C.2 If the demand is registered during the months of June, July or August per point of supply:

(Agricultural/Domestic) R 528.47

- C.3** If the demand is registered during the months of September to May per point of supply:

**(Agric/Domestic)** R 330.29

- C.4** If the demand is registered during the months of June, July or August per point of supply:

**(Business)** R 386.77

- C.5** If the demand is registered during the months of September to May per point of supply:

**(Business)** R 193.38

- C.6** A consumption charge, per kWh consumed:

- C.6.1** If the kWh has been consumed during the months of June, July or August:

**(Agric/Domestic)** R 1.6500

- C.6.2** If the kWh has been consumed during the months of September to May:

**(Agric/Domestic)** R 1.2800

- C.7** A consumption charge, per kWh consumed:

- C.7.1** If the kWh were consumed during the months of June, July or August:

**(Business)** R 1.7000

- C.7.2** If the kWh were consumed during the months of September to May:

**(Business)** R 1.2900

- C.8** A discount according to the voltage at which the electricity is supplied:

- C.8.1** If the electricity is supplied at three phase/400V: **0%**

- C.8.2** If the electricity is supplied at a higher voltage, but not exceeding 11 kV: **3%**

- C.8.3** If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV: **5%**

## TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

**D.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply: R 15 537.59

**D.2** A demand charge, per kVA registered, per month, per point of supply:

D.2.1 If the demand is registered during the months of June, July or August: R 107.83

D.2.2 If the demand is registered during the months of September to May: R 107.83

*NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.*

**D.3** A consumption charge, per kWh consumed:

D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours R 6.4700

D.3.1.2 During Standard Hours R 1.8400

D.3.1.3 During Off-Peak Hours R 1.0900

D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours R1.9100

D.3.2.2 During Standard Hours R1.3600

D.3.2.3 During Off-Peak Hours R0.9400

NOTE 1: Please take note of the time frames that changed for the winter period

For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.

**(June, July, August)**

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. **(June, July, August)**

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

**(June, July, August)**

For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

**(September to May)**

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

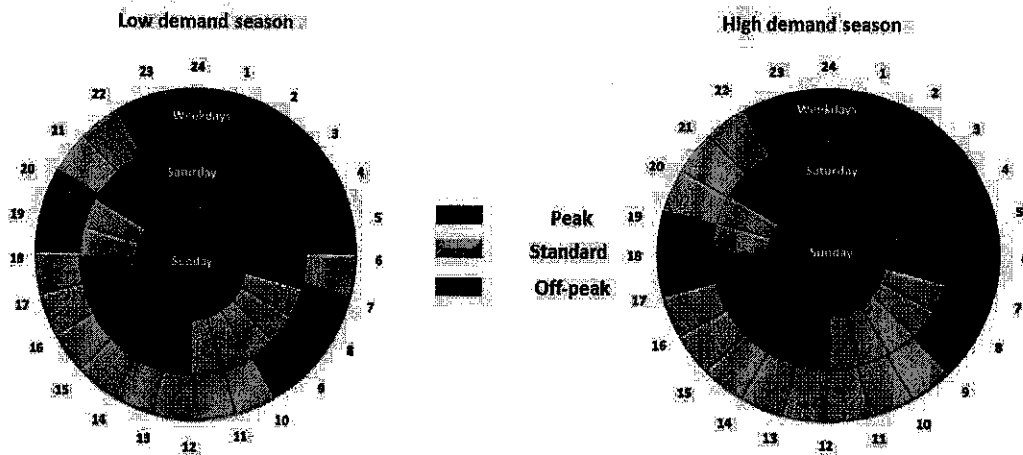
**(September to May)**

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

**(September to May)**

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V :  
0%



D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV: **3%**

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV **5%**

**NOTE:** *With the changes to the TOU winter peak period June, July, and August. The Greater Tzaneen Municipality will be reprogramming their electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter. This will be in line with the NRS 057 "Confidentiality of Metering Data."*

(w) **Credit Control**

- I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councilor arrears on consumer accounts.

(x) **PRE-PAID TARIFF  
IBT IMPLEMENTATION**

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

<b>DOMESTIC TARIFFS (IBT's)</b>			
<b>DOMESTIC BLOCK 1 0 – 50 kWh (R/kWh)</b>	<b>DOMESTIC BLOCK 2 51 – 350 kWh (R/kWh)</b>	<b>DOMESTIC BLOCK 3 351 – 600 kWh (R/kWh)</b>	<b>DOMESTIC BLOCK 4 &gt;600 kWh (R/kWh)</b>
<b>R1.5400</b>	<b>R2.3700</b>	<b>R2.8400</b>	<b>R3.3100</b>
<b>IBT Fixed Charge</b>		<b>R 187.20 / month</b>	

- (y) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.

(z) **SUNDRY TARIFFS 2023/2024**

**ELECTRICITY**

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2023 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	up to R21 000	up to R24 000

**DISCONNECTION CHARGES****Electricity**

Electricity Cut – disconnections	R460	R480
Electricity Cut – Removal of meters	R800	R820
Remove installation	R3 200	R3 500

**Water**

Water restriction: Business	R260	R270
Water restriction: Residential/Urban	R280	R290
Water disconnection: nonresidential (15 – 40 mm)	R680	R690
Water disconnection: non-residential (50-100mm)	R1 100	R1 200
Water Normalize Flow Res/Bus	R340	R350
Water Normalize Flow Farmers	R370	R380

**SERVICE CONTRIBUTION TARIFF (2023/2024) PER kVA**

	Current	Proposed
1. New LV connection (Electrification)	R4 424	R4 658
2. LV at pole transformer rural	R4 517	R4 756
3. 11kV at 33/11kV rural sub	R3 172	R3 340
4. 33kV at 33/11kV rural sub	R3 306	R3 481
5. 33kV busbars at 66/33kV rural main sub	R3 308	R3 483
6. 66kV busbars at 66/33kV rural main sub	R1 907	R2 008
7. LV 1ph at kiosk	R6 091	R6 414
8. LV 3ph at kiosk	R4 847	R5 103
9. LV busbars minisub provided by developer	R2 859	R3 011
10. LV busbars in minisub	R4 010	R4 223
11. 11kV RMU MU provided by developer	R3 421	R3 602
12. 11kV busbars at switching sub	R2 660	R2 801
13. 11kV busbars main sub (Urban)	R5 173	R5 447

14. 66kV busbars at main sub (Urban)	R1 058	R1 114
15. 66kV busbars intake sub (Urban)	R44	R46
16. 32kV busbars intake sub (Urban)	R59	R62

## EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that takes capacity of 50 people **R6 250-00** non-refundable
- More than the capacity of 50 people **R10 400-00** non-refundable

**R5 000-00** fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

## TARIFFS

	CURRENT	PROPOSED
Major soccer game	R8 295	R8 295
Sport bodies at club level: Stadium	R865	R865
Sport bodies at inter-district level	R1 600	R1 600
Athletics (Adults)	R1 600	R1 600
Athletics (Schools)	R1 600	R1 600
Rally's	R8 295	R8 295
Church Activities	R3 675	R3 675
Meeting at Nkowankowa Community Hall	R190 p/h	R190 p/h
Government and Agencies meetings and workshop	R750 p/day	R750 p/day

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer teams in the following divisions:	NFD	R900	R900
	VODACOM	R790	R790
	CASTLE	R400	R400

Sporting codes such as: Tennis, Netball, Volleyball R3 675 R3 675  
 Aerobics, Boxing, etc.  
 Annually training for 1 hour a day.

