

GREATER TZANEEN MUNICIPALITY GROTER TZANEEN MUNISIPALITEIT MASIPALA WA TZANEEN MASEPALA WA TZANEEN



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MINUTES OF THE 7TH SPECIAL COUNCIL MEETING FOR 2020/2021 FINANCIAL YEAR OF THE GREATER TZANEEN MUNICIPALITY HELD ON FRIDAY THE 28TH MAY 2021 AT 08H30, AT LENYENYE COMMUNITY HALL.

PRESENT

The Speaker

Councillor DJ Mmetle

COUNCILLORS

As per attached attendance register (Annexure "X")

OFFICIALS

The Municipal Manager Mr SB Matlala **The Director Corporate Services** Mr W Shibamba The Director Electrical Engineering Mr S Lelope **The Director Engineering Services** Mr W Molokomme The Chief Financial Officer Ms P Makhubela **The Director Community Services** Mr A Nkuna The Director PED Mr B Mathebula The Manager Admin and Council Support Mrs MW Baloyi The Legal Advisor Mr T Mampane **The Committee Clerk** Ms MB Maake The Committee Clerk Mrs FS Makhubele The MPAC Researcher Mrs M Sekopana

TRADITIONAL AUTHORITIES

The Maake Traditional Authority Representative
The Muhlava Traditional Authority Representative
The Bathlabine Traditional Authority Representative
The Mankweng Traditional Authority Representative
The Modjadji Traditional Authority Representative
The Valoyi Traditional Authority Representative

None

Mr MC Modjadji
None

The Nyavana Traditional Authority Representatives None

1. OPENING AND WELCOME

1.1 A moment of silence was observed as a way of opening the meeting and the Speaker, Councillor DJ Mmetle welcomed everyone present in the meeting.

2. APPLICATIONS FOR LEAVE OF ABSENCE AND THE SIGNING OF THE ATTENDANCE REGISTER

The applications for leave of absence were received from the following:

- Councillor E Ntimbane
- Councillor M Prinsloo
- Councillor M Letsoalo
- Councillor R Pohl
- The Director Electrical Engineering, Mr S Lelope
- The Mankweng Tribal Authority Representatives, Mr RA Sehlapelo
- The Valoyi Tribal Authority Representatives, Mr Vr Mhlongo

RESOLVED

That the applications for leave of absence received be granted as follows:

- Councillor E Ntimbane
- Councillor M Prinsloo
- Councillor M Letsoalo
- Councillor R Pohl
- The Director Electrical Engineering, Mr S Lelope
- The Mankweng Tribal Authority Representatives, Mr RA Sehlapelo
- The Valoyi Tribal Authority Representatives, Mr VR Mhlongo

3. OFFICIAL NOTICES

3.1 The Municipal Manager, Mr SB Matlala expressed his apology to Councillors banking with Old Mutual and who have not yet received their salaries because of the situation that was beyond control, and further indicated that the administration is attending to the matter.

3.2 The Municipal Manager, Mr SB Matlala announced that the construction of a new road at Tzn Ext 90 initiated by the private sector has started as approved by Council on 4 February 2021. He further indicated that the road will attract investment in Tzaneen area and it will be opened by the Mayor on 5 June 2021, and that all should appreciate the change of landscape in Greater Tzaneen Municipality.

4. GIFTS AND FAVORS

None

5. STATEMENTS AND COMMUNICATIONS BY THE SPEAKER

- 5.1 The Speaker, Councillor DJ Mmetle reminded councillors that the President, Cyril Ramaphosa has declared a national disaster on Covid-19 and now the country is in the 3rd wave with 4421 new cases reported. She further encouraged all to continue wearing masks, social distancing and minimizing events with huge masses.
- 5.2 The Speaker Councillor DJ Mmetle further indicated that the government has started with the roll-out of vaccines for elderly people over 60 years, and there are areas identified in Greater Tzaneen Municipality for vaccination. She further indicated that councilors should encourage the community members to register for vaccination and also indicate that the vaccine is not a cure but only weakens the strength of corona-virus in the body.
- 5.3 The Speaker, Councillor DJ Mmetle further indicated that the 27th October 2021 has been declared as the Local Government election day and the community members are reminded to visit their constituency offices from 17-18 July 2021 for elections registrations. She further encouraged all to register for the sufficient allocation of Equitable Shares.
- 5.4 The Speaker, Councillor DJ Mmetle further indicated that Council met during the African month, and all should remind themselves of their roots as Africans to assist the future generation to understand the background.

- 5.5 The Speaker, Councillor DJ Mmetle further indicated that Council met on 28 May 2021, to process compliance reports in terms of the MFMA instructing municipalities to adopt the Budget, IDP and the SDBIP by the end of May.
- 5.6 The Speaker, Councillor DJ Mmetle congratulated all stakeholders who participated in the IDP and Budget process.
- 5.7 The Speaker, Councillor DJ Mmetle indicated that the last Council sitting will be held end of June 2021 to process all outstanding matters before the end of its term of office.

6. PRESENTATION

None

7. QUESTIONS OF WHICH NOTICE HAS BEEN GIVEN

None

8. MOTIONS OR PROPOSALS DEFERRED FROM THE PREVIOUS MEETINGS

None

9. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

9.1 The Speaker, Councillor DJ Mmetle congratulated the Budget Steering Committee led by the Mayor, Councillor M Mangena, the Budget and Treasury Portfolio Committee led by Councillor A Masila and the Head of Portfolio Councillor T MAunatlala for spearheading the Budget and IDP process until the stage of adoption by Council.

10. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY OTHER MEMBERS

10.1 Councillor N Maunatlala congratulated the Greater Tzaneen Municipality for receiving the Unqualified Audit Opinion.

11. OUTSTANDING MATTERS

None

12. PETITIONS

None

13. MOTIONS

None

14. REPORT FROM ETHICS COMMITTEE

None

15. REPORT FROM AUDIT COMMITTEE

None

16. REPORT FROM MPAC COMMITTEE

None

17. REPORT ON WARD COMMITTEE

None

18. REPORT FROM GTEDA

None

19. REPORT ON SALGA ACTIVITIES

None

20. INPUTS BY THE TRADITIONAL LEADER

None

21. REPORTS IN COMMITTEES

None

22. URGENT REPORT – ALLOWED ONLY WITH THE CONSENSUS OF THE CHAIRPERSON

None

23. RECOMMENDATIONS OF THE EXECUTIVE COMMITTEE MEETINGS FOR THE PERIOD MAY 2021.

A 54 (4TH ADJUSTMENT BUDGET REPORT 2020/2021)

(E/C 2021 05 18, C 2021 05 27)

(5/1/P)

RESOLVED

- a) That Council approves the 4th Adjustment Budget for the 2020/2021 financial year.
- b) That the increase of the MIG allocation from R92 470 000 to R101 970 000 for the 2020/2021 financial year be effected on Council's 2020/2021 Capital Budget.
- c) That the increase of R9 500 000 on the MIG allocation be effected on the following MIG project.