**NB:** Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.

	CURRENT	PROPOSED
Burgersdorp Stadium -	R525/day	R525 /day
Lenyenye Stadium -	R525/day	R525/day
Julesburg Stadium -	R525/day	R525/day
Julesburg Hall -	R225/day	R225/day

#### **BURGERSDORP STADIUM**

Major Games -	R630/day	R630/day
change room or ablution		
Small Clubs -	R275/day	R275/day
Runnyemede Stadium -	R220/day	R220/day

**Development Teams and schools** to use for free (Due to Presidential intervention during Visit)

**N.B.** Programme to be submitted to office for control purpose.

#### **COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY**

	CURRENT	PROPOSED
Film shows	R1 850	R1 850
Arts and Culture Activities	R2 250	R2 250
Political Rally	R2 250	R2 250
Traditional Dance	R1 850	R1 850
Charitable Organisation & NGO	R750	R750
Wedding Ceremony	R2 500	R2 500
Funeral Service	R1 150	R1 150
Church Activities	R1 150	R1 150
Meetings	R210/hour	R210/hour
Trainings/Workshop	R1 000/day	R1 000/day
Festivals Non refundable	R20 000	R20 000

M.S

Minitzani Hall	AND 20% of all gate takings	
Clubhouse	R200/day	R200/day
Project room (Muhlaba hall)	R380/day	R380/day
Graduation fuunctions	R250/day	R250/day
Julesburg Hall	R1 900	R1 900
Erection of tent on Va khegula ground for event	R200/day	R200/day
Nkowankowa Stadium yard parking only	R1 300	R1 300
Conference Room Nkowankowa Stadium	R10/car	R10/car
Rent of Tumer room (Heanertsburg Library)	R370/day	R370/day
Project room (Muhlaba hall)	R200/day	R200/day
Developed park hire for church services, party, etc	R200/day	R200/day
Masters and Veterans	R600/day	R600/day
	R250	R250

**NB:** All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

### SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee R30.00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R180.00 per person

School going kids R120.00 per month

Season Tickets from R980.00 per person

Local School galas or Aquatic sport events will pay R500.00

Provincial and National school galas or aquatic sport events pay R800.00

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 600.00 for 3 lanes at 10 persons per lane for 2 hours a day or R30.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

- ☐ A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;

- The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

**R600.00** per hour per lifeguard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

### **INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION**

Developmental games are free at soccer and net ball courts;

Soccer games R310 for 2 hours;

Net ball games R310 for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall;

Use of gym equipment R110 per month except week ends and public holidays;

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.

### **BURIAL SERVICE**

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2023:

### **SCHEDULE**

#### **BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY**

1. When the deceased lived in the municipal area at the time of the passing:

	CURRENT	PROPOSED
1.1 Per grave for any person under 03 years:	R750	R750
1.2 Per grave for any person 03 years and over:	R1 195	R1 195
1.3 Opening for second burial:	R750	R750

**2. When the deceased lived outside the municipal area at the time of the passing**

Children under 03 years per grave	R1 500	R1 500
Adults 03 years and over per grave	R2 935	R2 935
Re-opening for second burial	R1 600	R1 600
Niches: Per niche per deceased	R750	R750
Memorial work: Removal or re-affixing	R420	R420
Removal of ashes from a niche: Per removal	R370	R370

**CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES**

Members of the Tzaneen Library R70.00 or R150/family or R50.00 Pensioners

Members of the Haenertsburg,  
Letsitele, Shiluvane or Mulati

Libraries

R40.00 or R80/family or R30.00 Pensioners

Deposit

R200.00 per person

Duplicate certificate of

Membership

R20.00

Overdue Library material

R2.00 per book per week

Block loans

R200.00 per year plus membership of person responsible for block loan.

**PHOTOCOPIES**

A4 Photocopy

R1.00 per page

A3 Photocopy

R2.00 per page

**RENT OF HALLS**

Rent of the Tzaneen Library

Study Hall (After hours)

R625.00 per day or part thereof

Rent of Haenertsburg Boardroom R210.00 per day or part thereof.

Rent of Shiluvane 2<sup>nd</sup> Study Room.

(During working hours)

R115.00 per day or part thereof

Rent of Mulati 2<sup>nd</sup> Study Room.

(During working hours)

R115.00 per day or part thereof

## WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2023 by the substitution for item 3 of the following:

### Miscellaneous Charges

(a) For each separate 19 mm new water connection:

**Old Tariff 2022/2023** VAT included = R4 087.20

**Proposed Tariff 2023/2024** VAT included = R4 303.82

(b) For each new 50 mm water connection

**Old Tariff 2022/2023** VAT included = R14 976.00

**Proposed Tariff 2023/2024** VAT included = R15 769.73

(c) For each new 80 - 110 mm water connection

**Old tariff 2022/2023** VAT included = R17 784.00

**Proposed Tariff 2023/2024** VAT included = R18 726.55

(d) For each water re-connection & disconnection:

**Old tariff 2022/2023** VAT included = R1 496.56

**Proposed Tariff 2023/2024** VAT included = R1 575.88

(e) Water bulk contributions tariff

- New development to be charged according to their water daily demand as calculated on their design report.

Bulk contribution tariff = R 0.32/L/day

### 1.1. WATER TANKERS TARRIFS

- New Tarrif hiring of a water tanker and drawing water from the Municipal water station.

**Proposed Tariff 2023/2024 + VAT = R0.28/kL**

**Only applies for Municipal water tanker - radius charge:**

+ R0/km	from 0 – 60 km
+R4.75/km	from 61 – 120 km
+R6.79/km	from 121 km plus



## 1.2. WATER LABORATORY TARIFFS

### CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O <sub>2</sub>	R 274.04	No

### CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH <sub>3</sub>	mg/L N	R 87.13	No
Chloride	Cl	mg/L Cl	R 97.23	No
Fluoride	F	mg/L F	R 101.02	No
Free Chlorine	ClFre	mg/L Cl <sub>2</sub>	R 214.69	No
Nitrate Nitrogen	NO <sub>3</sub>	mg/L N	R 165.44	No
Orthophosphate	PO <sub>4</sub>	mg/L P	R 111.13	No
Sulphate	SO <sub>4</sub>	mg/L SO <sub>4</sub>	R 82.09	No

### CHEMICAL PHYSICAL DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 80.82	No
Conductivity	Cond	Ms/m@25°C	R 46.72	No
Dissolved Solids	TDS	mg/L@180°C	R 89.64	No
PH	PH		R 46.72	No
Suspended Solids	TSS	mg/L@105°C	R 104.82	No
Total Alkalinity	Talk	mg/L CaCO <sub>3</sub>	R 89.64	No
Turbidity	Turb	FTU	R 77.03	No
<b>Calculation Methods (requires additional determinands, please confirm with laboratory)</b>				
Ryznar Index	RyzInd		R 80.82	No

### OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 85.88	No
Magnesium Hardness	MgHard	mg/L	R 85.88	No
Total Hardness	Thard	mg/L CaCO <sub>3</sub>	R138.48	No

## CHEMICAL METALIC DETERMINED

Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 77.04	No
Calcium	Ca	mg/L Ca	R 77.04	No
Iron	Fe	mg/L Fe	R 77.04	No
Magnesium	Mg	mg/LMg	R 77.04	No
Manganese	Mn	mg/LMn	R 77.04	No
Potassium	K	mg/LK	R 77.04	No
Sodium	Na	mg/L Na	R 77.04	No
Zinc	Zn	mg/ L Zn	R 77.04	No

## WATER MICROBIOLOGICAL

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 73.24	No
Total Coliforms	TC	cfu/100ml	R 183.12	No
Heterotrophic plate Count	HPC	Count/ml	R183.12	No

**2. SEWERAGE SUNDRY TARIFFS****2.1. SEWER CONNECTIONS**

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2023.

**Old Tariff 2022/2023 + VAT = R4 354.64**

**Proposed Tariff 2023/2024 + VAT = R4 585.44**

M.S

## 2.2. SEWER HONEY SUCKER

**Old Tariff 2022/2023 + VAT = R 168.48/m<sup>3</sup>**

- + R0/km from 0 – 60 km
- +R4.51/km from 61 – 120 km
- +R6.45/km from 121 km plus

**Only applies for Municipal water tanker - radius charge:**

**Proposed Tariff 2023/2024 + VAT = R177.41/m<sup>3</sup>**

- + R0/km from 0 – 60 km
- +R4.75/km from 61 – 120 km
- +R6.79/km from 121 km plus

<u>EFFLUENT TYPE</u>	<u>CURRENT</u>	<u>PROPOSED</u>
• Domestic effluent by private tanker	R 46.80/m <sup>3</sup>	R49.28/m <sup>3</sup>
• Domestic effluent by private discharger /200 Liter / Drum	R 15.60/l/d	R16.43/l/d
• Trade effluent from outside Municipal's jurisdiction per tanker	R671.84/t	R707.45/t
• Trade effluent from inside municipal jurisdiction	R587.60/t	R618.74/t

## PENALTIES

New Tariff for illegal water and sewer services:

- Water Connection R2 632.50
- Sewer Connection R2 632.50
- Illegal water abstraction R2 632.50
- Illegal water/sewer discharge R2 632.50

## WATER AND SEWER PERMIT FEE

**NEW TARRIF FOR PERMIT: ABSTRUCTION OF WATER AND DISPOSAL OF WASTEWATER:**

- R550 PER YEAR FOR BOTH THE SERVICES

## CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2023 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2023/2024 R728.68 (2022/2023 tariff was R692-00).