FINANCIAL YEAR 2020/2021: INCREASE IN MIG ALLOCATION

PROJECT NAME	BUDGET FOR THE 2020/21 FINANCIAL YEAR (Rand)	ADDITIONAL FUNDS (Rand)	BUDGET FOR THE 2020/21 FINANCIAL YEAR (Rand)
Mawa Low Level bridge	R 1 442 382,58		
Lenyenye Taxi Rank	R 5 082 626,73		
Mulati Access Road Paving	R 4 372 696,75	R 733 334,99	R 5 106 031,74
Upgrading of Codesa Street to Hani Street	R 2 000 000,00	R 5 166 665,01	R 7 166 665,01
Paving of Marirone to Motupa Street	R 0,00		
Upgrading of Mopye High School Access Road	R 11 175 910,22		
Nelson Ramodike High School Access Road	R 24 157 665,24		
Upgrading of Relela Access Road	R 11 978 929,21		
Upgrading of Matapa to Leseka Access Road	R 12 791 315,54		
Paving of Moseanoka to Cell C Pharare Internal Streets in Ward 28	R 2 825 180,93	R 800 000,00	R3 625 180,93

Paving of Risaba, Mnisi, Shando, to Driving School in ward 5	R 3 882 840,67	R 800 000,00	R4 682 840,67
Paving of Main road from Nduna, Mandlakazi, Efrika, Zangoma, Mpemyisi to Jamba Cross Internal Street (in ward 13) and Nwamitwa Bridge via Nhlengeleti School to Taxi Rank, Clinic via Lwandlamoni School to Nwamitwa/Mandlakazi Road (in Ward 12)	R 6 699 502,13	R 2 000 000,00	R 8 281 502,13
Supply and Installation of High Mast lights in Dan Village	R 1 380 000,00		
PMU	R 4 680 950,00	R 417 550,00	R 5 098 500,00
TOTAL	R 92 470 000,00	R9 500 000,00	R 101 970 000,00

- d) That the VAT refund of R1.2 million received during March 2021 be effected on Council's 2020/2021 Revenue Budget.
- e) That an amount of R2 million be allocated on Council's 2020/2021 Operational Budget as contracted services to accommodate additional cost on debt collection and Annual Financial Statement conversion to mSCOA.
- f) That the Adjustment Budget Report and Supporting documentation be submitted to National Treasury and Provincial Treasury after approval by Council in terms of Section 28(7) of the Act.

Signea by the	Speaker
Councillor DJ	Mmetle

A 55 2019/2020 FINANCIAL STATEMENTS AND AUDIT REPORT (E/C 2021 05 18; C 2021 05 27)

(5/1/2)

- (a) That Council takes cognizance that the 2019/2020 Annual Financial Statements have been compiled in accordance with the standards of GRAP as approved by the Accounting Standards Board, and that an unqualified Audit opinion was received from the Auditor General.
- (b) That Council takes note of the 2019/2020 Annual Financial Statements.
- (c) That Council approves the Accounting Policy which guides the 2019/2020 Annual Financial Statements.
- (d) That Council takes note that two copies of the un-audited Financial Statements have been submitted to National Treasury and that one copy each was provided to the Auditor General, Provincial Treasury and COGHSTA on 29 October 2020 as required by the MFMA.
- (e) That Council takes note of the 2019/2020 audit report.
- (f) That Council approves the Audit Action Plan, as attached to address the findings raised by the Auditor General.

Signed by the	Speaker
Councillor DJ	Mmetle

A 56 APPROVAL OF FINAL IDP 2021/2022

(E/C 2021 05 18, 2021 05 27)

(15/1/4/3)

- (a) That Council approves the Final IDP **2021/22** Review.
- (b) That Council takes cognizance of the fact that this Final **2021/22** IDP will serve as the principal strategic planning instrument which guides and informs all planning and development, and all decisions with regard to planning, management and development in the Municipality.
- (c) That Council take note that the Final **2021/22** IDP must be submitted to the Provincial Treasury and COGHSTA.
- (d) That Council take cognizance that the IDP and Budget community participation process was conducted during the month of **April and May 2021** in various wards and the four clusters.
- (e) That Council notes the amendments to the budgets for few capital projects including MIG projects in the IDP.
- (f) That the registration of stakeholders be advertised during **July 2021** to improve the participation in the IDP Rep Forum.

Signed by the Speaker	
Councillor DJ Mmetle	

A 57	APPROVAL	OF	FIVE	YEAR	SERVICE	DELIVERY	AND	HANDOVER	REPORT
	(2016/17-202	0/21)						

(E/C 2021 05 18, 2021 05 27)

(15/1/4/3)

- (a) That Council approves the Handover Report as reflecting the progress and challenges during the period **2016/17-2020/21**
- (b) That Council takes cognizance of the fact that this handover report will serve as a point of departure for the incoming Council.
- (c) That Council takes note that the challenges raised in this Handover Report and the IDP will guide future planning and development in the municipality

Signed by the Speaker	
Councillor D.I Mmetle	

/EC 2024 DE 40 C 21	024 0E 27\	AR (5/4/D)
(EC 2021 05 18, C 20	021 03 21)	(5/1/P)
RESOLVED		
	utive Committee meeting be hel or 2021/22 Financial year.	d on Friday, 21 May 2021 to
the Annual Duuget 10	n 2021/22 i mandai year.	
Signed by the Spea		

A 61 FINAL ANNUAL BUDGET 2021/22 FINANCIAL YEAR (EC 2021 05 21, C 2021 05 27)

(5/1/P)

- That the Capital and Operational Estimates for the 2021/2022 financial year as more fully recorded in **Annexure A - T** attached to the report in this regard be approved and that the Accounting Officer proceeds with the publication of the Annual Budget as outlined in section 22 of the Municipal Finance Management Act 56 of 2003.
- 2. That the 2021/2022 to 2023/2024 financial year's budget related policies be approved as more fully set out in **Part 2 of supporting documents in the budget.**
- 3. That the final 2021/2022 tariff listing for municipal services be approved.
- 4. That it be noted that the final 2021/2022 Estimates will after approval by the Council in terms of section 22 of the Municipal Finance Management Act, be submitted to National Treasury and the Provincial Treasury, together with the quality certificate approved by the accounting officer.
- 5. That an amount of R 9 857 217.05 be allocated to GTEDA Municipal entity.
- 6. That the budget resolutions contained in the budget report be approved.

Signed by the Speaker	
Councillor DJ Mmetle	

1. BUDGET RELATED RESOLUTIONS

- (a) That the Final Budget of Greater Tzaneen Municipality for the financial year 2021/2022 and the indicative revenue and projected expenditure for the two subsequent years 2022/2023 and 2023/2024 be approved.
- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are with the exception of the Refuse removal tariff within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health services drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocations, for capital projects including GTEDA for the 2021/2022 financial year be approved as follows:

 Grants
 R
 94 753 950

 Loans
 R
 0

 Own Sources
 R
 35 845 000

 TOTAL
 R130 598 950

- (f) That an amount of R9 857 217 be allocated to GTEDA Municipal Entity.
- (g) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (h) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures
- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200,00 per month plus water consumption above 6 kilo litre per month.
- (j) That the measurable performance objectives for revenue for each source and for each vote as per **Item 8** be approved.