The charges payable for any building plans shall be R12.14 per m<sup>2</sup> for 2023/2024 for 2022/2023 tariff was R11.53

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

1. In addition to the charges payable in terms of item 1, a charge of R4.42per m<sup>2</sup> (2022/2023 - tariff R4.20) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R42.96 for every R601.00 or part thereof, with a minimum charge of R881.00 and a maximum charge of R9 477.00
3. Building plans for swimming pools will be approved at a charge of R597.00 per plan (2022/2023 tariff – R567.00)
4. Charges payable for the re-inspection of buildings and swimming pools: R851.00 per re-inspection. (2022/2023 Old tariff R808.00)
5. New tariffs for copy of approved building plans R265.00/ copy.
6. Re- examination of building plans the costs as per item 1.
7. Town maps R276.00 per copy (Old Tariff R262.00)

**SCHEDULE****ELECTRICAL CHARGES**

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2023 by the addition in part (iii) after clause (2) of the following:

**TESTING OF METERS**

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I Rural	R2 425	R2 554
II Town	R1 698	R1 788
III New Connection charge	R432	R455

**TARIFF CHANGE**

Electricity tariff change	R0	R1 777
---------------------------	----	--------

**PRE-PAID**

Keypad Replacement Fee	R489	R515
Lost Card Fee	R48	R51

**Pre-paid:**

Conventional to 60 Amp pre-paid Conversion charge (If infrastructure is available)	R2 510	R2 643
--	--------	--------

**Pre-paid:**

Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide COC) (Rural settlements overhead connections only)	R7 126	R7 504
---	--------	--------

**APPROVAL OF DESIGNS**

Review of Electricity designs	R0/KVA	R25/KVA
-------------------------------	--------	---------

Available financial resources are dependent on the collection of revenue which has been identified as one of the major challenges facing Municipalities and will be addressed to ensure financial sustainability.

**DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY**

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14 (1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2023, as set out in the Schedule below.

**SECTION A:**

**FEES EXCLUDING ADVERTISEMENT AND INSPECTION**

<b>APPLICATION</b>	<b>CURRENT TARIFF</b>	<b>PROPOSED TARIFF</b>
i. Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	<b>R8284.00</b>	<b>R8723.00</b>
ii. Application for consent use/special consent, excluding Spaza shops and telecommunication masts	<b>R2213.00</b>	<b>R2330.00</b>
iii. Application for consent use for spaza shops provided for in terms of an existing scheme	<b>R302.00</b>	<b>R318.00</b>
iv. Application for consent use for telecommunication masts and base stations	<b>R2500.00</b>	<b>R2633.00</b>
v. Application for the amendment of an existing scheme or land use scheme by the rezoning of land	<b>R4818.00</b>	<b>5073.00</b>
vi. Application for the removal, amendment, or suspension of a restrictive or absolute condition, servitude or reservation registered against the title of land and simultaneous rezoning	<b>R4818.00</b>	<b>R5073.00</b>
vii. Application for subdivision for property in 5 or less portions	<b>R2717.00</b>	<b>R2861.00</b>
viii. Application for subdivision of property in more than 5 portions	<b>R2861.00 for the first 5 portions plus R254.00 in</b>	<b>R3013.00 for the first 5 portions plus R267.00 in</b>

		respect of each further portion	respect of each further portion
ix.	Application for consolidation of any land	<b>R1091.00</b>	<b>R1149.00</b>
x.	Exemption of Municipal Approval ito Section 63 of SPLUMA By-Law of GTM	<b>R571.00</b>	<b>R601.00</b>
xi.	Application for permanent closure of any public place	<b>R2695.00</b>	<b>R2837.00</b>
xii.	Application for amendment of land use on communal land (former application for Permission to Occupy – PTO) i.e., applications for churches, crèches, taverns, etc.	<b>R178.00</b>	<b>R187.00</b>
xiii.	Application for consent or approval require in terms of a condition of title/condition of establishment of a township/existing scheme, or any consent or approval provided for in a Provincial Law	<b>R403.00</b>	<b>R424.00</b>
xiv.	Application for Tribunal's reasons	<b>R909.00</b>	<b>R957.00</b>
xv.	Comments of Tribunal regarding applications in terms of Act 21 /1940, Act 70/1970 and recommendation of layouts on R293 townships, or any other consent i.t.o. legislation not listed herein	<b>R2717.00</b>	<b>R2861.00</b>
xvi.	Amendment of pending subdivision application	<b>R2328.00</b>	<b>R2451.00</b>
xvii.	Amendment of pending Township application- • Material amendment • Non-material amendment	<b>R7770.00</b>	<b>R8182.00</b>
		<b>R2328.00</b>	<b>R2451.00</b>
xviii.	Phasing of a Township application	<b>R2328.00</b>	<b>R2451.00</b>
xix.	Consideration of a Site Development Plan – SDP, in terms of the Tzaneen Town Planning Scheme, 20000	<b>R2328.00</b>	<b>R2451.00</b>
xx.	Application for extension of time – All applications 1 <sup>st</sup> application (year 1) 2 <sup>nd</sup> application (year 2) 3 <sup>rd</sup> application (year 3)	<b>R1156.00</b> <b>R1156.00</b> <b>R2328.00</b> <b>R3485.00</b>	<b>R1217.00</b> <b>R1217.00</b> <b>R2451.00</b> <b>R3670.00</b>
xxi.	Application for Excision of Agricultural Holding	<b>R2500.00</b>	<b>R2633.00</b>

xxii.	Monthly fee payable in respect of Illegal use of land from date of expiry of 14-day notice if no extension of time was granted to date of promulgation of rights	R5000.00	R5265.00
xxiii.	Hard copy of Spatial Development Framework document	R6753.00	R7110.00
xxiv.	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2547.00	R2682.00
xxv.	Copy of record of Municipal Planning Tribunal i.t.o Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2547.00	R2682.00
xxvi.	Lodging of an objection	R6294.00	R6628.00
xxvii.	Granting of intervener status i.t.o Section 127 of the SPLUMA By-Law of Greater Tzaneen Municipality	R8926.00	R9399.00
xxviii.	Lodging of an Appeal	R8926.00	R9399.00
xxix.	Issuing of zoning certificate	R0	R100.00 per certificate

**SECTION B:****ADVERTISEMENT AND INSPECTION FEES**

**Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority**

i.	Notice of application in Provincial Gazette and newspapers	R4772.00	R5025.00
ii.	Inspection and hearing regarding any application	R2094.00	R2205.00



## ALLOCATION AND RATES FOR HAWKERS' BUSINESSES

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Market Stall	Hairdressing	R12.05/d	R12.69/d
	Food and Soft drinks	R24.10/d	R25.38/d
	Fruit and Vegetables	R12.05/d	R12.69/d
	Accessories and other		
	Appliance	R12.05/d	R12.69/d
	(Cell/Jewellery/hair/books)		
Pavements/Sidewalks	Clothing	R24.10/d	R25.38/d
	Fruit and Vegetables	R5.97/d	R6.29/d
	Accessories	R5.97/d	R6.29/d
	(Cell/Jewellery/Hair)		
Trolleys/Designated Cart	Clothing and Toys	R12.05/d	R12.69/d
	Food and Soft drinks	R12.05/d	R12.69/d
	Accessories	R5.97/d	R6.29/d
Junction/Road side	Fruit and Vegetables	R5.97/d	R6.29/d
	Food and Soft drinks	R12.05/d	R12.69/d
	Fruit and Vegetables	R12.05/d	R12.69/d
	Décor materials (flower pots/flowers, etc.)	R12.05/d	R12.69/d
Open designated site Hawkers fee centre of town		R48.00/d	R50.54/d
Adv. of Board handling fee		R600.00	R631.80
Adv. Board Approval fee		R600.00	R631.80
Adv. Sign Board Application fee		R545.00	R573.89
Adv. Sign Board Inspection fee		R109.00	R114.78
Hawkers Bush Mechanics		R600.00	R631.80
Hawkers Car wash		R600.00	R631.80
Taxi & Busses		R1 200.00	R1 263.60

## BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET.  
The tariffs below unchanged and queries by Limpopo Municipalities reached LEDET  
for consideration to be online with MFMA