(k) CAPITAL BUDGET

I That the capital budgets from Own sources, Grants and Loans be approved as follows:

Greater Tzaneen Municipality excluded GTEDA

	Own sources	<u>Grants</u>	<u>Loans.</u>
2021/2022 Financial year	R35 845 000	R 99 741 000	R0
2022/2023 Financial year	R57 500 000	R108 004 000	R0
2023/2024 Financial year	R69 150 000	R112 937 000	R0

- II That an amount of R99 741 000 be approved from Grants for the 2021/2022 financial year.
- III That no loan be taken up to finance Capital Projects during the 2021/2022 financial year.
- IV That Council takes cognizance of the R99 741 000 MIG allocation for capital projects of which R94 753 950 is allocated for Capital and R4 987 050 is allocated for Operational.
- V That Council takes cognizance of the capital allocation in the records of GTEDA to the amount of R258 500.

VI TRANSPORT BUDGET

- I That the transport budget as per **Annexure**" **H**" and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(I) PERSONNEL

That the personnel budget for Greater Tzaneen Municipality be approved. **Annexure "G".**

(m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(n) INTEREST ON AREAR RATES

That the interest rate of prime rate as at 1 July 2021 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

- (o) That R900 000 (previous year R850 000) be made available to the Mayor for the 2021/2022 financial year, allocated as follows:
 - I R500 000 Public Programs which must be subjected to Audit. (Funds will only be used for charity purposes) (Previous year R500 000)
 - II R400 000 For Bursaries (Previous year R350 000)
- (p) That R250 000 (Previous year R250 000) be made available for the Speaker Public Programs.
- (q) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

	Solid Waste Tariffs & Charges					
	Solid Waste Kerbside Removals	Current	Proposed			
1.	Residential waste					
	Waste tariff for urban residential premises, for 1 x kerbside-removal p.w.	R137.62	R150.91			
	b. Basic waste charge for non-urban residential premises	R137.62	R150.91			
2.	Business waste	Current	Proposed			
	a. Basic waste charge	R458.72	R503.02			
	b. Waste tariff per unit of 85 x litres, for 6 x kerbside-removals p.w.	R458.72	R503.02			
3.	Industrial waste					
	a. Basic waste charge	R366.98	R402.42			

	b. Waste tariff per unit of 85 x litres, for 3 x kerbside-removals p.w.	R366.98	R402.42
4	Institutional waste		
4.	institutional waste		
	Basic waste charge	R459.80	R477.73
	Waste tariff per unit of 85 x litres, for 6 x kerbside- removals p.w.	R459.80	R477.73
5.	Dead Animals		
	Collection, transportation and disposal of animal carcasses per removal	R313.50	R325.73
6.	Condemned Foodstuffs		
	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m³ or part thereof and issuing of safe disposal certificates	R1 217.42	R1 264.90
7.	Clean up Tariff of Dirty Stands/Premises		
	Clean up tariff per ton or 1m³ or part there-off	R0	R2 500.00
8.	Bulky Waste charges for Removals in 6m³ Skip- containers		
	Removal of 6m³ (or part there-of) of compactable-waste p.w.	R822.42	R854.49
	Removal of 6m³ (or part there-of) of non-compactable-waste p.w.	R2 069.10	R2 149.79
9.	Landfill entrance charges for private waste depositions		
	Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m³ (or part thereof)	R303.05	R314.87
	Per entry of a lorry load not exceeding 3 tons // 3m³, but exceeding ≤ 1 ton // 1m³ (or part thereof)	R595.65	R618.88
	Per entry of a lorry load not exceeding 6 x tons // 6m³ but exceeding ≤ 3 x tons // 3m³ (or part thereof)	R1 480.77	R1 538.52
	Per entry of a lorry load not exceeding 10 x tons // 10m³ but exceeding ≤ 6 x tons // 6m³ (or part thereof)	R2 523.68	R2 622.10
	Per entry of a lorry load exceeding ≤ 10 x tons // 10m³ (or part thereof)	R3 269.81	R3 397.33
10.	Health Care Risk Waste charges for collection, transportation & disposal	Current	Proposed
	<pre>≤ = 5 x lit sharps ≤ = 5 x lit human tissue ≤ = 10 x lit sharps ≤ = 10 x lit human tissue</pre>	R177.65 R282.15 R386.65 R386.65	R184.58 R293.15 R401.73 R401.73

≤ = 20 x lit sharps	R553.85	R575.45
≤ = 20 x lit human tissue	R553.85	R575.45
≤ = 85 x lit H.C.R.W. in liner	R198.55	R206.29
\leq = 25 x lit H.C.R.W box + liner	R146.30	R152.01
\leq = 50 x lit H.C.R.W box + liner	R292.60	R304.01
≤ = 140 x lit H.C.R.W box + liner	R721.05	R749.17
≤ = 140 x lit Empty liners	R41.80	R43.43

(r) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	R37.105	R38.55
Business (BA)	R58.609	R60.89
Industrial (CA)	R58.609	R60.89
State (EA)	R99.640	R103.53
Dept (FA)	R37.105	R38.55
Transnet (HA)	R99.640	R103.53
Flats	R60.562	R62.92
Education	R46.900	R48.73

Tariffs for Consumption

i	DOMESTIC (AA)	CURRENT	PROPOSED
	0 – 6 kl	R1.36 per kl	R1.41 per kl
	7 – 10 kl	R3.81 per kl	R3.96 per kl
	11 – 25 kl	R6.72 per kl	R6.98 per kl
	26 – 35 kl	R9.08 per kl	R9.43 per kl
	36 – 100 kl	R10.12 per kl	R10.51 per kl
	101 kl and more	R19.06 per kl	R19.80 per kl
ii	BUSINESS (BA) / IN	DUSTRIAL (CA)	
	0 – 50 kl	R4.85 per kl	R5.04 per kl
	51 – 100 kl	R8.08 per kl	R8.40 per kl
	101 and more	R9.70 per kl	R10.08 per kl
iii	STATE (EA) TRANS		
	0 – 50 kl	R8.98 per kl	R9.33 per kl
	51 – 250 kl	R11.97 per kl	R12.44 per kl
	251 and more	R12.72 per kl	R13.22 per kl
iv	DEPT (FA) (MUNICI	PAL BUILDINGS)	
	0 – 6 kl	R0.98 per kl	R1.02 per kl
	7 – 10 kl	R2.62 per kl	R2.72 per kl
	11 – 25 kl	R4.62 per kl	R4.80 per kl
	26 – 35 kl	R5.54 per kl	R5.76 per kl
	36 – 100 kl	R6.94 per kl	R7.21 per kl
	101 kl and more	R12.96 per kl	R13.47 per kl
٧	FLATS		
	0 – 75 kl	R2.39 per kl	R2.48 per kl
	76 – 120 kl	R7.58 per kl	R7.88 per kl
	121 – 200 kl	R7.98 per kl	R8.29 per kl
	201 – 250 kl	R8.38 per kl	R8.71 per kl
	251 – 370 kl	R8.78 per kl	R9.12 per kl
	371kl and more	R9.58 per kl	R9.95 per kl
vi	EDUCATION		
	0 – 50 kl	R3.88 per kl	R4.03 per kl
	51 – 200 kl	R5.17 per kl	R5.37 per kl
	201 – 400 kl	R5.49 per kl	R5.70 per kl
	401 kl and more	R6.46 per kl	R6.71 per kl

HAENERTSBURG WATER TARIFFS

	CURRENT	PROPOSED
0 – 6 kl	8.41 per kl	8.73 per kl
7 – 10 kl	8.41 per kl	8.73 per kl
11 – 25 kl	8.41 per kl	8.73 per kl
26 – 35 kl	8.41 per kl	8.73 per kl
36 – 100 kl	8.41 per kl	8.73 per kl
101 kl and more	8.41 per kl	8.73 per kl

That these tariffs be increased according to the increases implemented by Lepelle.