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL FEE
251	Stone quarrying, clay, and sandpits	R100.00	R200.00	R240.00
3	Manufacturing	R100.00	R300.00	R360.00
412	Manufacturing and distribution of gas	R100.00	R200.00	R240.00
50	Construction	R100.00	R300.00	R360.00
61	Wholesale: sale to public Sells to retailers. Sells to both public, and retailers	R100.00	R500.00 R500.00 R500.00	R600.00 R600.00 R600.00
621	General trade (General Dealer)	R100.00	R200.00	R240.00
622	Retail trade in food, beverages, and tobacco	R100.00	R200.00	R240.00
623	Other retail trade in new goods	R100.00	R200	R240.00
624	Retail trade in second-hand goods	R100.00	R200.00	R240.00
625	Retail trade not in stores	R100.00	R100.00	R120.00
626	Repair of personal and households' goods	R100.00	R200.00	R240.00
631	Sale of motor vehicle	R100.00	R500.00	R600.00
632	Maintenance and repair of motor vehicles	R100.00	R200.00	R240.00
633	Sale of motor vehicle parts and accessories	R100.00	R200.00	R240.00
634	Sale, maintenance and repair of motor cycles and related parts and accessories	R100.00	R200.00	R240.00
635	Retail sale of automotive fuel	R100.00	R400.00	R480.00
641	Hotels accommodation, camping sites and provision of short-stay accommodation	R100.00	R400.00 R100.00 R300.00	R480.00 R120.00 R360.00
642	Restaurants, bars and canteens	R100.00	R200.00	R240.00
71	Land transport	R100.00	R200.00	R240.00
72	Water transport	R100.00	R200.00	R240.00
73	Air transport	R100.00	R200.00	R240.00
741	Supporting and auxiliary transport	R100.00	R400.00	R240.00
75	Post and Tele-communication	R100.00	R250.00	R240.00
81	Financial intermediations	R100.00	R200.00	R240.00
84	Real estate activities	R100.00	R200.00	R480.00
85	Renting of machinery and equipment	R100.00	R400.00	R300.00

86	Computer related activities	R100.00	R400.00	R240.00
87	Research & development	R100.00	R200.00	R240.00
881	Legal, accounting, bookkeeping and auditing activities, tax consultants, market research & public opinion research, business & management consultancy	R100.00	R200.00	R480.00
882	Architectural, Engineering and other technical activities	R100.00	R200.00	R480.00
883	Advertising	R100.00	R200.00	R240.00
8891	Labour recruitment and provision of staff	R100.00	R200.00	R240.00
8892	Investigation and security activities	R100.00	R200.00	R240.00
8893	Building and industrial plant cleaning activities	R100.00	R200.00	R240.00
8894	Photograph activities	R100.00	R200.00	R240.00
8895	Packaging activities	R100.00	R200.00	R240.00
88991	Credit rating agency activities	R100.00	R200.00	R240.00
88992	Debt collecting agency activities	R100.00	R200.00	R240.00
88993	Stenographic, duplicating, addressing, mailing list and similar activities	R100.00	R200.00	R240.00
920	Educational and training activities	R100.00	R200.00	R240.00
931	Human health activities	R100.00	R200.00	R240.00
932	Veterinary activities	R100.00	R200.00	R240.00
933	Social work activities	R100.00	R200.00	R240.00
951	Activities of business, employers and professional organizations	R100.00	R200.00	R240.00
96	Recreational, cultural & sporting activities	R100.00	R200.00	R240.00
961	Motion pictures, radio, television and other entertainment activities	R100.00	R400.00	R480.00
962	News agency activities	R100.00	R200.00	R240.00
9901	Washing and dry-cleaning of textiles and for products	R100.00	R150.00	R180.00
9902	Hair-dressing and other beauty treatment	R100.00	R200.00	R240.00
9903	Funeral and related activities	R100.00	R400.00	R480.00

**REVENUE**

Refer to drawer cheques (R/D) – Admin Fee  
Current R200.00 and Proposed R200.00

Unpaid debit orders – Admin fee  
Current R200.00 and Proposed R200.00

Supply of information (faxes)  
Current R20.00 and Proposed R20.00

Supply of Duplicate statements  
Current R20.00 and Proposed R20.00

Furnishing of Clearance Certificate Electronically  
Current R180.00 and Proposed R295.00

Furnishing of Clearance Certificate Manually  
Current R240.00 and Proposed R260.00

Furnishing of Valuation Certificate  
Current R180.00 and Proposed R210.00

Furnishing of Duplicate Clearance Certificate  
Current R130.00 and Proposed R150.00

Applying for Clearance Figures Electronically  
Current R170.00 and proposed R190.00

Applying for Clearance Figures Manually  
Current R255.00 and proposed R280.00

Final reading levy  
Current R130.00 and Proposed R150.00

Credit Control Action – Friendly Reminders and  
Final Demand Notice  
Current R50.00 and Proposed R50.00

Credit Control Action – SMS Notification  
Current R3.00 and Proposed R3.00

Copy of the Valuation Roll  
Current R1 300.00 and Proposed R1 600.00

**MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:**

	CURRENT	PROPOSED
Flats with electricity only	R1 500.00	R1 800.00
Flats with electricity and water	R2 000.00	R2 100.00
Residential and agricultural properties:		
Single phase	R2 500.00	R3 000.00
Three phase	R6 000.00	R7 000.00
Business:		
Single phase	R7 250.00	R8 100.00
Three phase	R10 200.00	R12 200.00
Pre-paid electrical users (Water deposit)	R500.00	R500.00

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

# RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m <sup>2</sup>	Current Rental per Month	Proposed Rental per Month
1A	437	1 613,68	1 775,05
1	118	435,73	479,30
2	215	793,93	873,32
3	660	2 437,14	2 680,85
4	225	830,85	913,94
5	175	646,21	710,84
6	123		
7	137	505,89	556,48
8	215	793,93	873,32
9	283	1 045,02	1 149,52
10A	207	764,38	840,82
10	190	701,61	771,77
11	215	793,93	873,32
12	193	712,68	783,95
13	483	1 783,55	1 961,91
14	231	853,01	938,31
15	473	1 746,62	1 921,28
16A	400	1 477,05	1 624,76
16	422	1 558,29	1 714,12
20		797,62	877,38
23	204	753,31	828,64
24	391	1 588,20	1 747,02
Main Building Hanger	992	1 100,40	1 210,44
:Pro Air	188		
28	123	454,19	499,61
29		694,24	763,66

**LANDING FEES**

	CURRENT	PROPOSED
Single motor aircraft:	R150 per landing	R150 per landing
Double motor aircraft:	R230 per landing	R230 per landing
Helicopter:	R150 per landing	R150 per landing
Parking fees:	R80 per night	R80 per night

**INDIGENT FEE**

Indigent Management Fee	R200.00	R200.00
-------------------------	---------	---------

**ENVIRONMENTAL HEALTH FEES**

	CURRENT	PROPOSED
Cleaning of overgrown stands	R0.94c/m <sup>2</sup>	R0.94c/m <sup>2</sup>
Validation of waste management plan	R1 560.00	R1 560.00

**LICENCING TARIFFS****Poster**

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

**Election Posters**

An once off payment of R625,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

**Pamphlets**

An amount of R210.00 per applicant which is not refundable.

**Advertisement – Properties**

With regard to advertisement of the selling of properties, an amount of R625.00 per calendar year or any part thereof.

**Banners**

With regard to banners, an amount of R210.00 of which R125.00 is refundable.

### Driving School Registrations

Regarding driving school registration an amount of R1 050.00 per calendar year or any part thereof.

### Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

### AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2023 as follows:

	CURRENT	PROPOSED
a) Written information: for every folio of 150 words or part thereof:		
	R8,50	R8.50
b) Continuous search for information:		
- For the first hour	R52,00	R52.00
- For every additional hour or part thereof	R29,00	R29.00
c) Photostat Copies (per copy)	R0,80	R0.80
d) Faxes:		
i Faxes received (per A4 copy)	R3,90	R3.90
ii Faxes dispatched (per A4 copy)	R3,90	R3.90
e) Duplicating Work:		
Per folio	R0,36	R0.36
Per master	R0,36	R0.36



- (aa) That the following Reviewed Policies attached to this report be approved by Council:

**Revenue Related Policies**

- a) Tariff Policy
- b) Credit Control & Debt Collection
- c) Consumer Deposits
- d) Cash Control Policy
- e) Impairment of Debt Policy

**Budget Related Policies**

- a) Budget Policy
- b) Indigent Policy
- c) Supply Chain Management
- d) Property Rates Policy
- e) Cash Management and Investment Policy
- f) Virement Policy
- g) Adjustment Budget Policy
- h) Borrowing Policy
- i) Funding and Reserves Policy
- j) Policy Relating to Long-Term Financial Planning
- k) Policy Relating to Management and Disposal of Assets
- l) Policy dealing with Infrastructure Investment and Capital Projects
- m) Subsistence and Travelling Policy
- n) Cost Containment Policy
- o) Petty cash policy

(bb) That the Municipal Infrastructure Grant (MIG) Implementation Plan for 2023/2024 to 2025/2026 be noted by Council

(cc) That the following projects funded by Municipal Infrastructure Grant (MIG) be approved

Project Name	Funding sources	2023/2024	2024/2025	2025/2026
Upgrading of Nkowakowa B (Hope of Christ, Bombelani School, Giyani Soshangani and Xirhombarhomba) Streets	MIG	R1 000 000	R19 000 000	R3 000 000
Paving of Topanama Access Road	MIG	R1 000 000	R14 724 145	R2 000 000
Paving of Thapane Street from gravel to paving	MIG	R1 000 000	R22 459 224	R27 000 000
Lenyenye Street from gravel to paving	MIG	R1 000 000	R14 000 000	R3 000 000
Paving of Zangoma to Mariveni Road	MIG	R33 430 006	R8 666 205	R3 939 000
Upgrading of Marirone to Motupa Street from gravel to paving	MIG	R19 300 000	R0	R0
Paving of Nkowakowa Section D (Tommy Spaza Shop via Bridge, Mashaba via Vodacom and Raymond Makelana) Streets	MIG	R1 000 000	R14 000 000	R3 000 000
Access Street from Khopo, Molabosane School via Tickyline and Myakayaka Serutung to Malegege to Shoromong	MIG	R0	R9 966 474	R45 601 968
Dan Access road from R36 (Scrapyard) to D5011 (TEBA)	MIG	R22 144 120	R0	
Lenyenye Stadium Phase 2	MIG	R0	R3 000 000	R0
Runnymede Sport Facility Phase 2	MIG	R0	R0	R18 000 000
Bulamahlo Community Hall	MIG	R23 306 024	R6 917 976	R2 000 000
Paving of Thako to Kefolwe to Kherobene Road	MIG			R10 396 200
Purchase of Waste removal truck	MIG	R4 095 000		
PMU/Management (4.5% & 4.8% of Total MIG)	MIG	R5 646 850	R5 420 976	R5 672 832
<b>TOTAL MIG</b>		<b>R112 922 000</b>	<b>R118 155 000</b>	<b>R123 610 000</b>

(dd) That the following Projects "Own Funding" be approved:

Project Name + location (Region)	2023/2024	2024/2025	2025/2026
Township Establishments (Tzaneen Ext 105, Portion 24 of Mohlaba's Location and Novengilla)			R1 000 000
G.I.S(Procurement of equipments).	R2 000 000	R2 000 000	
Purchase of Land ( Politsi ext. 1).			R5 000 000
Tzaneen Ext. 13 internal streets			R10 000 000
Pusela via Van Velden Hospital to Billy Maritz Street in Tzaneen		R5 900 000	
1st Avenue Street in Tzaneen		R3 600 000	
3rd Avenue to Hospital to 2nd Avenue Street in Tzaneen			R4 000 000
Haenertsburg Cemetery Road	R5 000 000		
Main CBD Street and Parking in Letsitele	R2 500 000		
Nkowakowa Internal streets (Bankuna, Tambo to Maxakeni Road)		R8 000 000	
Lenyenye Internal Streets (Main Street to Industrial Area, Stadium, Ithuseng to Main street via Police Station)			R6 000 000
Voster street in Letsitele			R2 000 000
Mogapeng Ring Road		R2 000 000	
Tzaneen Airfield Runway			R10 000 000
Maribethema Pedestrian Crossing bridges			R2 500 000
Petanenge Pedestrian Crossing Bridges	R1 500 000	R5 000 000	
Patamedi Low level bridges			R2 000 000
Tlhabine Pedestrian Crossing Bridge	R1 500 000		
Ga Schultz Low Level Bridge	R2 000 000		
1x Bulldozer		R2 800 000	
Construction machinery Grader	R9 000 000		R4 500 000
Construction machinery: TLB		R900 000	R900 000
Grass cutting Machines	R800 000		R800 000
1 x Trailer for traffic services			R300 000
New ablution block, offices, and storage facility at Tzaneen testing grounds	R1 200 000		
Nkowankowa testing grounds	R1 000 000		R0
Tzaneen testing grounds		R1 500 000	
Public toilets in Tzaneen	R0	R700 000	
Public toilets in Nkowakowa taxi rank	R200 000		
Public toilets in Letsitele	R200 000		
New ablution block, offices and storage facility at Nkowakowa testing grounds		R1 500 000	
Ablution block in Sanlam centre			R1 500 000
Tzaneen Wastewater treatment works	R500 000		

New change rooms at Tzaneen Dam	R1 000 000		
Tzaneen cemetery	R200 000		
New sleeping quarters for electrical department	R1 500 000		
New sleeping quarters at Georges valley treatment plant			R1 500 000
New sleeping quarters at Nkowankowa plumbers' workshop			R1 500 000
New change rooms at Tzaneen plumbers workshop	R500 000		
Airfield fencing			R1 500 000
Mechanical workshop		R1 000 000	
The chlorine dosage rooms for all water treatment plant			R300 000
Concrete palisade fence at Lenyenye cemetery		R2 000 000	
Ablution block with change room at Lesedi Regional Cemetery (Lenyenye)	R150 000		
Storeroom with guard house at Lesedi Regional cemetery (Lenyenye)		R800 000	
Environmental Impact Study at Lesedi Regional Cemetery (Lenyenye)	R400 000		
Earthworks with full Environmental Impact Assessment study and designs at Nkowankowa cemetery	R300 000		
Agatha cemetery extension at Tzaneen		R1 000 000	
Guardroom at Nkowa kowa testing ground	R200 000		
Guardroom at Tzaneen testing ground	R200 000		
Concrete palisade fence at Nkowakowa cemetery			R2 200 000
Archive storage at Tzaneen testing ground		R1 200 000	
Heanertzburg library sleeping quarters			R1 500 000
Ablution facility at Tzaneen			R800 000
Furniture for sport and recreation facilities at Juliesberg, Burgersdorp, Runnymede, Lenyenye, Nkowankowa	R300 000		
Civic centre building		R10 000 000	
Pelana road to Senakwe Primary School High Level Bridge			R10 000 000
Power Generator for Tzaneen wastewater treatment works	R300 000		
Shikwambana intersection to Sure Sure Brickyard		R10 000 000	
Connections (Consumer Contribution)	R10 000 000	R10 000 000	
Prepaid meters and infrastructure in phases (Talana Politsi, Mieliekloof and Tarentaalrand)			R5 000 000
Urban distribution networks		R1 000 000	
11 kV and 33 kV Auto reclosers per annum X4 (La Cotte x 2, California x 1,	R1 500 000	R1 500 000	R1 500 000
Monitoring system on GTM electrical network	R5 000 000		R3 000 000

11kv Feeder from Western sub to Industrial area			R5 000 000
Rebuild 66 kV wooden line from Tarentaalrand Main to Tzaneen (20km) in Phases		R5 000 000	
Building of new 4 MVA, 33/11 kV Substation at Agatha (Meyers Rus T off Phase 1)			R4 000 000
Tzaneen Main retrofitting old panels with safe technologies		R2 000 000	
Procurement of Network planning software			R1 500 000
Renewal Repairs and maintenance of Bulk meters and replace current transformers & meter panel Tarentaalrand,	R1 000 000		
Installation of STATS meters Tzaneen Main, Letsitele Main, Western Sub, Rubbervale & 33/11kV Substation in Phases	R500 000		R500 000
Installing of Quality of Supply recorders (Tarentaal Rand, Tzaneen Main, Letsitele Main, Henley, Waterbok, Middlekop, Politsi, Blacknoll, Letsitele Valley			R5 000 000
Refurbishment of protection systems and panels in Tarentaal rand		R3 000 000	R3 000 000
Refurbishment of protection systems and panels in Tzaneen Main			R3 000 000
Refurbishment of protection systems and panels in Letsitele Main			R3 000 000
Refurbishment of protection systems and panels at Rubbervale			R3 000 000
Replacement of Box Breakers at Letsitele Main Substation in Phases	R2 000 000	R1 500 000	R1 500 000
Replacement of Box Breakers in Main Substations at Tzaneen Main in phases		R1 500 000	R1 500 000
Replacement of 132Kv & 66Kv Breakers at Tarentaal Main Substations in phases			R4 000 000
Replacement of 66Kv Current Transformers at Letsitele Main Substations in phases			R1 500 000
Replacement of 66Kv Isolators at Letsitele Main Substations in phases			R500 000
Rebuilding of 11kV and 33kV lines in phases			R5 000 000
Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Tzaneen Town)		R1 000 000	R3 000 000
Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Haenerstburg Town)			R2 000 000
Replace, Refurbish & Upgrading of underground LV cables, metering kiosks (Letsitele Town)			R2 000 000
Replacement of old metering boxes and meters			R1 000 000
Customer Management and Interrogation system			R2 500 000
Maintenance Management tools & system			R2 000 000