(r) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m ² (Basic Charge	R0.353/kl	R0.367/kl
CHARGE PER KL WATER		
USAGE/MONTH		
Domestic (AA)	R0.898/kl	R0.933/kl
Business (BA)	R1.50/kl	R1.56/kl
Hotel (BB)	R1.25/kl	R1.30/kl
Guest Houses	R1.25/kl	R1.30/kl
Industrial (CA)	R1.50/kl	R1.56/kl
Flats (IA)	R0.898/kl	R0.933/kl
State (EA)	R1.148/kl	R1.193/kl
Education	R0.50/kl	R0.52/kl
Incentives	R0.50/kl	R0.52/kl

(s) GENERAL RATES AND REBATE

PROPERTY RATES TARIFFS

Categories of properties in terms of the policy	CURRENT	PROPOSED
Agricultural Properties		
Tariff on market value	R0.002258	R0.002470
Business and Commercial Properties		
Tariff on market value	R0.013812	R0.014351
Cemeteries and Crematoriums Properties		
Tariff on market value	R0.00	R0.00
Industrial Properties		
Tariff on market value	R0.013812	R0.014351
Municipal Properties		
Tariff on market value	R0.00	R0.00
Vacant Land		
Tariff on market value	R0.013812	R0.014351
Public Benefit Organization Properties		
Tariff on market value	R0.002258	R0.002470
Public Service Infrastructure		
Tariff on market value	R0.002258	R0.002470
Properties for Religious Use		
Tariff on market value	R0.00	R0.00
Residential Properties		
Tariff on market value	R0.013812	R0.014351
State-Owned Properties		
Tariff on market value	R0.013812	R0.014351

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

(a) The first number in the second column of the table represents the ratio to the rate on residential properties;

(b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

Categories

Ratio in Relation to Residential property

Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

- (h) On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –
 - (i) For residential properties; or
 - (ii) For properties used for multiple purposes, provided one or more components of the property are used for residential purposes;"

That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2021 plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

(t) ELECTRICITY TARIFFS

That the following electricity tariffs be approved:

TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

[&]quot;17 A Municipality may not levy a rate –

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R 514.73	R1 737.58
25 kVA Three phase	45 Amp	R2 048.45	R2 013.23
50 kVA Three phase	80 Amp	R2 715.77	R2 377.57
75 kVA Three phase	100 Amp	R3 777.14	R3 522.34

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

- B.2.1 A consumption charge, per kWh consumed (Business) Three and Single phase R1.7167
- B.2.2 A consumption charge, per kWh consumed (Agric/Domestic) Three phase R1.7925
- B.2.3 A consumption charge, per kWh consumed (Agric/Domestic) Single phase R2.1642

PLUS

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.
 (Business 1 & 3 Phase)

R0.0515c

PLUS

B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.(Agriculture/Domestic 3 phase)R0.0537c

PLUS

B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.

(Agriculture/Domestic 1 phase)

R0.**0649c**

TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers
- **C.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:
 - C.1.1 Agriculture and Domestic

R2 548.83

C.1.2 Business

R3 632.06

C.2 If the demand is registered during the months of June, July or August per point of supply:

(Agricultural/Domestic)

R430.88

C.3 If the demand is registered during the months of September to May per point of supply:

(Agric/Domestic)

R267.80

C.4 If the demand is registered during the months of June, July or August per point of supply:

(Business)

R328.95

C.5 If the demand is registered during the months of September to May per point of supply:

(Business)

R161.10

- **C.6** A consumption charge, per kWh consumed:
 - C.6.1 If the kWh has been consumed during the months of June, July or August:

(Agric/Domestic)

R1.3172

C.6.2 If the kWh has been consumed during the months of September to May:

(Agric/Domestic)

R1.0075

C.7 A consumption charge, per kWh consumed:

C.7.1 If the kWh were consumed during the months of June, July or August:

(Business)

R1.3489

C.7.2 If the kWh were consumed during the months of September to May:

(Business)

R0.9950

C.8 A discount according to the voltage at which the electricity is supplied:

- C.8.1 If the electricity is supplied at three phase/400V: **0%**
- C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV: **3%**
- C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV: 5%

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

D.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

R12 678.04

- **D.2** A demand charge, per kVA registered, per month, per point of supply:
 - D.2.1 If the demand is registered during the months of June, July or August: R86.54
 - D.2.2 If the demand is registered during the months of September to May: R86.54

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

D.3 A consumption charge, per kWh consumed:

D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1 During Peak Hours R5.0024

D.3.1.2 During Standard Hours R1.4280

D.3.1.3 During Off-Peak Hours R0.8354

D.3.2 If the kWh has been consumed during the months of September to May:

D.3.2.1 During Peak Hours R1.5083

D.3.2.2 During Standard Hours R1.0779

D.3.2.3 During Off-Peak Hours R0.7414

NOTE 1: Please take not of the time frames that changed for the winter period

For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.

(June, July, August)

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. (June, July, August)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(June, July, August)

For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

(September to May)

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

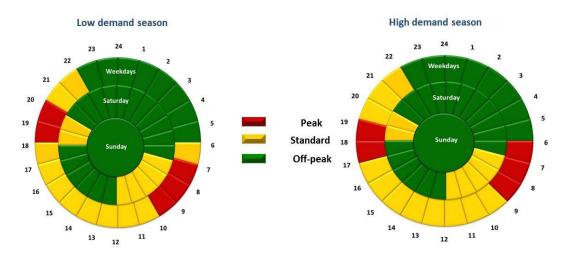
(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(September to May)

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



- **D.4** A discount according to the voltage at which the electricity is supplied.
 - D.4.1 If the electricity is supplied at three phase / 400V:
 - D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11kV:

 3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV

5%

NOTE:

With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter.

This will be in line with the NRS 057 "Confidentiality of Metering Data"

(u) Credit Control

- I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councillor arrear's on consumer accounts.
- (v) PRE-PAID TARIFF IBT IMPLEMENTATION

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC	DOMESTIC	DOMESTIC	DOMESTIC
BLOCK 1	BLOCK 2	BLOCK 3	BLOCK 4
0 – 50 kWh	51 – 350 kWh	351 – 600 kWh	>600 kWh
(c/kWh)	(c/kWh)	(c/kWh)	(c/kWh)
R1.2757	R1.6396	R2.3146	R2.7218

Commercial Pre paid Single Phase Tariff

Tariff Description	
Commercial Single Phase Pre paid 16 kVA	R2.6246

Commercial Pre paid Three Phase Tariff

Tariff Description	
Commercial Three Phase Pre paid 25 – 75 kVA	R2.6246

(w) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.

SUNDRY TARIFFS 2021/2022

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2021 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

by the substitution for clause 2 (1) of the following	Current	Proposed
Illegal Connection Fee	R15 000	R18 000.00
DISCONNECTION CHARGES		
Electricity		
Electricity Cut – disconnections Electricity Cut – Removal of meters	R 425.00 R 660.00	R 440.00 R 687.00

Remove installation	R2	800.00	R	2 914.00
Water				
Water restriction: Business	R	230.00	R	250.00
Water restriction: Residential (15 – 20mm)	R	255.00	R	270.00
Water disconnection: nonresidential (15 – 40 mm)	R	600.00	R	650.00
Water disconnection: non-residential (50-100mm)	R	980.00	R	1 050.00
Water Tanker/Kiloliter	R	27.00	R	30.00
Water Normalize Flow Res/Bus	R	300.00	R	325.00
Water Normalize Flow Farmers	R	320.00	R	350.00

SERVICE CONTRIBUTION TARIFF (2021/2022) PER kVA

EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that takes capacity of 50 people R6 250-00 non-refundable
- More than the capacity of 50 people **R10 400-00** non-refundable

R5 000-00 fine to be levied on vehicles driving on the synthetic track. More than one tent and stage and the pitch, pitch protectors must be hired, transported and installed by the event organizers.

TARIFFS

	CURRENT	PROPOSED
Major soccer game - Sport bodies at club level: Stadium -	R7 900 R 820	R8 295 R865

Sport bodies at inter-district level	-	R1 520	R1 600
Athletics (Adults)	-	R1 520	R1 600
Athletics (Schools)	-	R1 520	R1 600
Rally's	-	R7 900	R8 295
Church Activities	-	R3 500	R3 675

Meeting at Nkowankowa Community Hall

Government and Agencies meetings and workshops R710 p/day R750 p/day.

That 20% gate takings in respect of all events for which gate takings are collected be levied.

R170 p/h

R190 p/h

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer teams in the following divisions:	NFD	R850	R900
	VODACOM	R750	R790
	CASTLE	R380	R400

Sporting codes such as: Tennis, Netball, Volleyball R3 500 R3 675

Aerobics, Boxing, etc.

Annually training for 1 hour a day.

NB: Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for the weekend bookings.

		CURRENT	PROPOSED
Burgersdorp Stadium	1 -	R500/day	R525 /day
Lenyenye Stadium	-	R500/day	R525/day
Julesburg Stadium	-	R500/day	R525/day
Julesburg Hall	-	R210/day	R225/day

BURGERSDORP STADIUM

Major Games - R600/day R630/day change room or ablution

Small Clubs - R250/day R275/day

Small Clubs - R250/day R275/day Runnyemede Stadium - R200/day R220/day

Development Teams and schools to use for free (Due to Presidential intervention during Visit)

N.B. Programme to be submitted to office for control purpose.

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY CURRENT PROPOSED

Film shows Arts and Culture Activities Political Rally Traditional Dance Charitable Organisation & NGO Wedding Ceremony Funeral Service Church Activities Meetings Festivals	- - - - - -	R1 680 R2 020 R2 020 R1 680 R 650 R2 020 R1 010 R 1 010 R170/hour F R20 000 AND 20% of a takings	R1 765 R2 120 R2 120 R1 765 R690 R2 120 R1 065 R1 065 R1 90/hour R20 000
Minitzani Hall	-	R 200/day	R200 /day
Clubhouse	-	R 380/day	R380/day
Project room (Muhlaba hall)	-	R 170/day	R250/day
Graduation functions	-	R1 680	R1 765
Julesburg Hall	-	R200/day	R200/day
Erodion of tork on valkinggala ground for event	-	R1 300	R1 300
Nkowankowa Stadium yard parking only	-	R 10/car	R10/car
Conference Room Nkowankowa Stadium	-	R 370/day	R370/day
Rent of Tumer room (Heanertsburg Library)	-	R 200/day	R200/day
Project room (Muhlaba hall)	-	R 200/day	R200/day
Developed park hire for church services, party, etc	-	R 600/day	R600/day

NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee R30.00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R180,00 per person

School going kids R120,00 per month

Season Tickets from R980, 00 per person

Local School galas or Aquatic sport events will pay R500 000 Provincial and National school galas or aquatic sport events pay R800.00

Swimming instruction done at remuneration by trainees during hours, which was previously approved per season, per instructor be R3 600.00 for 3 lanes at 10 persons per lane for 2 hours a day or R30.00 per person, 10 persons per lane for 2 hours for all categories i.e. Juniors, Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours, provided that permission has previously been obtained and provided that:

A teacher of the relevant sch	ool shall	exercise	direct	supervision	over	the
children at the swimming bath	1;					

The children shall not be allowed to stay in the water for a period exceeding 60 minutes, and children from any school day, shall leave the premises not later than 13h00.

R600.00 per hour per life guard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization, to conduct swimming and coaching development in the Greater Tzaneen Municipality.

INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION

Developmental games are free at soccer and net ball courts;

Soccer games R210 for 2 hours;

Net ball games R210 for 2 hours;

Aerobics classes are free to organized groups in the yard not in the hall;

Use of gym equipment R105 per month except week ends and public holidays;

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.

BURIAL SERVICE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2021:

SCHEDULE

BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY

1. When the deceased lived in the municipal area at the time of the passing:

1.1	Per grave for any person under 10 years:	R650	R700
1.2	Per grave for any person 10 years and over:	R1 050	R1 120
1.3	Opening for second burial:	R650	R700

2. When the deceased lived outside the municipal area at the time of the passing:

Children under 10 years per grave	R1 370	R1 450
Adults 10 years and over per grave	R2 700	R2 800
Re-opening for second burial	R1 450	R1 530
Niches: Per niche per deceased	R 650	R700
Memorial work: Removal or re-affixing to per memorial work.	R 380	R400
Removal of ashes from a niche: Per removal	R 280	R350

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES 2021/2022

Members of the Tzaneen Library R70.00 or R150/family or R50.00 Pensioners

Members of the Haenertsburg, Letsitele, Shiluvane or Mulati Libraries

R40.00 or R80/family or R30.00 Pensioners

CURRENT PROPOSED

Deposit R200.00 per person

Duplicate certificate of

Membership R20.00

Overdue Library material R2.00 per book per week

Block loans R200.00 per year plus membership of person

responsible for block loan.

PHOTOCOPIES

A4 Photocopy R1.00 per page A3 Photocopy R2.00 per page

RENT OF HALLS

Rent of the Tzaneen Library

Study Hall (After hours) R625.00 per day or part thereof

Rent of Haenertsburg Boardroom R210.00 per day or part thereof.

Rent of Shiluvane 2nd Study Room.

(During working hours) R115.00 per day or part thereof

Rent of Mulati 2nd Study Room.