Reduction Electricity losses analysis			R750 000
Revenue Protection			R500 000
Streetlights (Tzaneen Town, Haernerstburg)	<del>R1 000 000</del>	R500 000	R500 000
Computerise Task order management system			R1 500 000
Installing of Power Factor Capacitors Blacknol, Tarentaal T-off, The Pleins Henely, LaCotte, Waterbok		R1 000 000	
Building of new 10 MVA, 66/11 kV Substation at Blackhills, Includes construction of 66kV line			R5 000 000
Upgrading of LA-Cotte Substation to 5MVA		R2 000 000	
Upgrading of Politsi Substation to 5MVA			R3 000 000
Install New 5MVA 66/11kV Transformer Letsitele Valley			R8 000 000
Token Identifier (TID) rollover pre-paid	R500 000		
Rebuilding of Duiwelskloof 33 kv line (5km)	R1 500 000		R3 000 000
Rebuilding of Grysapel 11 kv line (2.5km)	R1 000 000		
Rebuilding of Pusela 11 kv line (4.5km)	R1 000 000	R1 000 000	
Rebuilding of Letsitele Valley/Bindzulani 11 kv line (5km)		R1 000 000	
Rebuilding of Manorvlei/broederstroomdrift 11 kv line (5km)	R1 000 000	R1 000 000	
Rebuilding of Tarentaalrand/Deerpark 11 kv line (5km)		R1 000 000	
Rebuilding of Waterbok/Prieska 11 kv line (5km)		R1 000 000	
Rebuilding of La Cotte 11 kv line (5km)			
Leretjeni Sports Complex	R5 500 000	R3 500 000	
Archive storage at Tzaneen licenising Main building			R1 200 000
Purchase of Office Equipment	R279 594	R290 777	
Storage container for Expenditure Division	R450 000		
Purchase of Office Equipment	R400 000	R400 000	R400 000
Purchase of Municipal pool cars	<del>R3 700 000</del>	R12 000 000	R12 000 000
Purchase of brushcutters	R150 000		
Installation of streetlights from R71 Voortrekker traffic light to Deerpark Traffic Circle	R1 000 000		
Electrical Infrastructure Fencing	R2 000 000		
R71 Roundabout	R1 500 000		
Lephepane Low Level Bridge			R2 500 000
<b>TOTAL</b>	<b>R73 429 594</b>	<b>R111 090 777</b>	<b>R172 150 000</b>

(ee) That Council approve the Procurement Plan as per Annexure "R".

(ff) That Council approve the Mscoa Roadmap as per Annexure "T".

M.S

- (gg) That Council rescind the SCM policy item no A61 approved on the 24<sup>th</sup> of February 2023.
- (hh) That Council approve the updated SCM policy as per **Annexure "C"**.
- (ii) That the cost containment circular no 82 and 97 as issued by national treasury on the 30<sup>th</sup> of March 2016 and 31 July 2019 continuously be enforced to reduce spending on non-priority items.
- (jj) That the following projects funded by Integrated National Electrification Programme (INEP) be approved:

No.	Project Name	Number of Connections	Original Budget
1	Electrification of Akanani	45	R 900 000.00
2	Electrification of Mackery	60	R 1 200 000.00
3	Electrification of Mandlakazi	50	R 1 000 000.00
4	Electrification of Mugwazeni PH 2	350	R 7 000 000.00
5	Electrification of Rikhotso 1	45	R 900 000.00
6	Electrification of Thabina Valley 2	85	R 1 700 000.00
7	Electrification of Mokgwathi PH2	200	R 4 000 000.00
8	Electrification of Ramotshinyadi PH2	100	R 2 000 000.00
	<b>TOTAL</b>	<b>935</b>	<b>R 18 700 000.00</b>

PRE- ENGINEERING			
No.	Project Name	Number of Connections	Original Budget
1	Electrification of Jopie	21	R 30 000,00
2	Electrification of Rwanda	365	R 438 000,00
	<b>TOTAL</b>	<b>386</b>	<b>R 468 000,00</b>

BULK INFRASTRUCTURE			
No.	Project Name	Number of Connections	Original Budget
1	11kV Waterbok to Selwane village MV line	N/A	R 6 000 000,00
	<b>TOTAL</b>		<b>R 6 000 000,00</b>

(kk) That the following rollover project from previous financial year funded by DBSA be approved:

Project Name + location (Region)	Project description	2023/2024	2024/2025	2025/2026
Rebuilding of Ebenezer PH 4	Rebuilding 33kV line	R 4 000 000		

**Comments by the Political parties on the Budget were received as follows:**

**Vreedom Front Plus (VFP) by Councillor A Moss**

Councillor A Moss congratulated the team for the preparation of the IDP and Budget. He further rejected the IDP and Budget due to high tariffs increases in property rates electricity and water and sewer. Councillor Moss further indicated that the small business are already struggling due to loadshedding and the increase in tariffs will result in many small businesses closing.

Councillor A Moss further requested the municipality to return back to basics by fixing potholes, streetlights, and the land fill site to be intact.

**Democratic Alliance (DA) Councillor Bredenkamp**

Councillor Bredenkamp appreciated the work done by Directors in preparing the budget and further indicated that the Democratic Alliance rejects the IDP and Budget, due to insufficient budget allocation for maintenance and continuous service delivery.

**Economic Freedom Fighter (EFF) Councillor Ratopola**

Councillor Ratopola indicated that the EFF rejects the budget which is not aligned with the IDP and that other wards are not covered in the IDP and Budget.

**Independent Party by Councillor Ralepelle**

Councillor E Ralepelle welcomed the budget and expressed his appreciation for the projects allocated to villages and requested that monitoring of projects be done.

**African National Congress (ANC) by Whip, Councillor G Malatji**



The Whip, Councillor G Malatji appreciated the effort taken by the Budget Steering Committee and Budget and Treasury Department for the preparation of the IDP and Budget. He further indicated that the projects are budgeted for in the outer years and the ANC is committed to alleviate challenges in communities with the limited budget available.

The Whip, Councillor G Malatji welcomed the budget that is aligned with community challenges on the ground.

**Signed by the Speaker**  
**Councillor MS Tiba**.....

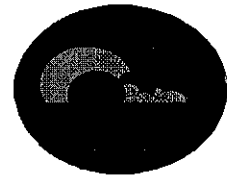


Tel: 015 307 8000  
Fax: 015 307 8049

**GREATER TZANEEN MUNICIPALITY  
GROTER TZANEEN MUNISIPALITEIT  
MASIPALA WA TZANEEN  
MASEPALA WA TZANEEN**

P.O Box 24  
Tzaneen, 0850

[www.tzaneen.gov.za](http://www.tzaneen.gov.za)



Tropical Paradise

**A87 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) REPORT ON THE  
2023/2024 ANNUAL WORK PLAN.**

(2023 05 29)

(12/2/3/1/1)

**RESOLVED**

- (a) That Council approves the Municipal Public Accounts Committee's 2023/2024 Annual Work Plan with all activities mentioned thereof, see the attached plan.
- (b) That Council note that the committee attends the district, provincial and national forums of MPAC and approve the envisaged visits of the committee to the District, Provincial and National MPAC activities as and when invited.