(During working hours) R115.00 per day or part thereof

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2021 by the substitution for item 3 of the following: Miscellaneous Charges

- 1(a) For each separate 19 mm new water connection: (Old tariff 2020/2021) VAT included = R3 775.25) Proposed Tariff 2021/2022 VAT included = R3 930.00
- 1(b) For each new 50 mm water connection (Old tariff 2020/2021) VAT included = R13 835.06) Proposed Tariff 2021/2022 VAT included = R14 400.00
- 1(c) For each new 80 110 mm water connection

(Old tariff 2020/2021) VAT included = R16 428.96) Proposed Tariff 2021/2022 VAT included = R17 100.00

1 (d) For each water re-connection & disconnection: (Old tariff 2020/2021) VAT included = R1 382.47)
Proposed Tariff 2021/2022 VAT included = R1 439.00

1 (e) Water tanker/kilo litre: (Old tariff 2020/2021) VAT included = R18.27) Proposed Tariff 2021/2022 VAT included = R19.00

WATER LABORATORY TARIFFS

CHEMICAL ORGANIC

DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxgen Demand (O.45µm Filtered)	FCOD	mg/L O₂	R 250.24	No

CHEMICAL INORGANIC DETEMINANDS

	Abbreviation for		Tariff	SANAS
Determinand	request purposes	Analysis Units	excl VAT	Accreditation
Ammonia Nitrogen	NH3	mg/L N	R 79.56	No
Chloride	CI	mg/L CI	R 88.79	No
Fluoride	F	mg/L F	R 92.25	No
Free Chlorine	CIFre	mg/L Cl ₂	R 196.04	No
Nitrate Nitrogen	NO3	mg/L N	R 151.07	No
Orthophosphate	PO4	mg/L P	R101.48	No
Sulphate	SO4	mg/L SO₄	R 74.96	No

CHEMICAL PHYSICAL DETERMINANDS

	Abbreviation for		Tariff	SANAS
Determinand	request purposes	Analysis Units	excl VAT	Accreditation
Apparent Colour	Col	PtCo	R 73.80	No
Conductivity	Cond	Ms/m@25°C	R 42.66	No
Dissolved Solids	TDS	mg/L@180°C	R 81.86	No
PH	PH		R 42.66	No
Suspended Solids	TSS	mg/L@105°C	R 95.71	No
Total Akalinity	Talk	mg/LCaCO₃	R 81.86	No
Turbidity	Turb	FTU	R 70.34	No

Calculation Methods (requires additional determinands, please confirm with laboratory)			
Ryznar Index	RyzInd	R 31.14	No

OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 78.42	No
Magnesium Hardness	MgHard	mg/L	R 78.42	No
Total Hardness	Thard	mg/L CaCo₃	R126.45	No

CHEMICAL METALIC DETERMINANDS

	DETERIVITINANDS				
	Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation	
Aluminium	Al	mg/LAI	R 70.35	No	
Calcium	Ca	mg/L Ca	R 70.35	No	
Iron	Fe	mg/L Fe	R 70.35	No	
Magnesium	Mg	mg/LMg	R 70.35	No	
Manganese	Mn	mg/LMn	R 70.35	No	
Potassium	K	mg/LK	R 70.35	No	
Sodium	Na	mg/L Na	R 70.35	No	
Zinc	Zn	mg/ L Zn	R 70.35	No	

WATER

MICROBIOLOGICAL

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to				
be included-compulsory)	Ecol	cfu/100ml	R 66.88	No
Total Coliforms	TC	cfu/100ml	R 167.21	No

SEWER CONNECTIONS

SEWERAGE SUNDRY TARIFFS

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2021.

Sewer connection:

(Old tariff 2020/2021) + VAT = R3 930.27 Proposed Tariff 2021/2022 + VAT = R4 091.00

Sewer Honey sucker:

(Old tariff 2020/2021) + VAT = R $156/m^3$

+ R0/km from 0 – 60 km +R4.14/km from 61 – 120 km +R5.91/km from 121 km plus

Proposed tariff $2021/2022 + VAT = R162.00/m^3$

+ R0/km from 0 – 60 km +R4.34/km from 61 – 120 km +R6.20/km from 121 km plus

	CURRENT	PROPOSED
* Domestic effluent by private tanker =	R 43.20/m ³	R45.00/m ³
* Domestic effluent by private discharger per 200 Liter / Drum	R 14.40/l/d	R15.00/l/d
* Trade effluent from outside Municipal's jurisdiction per tanker	R620.34/t	R646.00/t
* Trade effluent from inside municipal jurisdiction =	R542.79/t	R565.00/t

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2021 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge payable for any building plan with the exception of item 3 and 4: 2021/2022 R660.00 (2020/2021) tariff was R660-00).

The charges payable for any building plans shall be R11.00 per m² for 2021/2022 for 2020/2021 tariff was R10-50.

To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.

- 1. In addition to the charges payable in terms of item 1, a charge of R4.00per m² (2020/2021 tariff R3.92) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
- Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R36 for every R545-00 or part thereof, with a minimum charge of R795.00 and a maximum charge of R8 588.00-00.
- 3. Building plans for swimming pools will be approved at a charge of R541.00 per plan (2020/2021 tariff R520.00-00)

- 4. Charges payable for the re-inspection of buildings and swimming pools: R771.00 per re-inspection. (2020/2021 Old tariff R741-00)
- 5. New tariffs for copy of approved building plans R240/ copy.
- 6. Re- examination of building plans the costs as per item 1.
- 7. Town maps R250.00 per copy (Old Tariff (R240-00)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2021 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

TLO	TINO OF WETERS		RRENT RIFF	PROPOSSED TARIFF
 	Rural Town New Connection charge	R1	223.00 556.00 396.00	R2 314.00 R1 620.00 R412.00
PRE	-PAID			
	oad Replacement Fee Card Fee	R R	449.00 44.00	R467.00 R46.00
Conv	paid: ventional to 60 Amp pre-paid version charge frastructure is available)	R2	098.00	R2 395.00
Conr	paid: rade from 20 Amp to 60 Amp nection (Consumers to provide COC) ral settlements overhead connections		962.00 ly)	R6 800.00

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14(1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality, with effect from 1 July 2021 as set out in the Schedule below.

SECTION A:

FEES EXCLUDING ADVERTISEMENT AND INSPECTION

		CURRENT TARIFF	PROPOSED TARIFF
i	Application for township establishment, extension o boundaries of an approved township, or amendmer or cancellation in whole or in part of a General Plan of a township	nt	R7 905.00
ii	Application for consent use/special consent, excluding Spaza shops	R2 029.00	R2 112.00
iii	Application for consent use for spaza shops provided for in terms of an existing scheme	R277.00	R288.00
iv	Application for amendment of an existing scheme of land use scheme by the rezoning of land	r R4 416.00	R4 597.00
V	Application for removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of land and simultaneous rezoning	R4 416.00	R4 597.00
vi	Application for subdivision for property in 5 or less portions	R2 491.00	R2 593.00
vii	Application for subdivision for property in more than 5 portions		R2 730.00 for the first 5 portions plus t R242.00 in respect of each further

		portion	portion
viii	Application for consolidation of any land	R1 000.00	R1 041.00
ix	Exemption of Municipal Approval ito Section 63 of the SPLUMA By-Law of GTM	R 524.00	R 545.00
Х	Application for permanent closure of any public place	ce R2 470.00	R2 571.00
xi	Application for amendment of land use on commun land (former application for Permission to Occupy (PTO) i.e. applications for churches, crèches, taverns, etc	al R 163.00	R170.00
xii	Application for any consent or approval required in terms of a condition of title/condition of establishment of a township/existing scheme or any consent or approval provided for in a Provincial law		R385.00
		CURRENT TARIFF	PROPOSED TARIFF
xiii	Application for Tribunal's reasons	R 833.00	R867.00
xiv	Comments of Tribunal regarding applications in terms of Act 21/1940, Act 70/1970 and recommendation of layouts on R293 or any other consent i.t.o. legislation not listed herein.	R2 491.00	R2 593.00
ΧV	Amendment of pending subdivision application –	R2 134.00	R2 221.00
	, , ,	172 134.00	1\2 221.00
XVİ	 Amendment of pending Township application – Amendment not material Material amendment 	R2 134.00 R7 122	R2 221.00 2.00 R7 414.00
xvii	Phasing of Township Application –	R2 134.00	R2 221.00
xviii	Consideration of a Site Development Plan i.t.o. Tzaneen Town Planning Scheme, 2000	R2 134.00	R2 221.00
xix	Application for extension of time – All applications 1st Application (Year 1) 2nd Application (Year 2) 3rd Application (Year 3)	R1 060.00 R1 060.00 R2 134.00 R3 194.00	R1 103.00 R1 103.00 R2 221.00 R3 325.00
XX	Hard copy of Spatial Development Framework document	R6 189.00	R6 443.00
xxi	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2 334.00	R2 430.00
xxii	Copy of record of Municipal Planning Tribunal i.t.o. Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2 334.00	R2 430.00

xxiii	Lodging of an objection	R5 769.00	R6 006.00
XXV	Granting of intervener status ito Section 127 of the SPLUMA By-Law of Greater Tzaneen Mun.	R8 182.00	R8 517.00
xxiii	Lodging of an Appeal	R8 182.00	R8 517.00

SECTION B:

ADVERTISEMENT AND INSPECTION FEES

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority:

		CURRENT TARIFF	PROPOSSED TARIFF
i	Notice of application in Provincial Gazette and Newspapers	R4 374.00	R4 553.00
ii	Inspection and hearing regarding any application	R1 919.00	R1 998.00

ALLOCATION AND RATES FOR HAWKERS BUSINESSES

Site Allocation	Type of Business	Current Rates	Proposed Rates
Market Stall	Hairdressing Food and Soft drinks Fruit and Vegetables	R11/d R22/d R11/d	R11.50/d R23.00/d R11.50/d
	Accessories and other Appliances (Cell/ Jeweler/hair/books) Clothing	R11/d R22/d	R11.50/d R23.00/d
Pavements/Sidewalks	Fruit and Vegetables Accessories (Cell/Jewelery/Hair) Clothing and Toys	R5.50/d R5.50/d R11/d	R5.70/d R5.70/d R11.50/d

Trolleys/Designated Cart	Food and Soft drinks Accessories Fruit and Vegetables	R5	1/d 5.50/d 5.50/d	R5	1.50/d 5.70/d 5.70/d
Junction/Road side	Food and Soft drinks Fruit and Vegetables Décor materials		1/d 1/d		1.50/d 1.50/d
	(flower pots/flowers, etc.)	R11/d		R11.50/d	
Open designated site Hawk	ers fee centre of town	R	44.00/d	R	45.80/d
Adv. of Board handling fee		R	550.00	R	572.50
Adv. Board Approval fee		R	550.00	R	572.50
Adv. Sign Board Application fee		R	500.00	R	520.00
Adv. Sign Board Inspection fee		R	100.00	R	104.00
Hawkers Bush Mechanics		R	550.00	R	572.50
Hawkers Car wash		R	550.00	R	572.50
Taxi & Busses			100.00	R1	145.00

BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL
				FEE
251	Stone quarrying, clay, and sandpits	R100.00	R200.00	R240.00
3	Manufacturing	R100.00	R300.00	R360.00
412	Manufacturing and distribution of gas	R100.00	R200.00	R240.00
50	Construction	R100.00	R300.00	R360.00
61	Wholesale: sale to public	R100.00	R500.00	R600.00
	Sells to retailers.		R500.00	R600.00
	Sells to both public,		R500.00	R600.00
	and retailers			
621	General trade (General Dealer)	R100.00	R200.00	R240.00
622	Retail trade in food, beverages, and	R100.00	R200.00	R240.00
	tobacco			
623	Other retail trade in new goods	R100.00	R200	R240.00
624	Retail trade in second-hand goods	R100.00	R200.00	R240.00
625	Retail trade not in stores	R100.00	R100.00	R120.00

626	Repair of personal and households' goods	R100.00	R200.00	R240.00
631	Sale of motor vehicle	R100.00	R500.00	R600.00
632	Maintenance and repair of motor vehicles	R100.00	R200.00	R240.00
633	Sale of motor vehicle parts and accessories	R100.00	R200.00	R240.00
634	Sale, maintenance and repair of motor cycles and related parts and accessories	R100.00	R200.00	R240.00
635	Retail sale of automotive fuel	R100.00	R400.00	R480.00
641	Hotels accommodation, camping sites and provision of short-stay accommodation	R100.00	R400.00 R100.00 R300.00	R480.00 R120.00 R360.00
642	Restaurants, bars and canteens	R100.00	R200.00	R240.00
71	Land transport	R100.00	R200.00	R240.00
72	Water transport	R100.00	R200.00	R240.00
73	Air transport	R100.00	R200.00	R240.00
741	Supporting and auxiliary transport	R100.00	R400.00	R240.00
75	Post and Tele-communication	R100.00	R250.00	R240.00
81	Financial intermediations	R100.00	R200.00	R240.00
84	Real estate activities	R100.00	R200.00	R480.00
85	Renting of machinery and equipment	R100.00	R400.00	R300.00
86	Computer related activities	R100.00	R400.00	R240.00
87	Research & development	R100.00	R200.00	R240.00
881	Legal, accounting, bookkeeping and auditing activities, tax consultants, market research & public opinion research, business &management consultancy	R100.00	R200.00	R480.00
882	Architectural, Engineering and other technical activities	R100.00	R200.00	R480.00
883	Advertising	R100.00	R200.00	R240.00
8891	Labour recruitment and provision of staff	R100.00	R200.00	R240.00
8892	Investigation and security activities	R100.00	R200.00	R240.00
8893	Building and industrial plant cleaning activities	R100.00	R200.00	R240.00
8894	Photograph activities	R100.00	R200.00	R240.00
8895	Packaging activities	R100.00	R200.00	R240.00
88991	Credit rating agency activities	R100.00	R200.00	R240.00
88992	Debt collecting agency activities	R100.00	R200.00	R240.00
88993	Stenographic, duplicating, addressing, mailing list and similar activities	R100.00	R200.00	R240.00
920	Educational and training activities	R100.00	R200.00	R240.00
931	Human health activities	R100.00	R200.00	R240.00
932	Veterinary activities	R100.00	R200.00	R240.00
933	Social work activities	R100.00	R200.00	R240.00
951	Activities of business, employers and professional organizations	R100.00	R200.00	R240.00
96	Recreational, cultural & sporting activities	R100.00	R200.00	R240.00

961	Motion pictures, radio, television and	R100.00	R400.00	R480.00
	other entertainment activities			
962	News agency activities	R100.00	R200.00	R240.00
9901	Washing and dry-cleaning of textiles	R100.00	R150.00	R180.00
	and for products			
9902	Hair-dressing and other beauty	R100.00	R200.00	R240.00
	treatment			
9903	Funeral and related activities	R100.00	R400.00	R480.00

REVENUE

Refer to drawer cheques (R/D) – Admin Fee Current R200.00 and Proposed R200.00

Unpaid debit orders – Admin fee Current R200.00 and Proposed R200.00

Supply of information (faxes)
Current R18.00 and Proposed R20.00

Supply of Duplicate statements Current R18.00 and Proposed R20.00

Furnishing of Clearance Certificate Electronically Current R150.00 and Proposed R170.00

Furnishing of Clearance Certificate Manually Current R210.00 and Proposed R230.00

Furnishing of Valuation Certificate Current R160.00 and Proposed R170.00

Furnishing of Duplicate Clearance Certificate Current R100.00 and Proposed R120.00