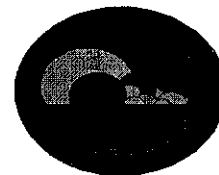
**Signed by the Speaker**  
**Councillor MS Tiba.....** 



Tel: 015 307 8000  
Fax: 015 307 8049

**GREATER TZANEEN MUNICIPALITY  
GROTER TZANEEN MUNISIPALITEIT  
MASIPALA WA TZANEEN  
MASEPALA WA TZANEEN**

P.O Box 24  
Tzaneen, 0850  
[www.tzaneen.gov.za](http://www.tzaneen.gov.za)



Tropical Paradise

**A88 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MPAC OVERSIGHT REPORT ON  
2<sup>ND</sup> QUARTER SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN & MID-  
YEAR PERFORMANCE REPORTS FOR 2022/2023.**

**(E/C 2023 05 29)**

**(12/2/3/1/1)**

**RESOLVED**

1. That Council approves the oversight report on the 02<sup>nd</sup> Quarter Service Delivery Budget Implementation Plan and Mid-Year performance report with the following recommendations:
  - a) That the monitoring of the implementation of projects by committees of Council and the Project Management Unit must be conducted regularly during the implementation as the division's report and the progress on site differs (Paving of Moseanoka to Cell C Pharare Internal Streets in Ward 28). The Manager agreed during the project site visit that the report that was sent to Coghsta is different from what is happening on site with regards to removing of Eskom poles in the middle of the road)
  - b) That monitoring of all the projects that must be done end of June 2023, be intensified by the PMU division to ensure that quality service is rendered.

M.E

- c) That the Municipal Manager must ensure that the Housing Division avail itself during the project site visit by the committees of council to clarify of matters that concerns the challenges on site.
- d) That the Accounting Officer ensures that planned targets in the quarterly reports are met as for the quarters under review only 59% of the planned targets were met.

**Signed by the Speaker**  
**Councillor MS Tiba.....**



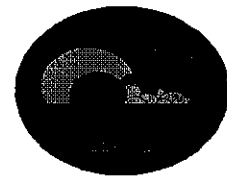


Tel: 015 307 8000  
Fax: 015 307 8049

**GREATER TZANEEN MUNICIPALITY  
GROTER TZANEEN MUNISIPALITEIT  
MASIPALA WA TZANEEN  
MASEPALA WA TZANEEN**

P.o Box 24  
Tzaneen, 0850

[www.tzaneen.gov.za](http://www.tzaneen.gov.za)



Tropical Paradise

**A89 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OVERSIGHT REPORT ON THE  
2022/23 02<sup>ND</sup> QUARTER AUDIT COMMITTEE REPORT & 01<sup>ST</sup> QUARTER INTERNAL  
AUDIT REPORT.**

(C 2022 05 29)

(12/2/3/1/1)

**RESOLVED**

- a) That Council adopts both the 2022/2023 02<sup>nd</sup> quarter Audit Committee report and the 1<sup>st</sup> quarter internal Audit report noted by Council during the Council sitting of the 25<sup>th</sup> of April 2023.
- b) That the Audit Committee and Internal Audit findings still in progress for implementation be given attention to ensure full implementation.
- c) That sufficient budget allocation for medical surveillance be made available to accommodate all employees who should undergo medical surveillance.
- d) That the municipality consider establishing the Contract Management Unit to specifically deal with contracts in the municipality.
- e) That the Accounting officer must ensure that the Health Management System in place is fully functional.

**Signed by the Speaker**  
**Councillor MS Tiba.....** 

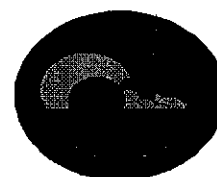


**GREATER TZANEEN MUNICIPALITY  
GROTER TZANEEN MUNISIPALITEIT  
MASIPALA WA TZANEEN  
MASEPALA WA TZANEEN**

Tel: 015 307 8000  
Fax: 015 307 8049

P.O Box 24  
Tzaneen, 0850

[www.tzaneen.gov.za](http://www.tzaneen.gov.za)



Tropical Paradise

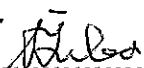
**A90 INVESTIGATION REPORT ON THE OUTSTANDING 2018/19 AND 2019/2020  
FRUITLESS AND WASTEFUL EXPENDITURE.**

(E/C 2023 05 29)

(12/2/3/1/1)

**RESLOVED**

- a) That Council notes that the investigation report on the 2018/19 Unauthorized, Irregular, Fruitless and Wasteful expenditures that was investigated by MPAC and referred by Council on the 23<sup>rd</sup> of September 2020 to the Financial Misconduct Board for further investigation, did not include the fruitless and wasteful expenditure investigation but only focused on the irregular expenditures.  
(*Resolution A59, 26 February 2022*).
- b) That Council notes that the report submitted by the Financial Misconduct Board on the 2019/20 financial year UIF/W investigation report by MPAC on the 26<sup>th</sup> of April 2022 and amended on the 30 August 2022, excluded the investigation on the fruitless and wasteful expenditure for finalization.
- c) That Council refers again the fruitless and wasteful expenditures for 2018/19 and 2019/20 financial years that were previously referred to the Financial Misconduct Board for further investigation and finalization.

**Signed by the Speaker**  
**Councillor MS Tiba**.....

**A 91 REPORT TO MUNICIPAL COUNCIL: GTEDA THIRD QUARTER BOARD REPORT  
FOR THE FINANCIAL YEAR 2023/24**

**(E/C 2023 05 29; C 2023 05 29)**

**(15/1/4/2)**

---

**1. RESOLVED**

That Council notes the 3<sup>rd</sup> Quarter Board report for the financial year 2022/23.

**Signed by the Speaker**  
**Councillor MS Tiba.....**

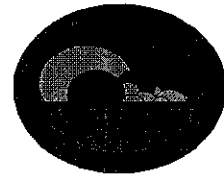


**GREATER TZANEEN MUNICIPALITY  
GROTER TZANEEN MUNISIPALITEIT  
MASIPALA WA TZANEEN  
MASEPALA WA TZANEEN**

Tel: 015 307 8000  
Fax: 015 307 8049

P.o Box 24  
Tzaneen, 0850

[www.tzaneen.gov.za](http://www.tzaneen.gov.za)



Tropical Paradise

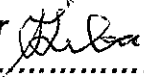
---

**A 92 REQUEST FOR EXTENSION OF ACTING APPOINTMENT FOR THE POSITION  
OF DIRECTOR PLANNING AND ECONOMIC DEVELOPMENT.  
(E/C 2023 05 23; 2023 05 23) (Personnel)**

---

**RESOLVED**

That Council appoints Mr. F Mthetwa as the Acting Director Planning and Economic Development Services for a period not exceeding three months or until the vacant position of Director Planning and Economic Development Services is filled.


*Signed by the Speaker*   
*Councillor MS Tiba*.....



**B 43 3<sup>RD</sup> QUARTER SDBIP REPORT FOR 2022/23****(E/C 2023 05 19; C 2023 05 29)****(8/1/2/1)****RESOLVED**

- a) That Council approves the 3<sup>rd</sup> Quarter SDBIP report for 2022/23.
- b) That the 3<sup>rd</sup> Quarter SDBIP report for 2022/23 be submitted to MPAC.
- c) That the 3<sup>rd</sup> Quarter SDBIP report for 2022/23 be submitted to CoGHSTA.
- d) That the 3<sup>rd</sup> Quarter SDBIP report for 2022/23 be uploaded onto the GTM website.

*Note: the DA rejected the report with the reason that the 74% percent achieved is not satisfactorily.*

**Signed by the Speaker**   
**Councillor MS Tiba**.....

**B 44 2022/23 3<sup>RD</sup> QUARTER BACK TO BASICS REPORT**


**(E/C 2023 05 19; C 2023 05 29)**

**(8/1/2)**

---

**RESOLVED**

- a) That Council approves the 3<sup>rd</sup> Quarter Back to Basics Report for 2022/23.
- b) That the B2B 3<sup>rd</sup> Quarter reports be submitted to CoGHSTA.

**Signed by the Speaker**   
**Councillor MS Tiba.....**

**B 45 DEVELOPMENT OF A LAND USE SCHEME (LUS) FOR GREATER TZANEEN MUNICIPALITY IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013)**

(E/C 2023 05 19; C 2023 05 29)

(15/2/1

---

**RESOLVED**

- a) That Council takes note that Messrs. Plan Associates Development Planners (PTY) Ltd was appointed by the Department of Agriculture, Land Reform and Rural Development to develop a **LUS** in terms of Chapter 3 of the Spatial Planning and Land Use Management By-Law of Greater Tzaneen Municipality.
- b) That Council takes cognizance of the Public Participation process to commence to include all Ward Councilors /Portfolio Committees and Traditional Authorities.