Applying for Clearance Figures Electronically Current R140.00 and proposed R160.00

Applying for Clearance Figures Manually Current R210.00 and proposed R240.00

Final reading levy Current R100.00 and Proposed R120.00 Credit Control Action – Frendly Reminders and Final Demand Notice
Current R45.00 and Proposed R47.00

Credit Control Action – SMS Notification Current R3.00 and Proposed R3.00

Copy of the Valuation Roll Current R1 000.00 and Proposed R1 200.00

MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:

	CURRENT	PROPOSED
Flats with electricity only Flats with electricity and water	R1 100.00 R1 430.00	R1 300.00 R1 650.00
Residential and agricultural properties:		
Single phase Three phase	R1 870.00 R4 620.00	R2 150.00 R5 300.00
Business:		
Single phase Three phase	R5 500.00 R7 700.00	R6 300.00 R8 900.00
Minimum deposit adjustment for disconnected accounts	R 120.00	R120.00
Minimum deposit adjustment for dishonoured cheques and returned debit orders Pre-paid electrical users (Water deposit)	R 120.00 R 400.00	R120.00 R500.00

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m²	Current Rental per Month	Proposed Rental per Month
1A 1 2 3 4 5 6 7 8 9 10A 10 11 12 13 14 15 16 16A	437 118 215 660 225 175 123 137 215 283 207 190 215 193 483 231 473 422 400		
23 24 25 28 29 30 31 Main Hanger Main Building	204 391 219 123 188 180 225 188 992	R 622.57 R1 312.56 R 659.19 R 375.36 R 573.75 R 0.00 R 0.00 Rent paid to LED R 909.43	R 684.82 R1 443.82 R 725.10 R 412.90 R 631.12 R 0.00 R 0.00 R 0.00 R1 000.37

LANDING FEES

	CURRENT	PROPOSED
Single motor aircraft:	R130 per landing	R150 per landing
Double motor aircraft:	R200 per landing	R230 per landing
Helicopter:	R100 per landing	R150 per landing
Parking fees:	R 60 per night	R80 per night
Indigent Management Fee	R150.00	R200.00

ENVIRONMENTAL HEALTH FEES

	CURRENT	PROPOSED
Cleaning of overgrown stands	R0.90c/m ²	R0.94
Collection, transportation disposal and		
issuing of a Safe disposal certificate.	R1 165.00	R1 212.00
Application for certificate of Acceptability	R 250.00	R 260.00
Application for certificate of competency	R 500.00	R 520.00
Validation of waste management plan	R1 500.00	R1 560.00

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R625,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R210.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R625.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R210.00 of which R125.00 is refundable.

Driving School Registrations

With regard to driving school registration an amount of R1 050.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2021 as follows:

			CURRENT	PROPOSED
a)		ten information: for every folio of 150 ds or part thereof:		
b)	Con	tinuous search for information:	R8,00	R8.50
	-	For the first hour For every additional hour or part thereo	R50,00 f R28,00	R52.00 R29.00
c)	Pho	tostat Copies (per copy)	R0,75	R0.80
d)	Faxe	es:		
	i ii	Faxes received (per A4 copy) Faxes dispatched (per A4 copy)	R3,75 R3,75	R3.90 R3.90
e)	Dup	licating Work:		
	_	folio master	R0,35 R0,35	R0.36 R0.36

COMMENTS BY THE POLITICAL PARTIES

APC by Councilor Nicco Nkhwashu

Councillor N Nkhwashu supported the budget only if the budget can be implemented as presented.

COPE by Councillor Albert Makwela

Councillor A Makwela indicated that as COPE they support the 221/22 final budget and congratulated the team.

Councillor A Makwela raised a concern on the budget for charity event. He further asked why the Municipality should prioritize for Charity event and what value are they given to communities.

Councillor A Makwela asked on the principles used on the allocation of the Student Financial Aid to student.

Councillor A Makwela further asked on the budget allocated to GTEDA, that there is no value for money.

Economic Freedom Fighter (EFF) by Councillor Johanna Ratopola

Councillor J Ratopola indicated that as the EFF they support the 2021/22 final budget as presented and congratulated the budget team.

African National Congress (ANC) by Councillor C Nhemo

The Chief Whip, Councillor C Nhemo congratulated the Greater Tzaneen municipality for approving the 2021/22 final budget.

The Chief Whip, Councillor C Nhemo reminded Council that consultation was done on Facebook and the adoption of the 2021/2022 final IDP and Budget was done under survey observation.

The Chief Whip, Councillor C Nhemo further indicated that as ANC they are satisfied with the budget report for 2021/2022 but it is not enough.

The Chief Whip, Councillor C Nhemo congratulated all stakeholder participated in the processes of the 2021/22 Budget and IDP reports.

The Chief Whip, Councillor C Nhemo further indicated that as the African National Congress they support the 2021/2022 final IDP and Budget as presented.

Signed by the Speaker			
Councillor DJ Mmetle	 	 	

3 39 2021	/22 DRAFT S	SDBIP
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(E/C 2021 05 18, C 2021 05 27)

(8/1/2/1)

RESOLVED

- a) That Council approves the Draft 2021/22 SDBIP as attached as **Annexure A**.
- b) That the Draft SDBIP for 2021/22 be submitted to CoGHSTA and Provincial Treasury.
- c) That the Draft SDBIP for 2021/22 be publicized on the website and local newspapers.

Signed by the	Speaker
Councillor DJ	Mmetle

B 40	3RD	BACK	TO	BASICS	REP	ORT	2020-2	21
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(E/C 2021 05 18, C 2021 05 27)

(8/1/2)

RESOLVED

- a) That Council adopts the 3rd Quarter Back to Basics Report for 2020/21.
- b) That B2B 3rd Quarter reports be submitted to CoGHSTA.

Signed by the Speaker
Councillor DJ Mmetle.....

B 41 3RD QUARTER SDBIP REPORT FOR 2020/21

(E/C 2021 05 18; C 2021 05 27)

(8/1/2/1)

RESOLVED

- a) That Council notes the 3rd Quarter SDBIP report for 2020/21.
- b) That the 3rd Quarter SDBIP report for 2020/21 be submitted to MPAC.
- c) That the 3rd Quarter SDBIP report for 2020/21 be submitted to CoGHSTA.
- d) That the 3rd Quarter SDBIP report for 2020/21 be uploaded onto the GTM website.

Signed b	y the S	beaker			
Councille	or DJ M	metle	 	 	

RECOMMENDATIONS OF THE PORTFOLIO COMMITTEES IN CONNECTION WITH MATTERS WHICH HAVE BEEN DEALT WITH IN TERMS OF DELEGATED AUTHORITY FOR THE PERIOD MAY 2021.

The Head of Portfolios informed the Council verbally of the recommendations of the Portfolio Committee taken by virtue of delegated powers and duties to the Executive Committee in terms of the provisions of Section 44 of the Local Government Municipal Structures Act 117 of 1998, which resolutions form part of the agenda of this meeting.

On proposal of the Mayor: Councillor MG Mangena, it was:

RESOLVED

That the contents of the resolutions taken by the Portfolio Committee for the period MAY 2021 be APPROVED.

THE MEETING ADJOURNED AT 09H55

APPROVED AND CONFIRMED

CHAIRMAN