**Signed by the Speaker**  
**Councillor MS Tiba.....**




**B 46 APPLICATION TO CLOSE AND PURCHASE A PASSAGE BETWEEN ERF 38 AND ERF 39 LETSITELE FOR MESSRS. XILATANI ASSETS MANAGEMENT (PTY) LTD, THE OWNER OF ERF 39 LETSITELE THROUGH UNSOLICITED BID**

(E/C 2023 05 19; C 2023 05 29)

(ERF 39 LETSITELE)

**RESOLVED**

- a) That a (passage) property between Erf 38 and Erf 39 be alienated to the applicant- through unsolicited bid in terms of the MFMA and Greater Tzaneen Municipality Supply Chain Management Policy.
- (i) That the intention of Council to alienate a passage between Erf 38 and Erf 39 be advertised in the local press at the cost of the applicant.
  - (ii) That the purchase price will be determined by the Municipal Valuer.
  - (iii) That the applicant appoint a Land Surveyor at own cost within a period of sixty (60) days from date of the council resolution to prepare the SG diagram of the (passage) property.
  - (iv) That the applicant appoints a Town Planner within a period of sixty (60) days from date of the council resolution at own cost to close the passage, consolidate the property with Erf 39 Letsitele and rezone the property to "Residential 4" rights.
  - (v) That property (passage) be closed in terms of Section 67(1) of the SPLUMA By-Law of GTM.
  - (vi) That the property be sold "**Voetstoots**" in its present condition.
  - (vii) That all cost as results of this application, including the cost of obtaining a valuation and advertising the application for possible objections be borne by the applicant.
- b) That a Deed of Sale be entered between Greater Tzaneen Municipality and the applicant.

**Signed by the Speaker**  
**Councillor MS Tiba**.....

**B 47      NOMINATION OF THE ECONOMIC FREEDOM FIGHTERS (EFF)  
COUNCILLOR DUMISANI MALEMELA AS A REPRESENTATIVE IN MOPANI  
DISTRICT MUNICIPALITY**


(E/C 2003 05 19; C 2023 05 29)

(3/1/5)

---

**RESOLVED**

- (a) That Council notes that Councillor Dumisani Malemela has been nominated by EFF to represent Greater Tzaneen Municipality in the Council of Mopani District Municipality.
- (b) That the Regional IEC office be informed about the replacement made by the Economic Freedom Fighters (EFF) to Mopani District Municipality.

**Signed by the Speaker**   
**Councillor MS Tiba**.....

**B 48 WAGE & SALARY INCREASE: 2023/2024 – FINANCIAL YEAR****(E/C 2023 05 19; C 2023.05.29)**

---

**RESOLVED**

- a) That Council takes cognizance of the agreement on wage/salary increases for the period 1<sup>st</sup> July 2023 through to 30<sup>th</sup> June 2024 financial periods.
- b) That it be noted that a 5.4% across the board increase with effect 1<sup>st</sup> July 2023 must be implemented for all employees (excluding Section 56/57 managers).
- c) That Council notes that the Tzaneen Municipality 2023/2024 budget provides for a 5.5% general wage/salary increase.
- d) That notches be approved and implemented with effect from 1 July 2023.
- e) That the results of the wage/salary increase as audited by the Internal Audit Division be approved and implemented with effect from 1 July 2023. (**Attached Annexure A**)
- f) That it be noted that other fringe benefits e.g., the medical aid subsidy and allowances coupled to the wage/salary increase will be adjusted according to prescriptions in the agreement which provide for a "lesser" increase in some instances.

**Note:** *The Economic Freedom Fighters (EFF) rejected the report with the reasons that the percentage offered for employees is less for low-income earners.*

**Signed by the Speaker**

**Councillor MS Tiba**.....

**B 49 APPOINTMENT OF MR PETER MODIKE AS THE CHAIRPERSON OF THE MUNICIPAL EMPLOYEES PENSION FUND (MEPF)**


(E/C 2023 05 19; C; 2023 05 29)

(4/5/5/2/R)

---

**RESOLVED**

- a) That Council notes Mr Peter Modike's appointment as the Chairperson of the Municipal Employees Pension Fund.
- b) That Mr Peter Modike be granted permission to discharge his obligations as chairperson of the Municipal Employees Pension Fund as per the schedule of activities issued to him.

*Signed by the Speaker*   
*Councillor MS Tiba*.....

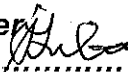
**B 50 2022-2023 WARD COMMITTEE THIRD QUARTELY FEEDBACK REPORT**

(E/C 2023 05 19; C 2023 05 29)

(12/2/3/1/11)

**RESOLVED**

- a) That Council takes note and approve the 2022-2023 third Quarter Ward Committee performance report.
- b) That Council address issues raised in line with challenges highlighted within various wards and attend to matters as per the proposed interventions.
- c) That Council attends to proposed intervention as indicated in the report.

**Signed by the Speaker**   
**Councillor MS Tiba**.....



**C 61 MONTHLY REPORT- DEPARTMENT OF THE MUNICIPAL MANAGER FOR  
THE MONTH OF APRIL 2023**

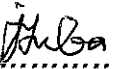
**(E/C 2023 05 19; C 2023 05 29)**

**(8/1/3/1)**

---

**RESOLVED**

That the contents of the monthly report of the Municipal Manager for the month of  
**APRIL 2023** be noted.

*Signed by the Speaker*   
*Councillor MS Tiba*.....

**C 62 MONTHLY REPORT- DEPARTMENT OF THE DIRECTOR CORPORATE SERVICES FOR THE MONTH OF APRIL 2023**


(E/C 2023 05 19; C 2023 05 29)

(8/1/3/2)

---

**RESOLVED**

That the contents of the monthly report of the Director Corporate Services for the month of **APRIL 2023** be noted.

*Signed by the Speaker*  
*Councillor MS Tiba.....* 

**C 63 MONTHLY REPORT- DEPARTMENT OF THE ACTING DIRECTOR  
ENGINEERING SERVICES FOR THE MONTH OF APRIL 2023**


(E/C 2023 05 19; C 2023 05 29)

(8/1/3/3)

---

**RESOLVED**

That the contents of the monthly report of the Acting Director Engineering Services for the month of **APRIL 2023** be noted.

*Signed by the Speaker*  
*Councillor MS Tiba*.....

**C 64 MONTHLY REPORT- DEPARTMENT OF THE DIRECTOR ELECTRICAL  
ENGINEERING SERVICES FOR THE MONTH OF APRIL 2023**

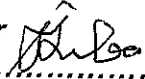
(E/C 2023 05 19; C 2023 05 29)

(8/1/3/4)

---

**RESOLVED**

That the contents of the monthly report of the Director Electrical Engineering Services for the month of **APRIL 2023** be noted.

*Signed by the Speaker*   
*Councillor MS Tiba*.....

**C 65 MONTHLY REPORT- DEPARTMENT OF THE ACTING DIRECTOR  
COMMUNITY SERVICES FOR THE MONTH OF APRIL 2023**

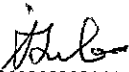
(E/C 2023 05 19; C 2023 05 29)

(8/1/3/5)

---

**RESOLVED**

That the contents of the monthly report of the Acting Director Community Services for the month of **APRIL 2023** be noted.

*Signed by the Speaker*   
*Councillor MS Tiba.....*

**C 66 MONTHLY REPORT- DEPARTMENT OF THE ACTING DIRECTOR PLANNING  
AND ECONOMIC DEVELOPMENT FOR THE MONTH OF APRIL 2023**


(E/C 2023 05 19; C 2023 05 29)

(8/1/3/7)

---

**RESOLVED**

That the contents of the monthly report of the Acting Director PED for the month of  
**APRIL 2023** be noted.

*Signed by the Speaker*  
*Councillor MS Tiba.....* 

**C 67 MONTHLY REPORT- DEPARTMENT OF THE ACTING CHIEF FINANCIAL OFFICER FOR THE MONTH OF APRIL 2023**


(E/C 2023 05 19; C 2023 05 29)

(8/1/3/7)

---

**RESOLVED**

That the contents of the monthly reports of the Acting CFO for the month of **APRIL 2023** be noted.

*Signed by the Speaker*  
*Councillor MS Tiba.....* 

24. CLOSURE

THE MEETING ADJOURNED AT 15H30

APPROVED AND CONFIRMED

CHAIRMAN

